

Meeting Agenda

City Hall 601 4th Avenue E Olympia, WA 98501

Information: 360.753.8068

Tuesday, April 30, 2024

5:30 PM

Council Chambers

Register to attend:

https://us02web.zoom.us/webinar/register/WN_vC4OCme5SE2zAXI-NmNFMg

- 1. ROLL CALL
- 2. APPROVAL OF AGENDA
- 3. PUBLIC COMMENT

(Estimated Time: 0 - 10 minutes). During this portion of the meeting, community members may address the Board regarding only items related to the Olympia Metropolitan Park District, including items on the Agenda. Individual comment is limited to 2 minutes.

4. BOARD BUSINESS

4.A	<u>24-0371</u>	Approval of November 21, 2023 Olympia Metropolitan Park District Board Meeting Minutes **Attachments: Minutes**
4.B	<u>24-0368</u>	Election of Olympia Metropolitan Park District (OMPD) Officers
4.C	<u>24-0369</u>	Appointment of Citizen Advisory Committee Member
		Attachments: Application
4.D	24-0370	Approval of 2024 Olympia Metropolitan Park District (OMPD) Advisory Committee Work Plan Attachments: Proposed 2024 OMPD Advisory Committee Work Plan

5. ADJOURNMENT

The Olympia Metropolitan Park District (OMPD) is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the OMPD Board meeting, call 360.753-8244 at least 48 hours in advance of the meeting. For hearing impaired, please contact us by dialing the Washington State Relay Service at 7-1-1 or 1.800.833.6384.





Approval of November 21, 2023 Olympia Metropolitan Park District Board Meeting Minutes

Agenda Date: 4/30/2024 Agenda Item Number: 4.A File Number: 24-0371

Type: minutes Version: 1 Status: OMPD Agenda Ready

Title

Approval of November 21, 2023 Olympia Metropolitan Park District Board Meeting Minutes

City of Olympia

City Hall 601 4th Avenue E Olympia, WA 98501



Meeting Minutes - Draft

Tuesday, November 21, 2023

5:30 PM

Boardmembers will attend via Zoom

Register to attend:
Council Chambers, Online and via Phone
https://us02web.zoom.us/webinar/register/WN_OwyWBtauRUe9lhVu
ojB1Dw

Metropolitan Park District Board

1. ROLL CALL

Present: 4 - President Jim Cooper, Vice President Lisa Parshley, Boardmember

Clark Gilman, and Boardmember Dani Madrone

Excused: 3 - Boardmember Yến Huỳnh, Boardmember Dontae Payne, and

Boardmember Cheryl Selby

2. APPROVAL OF AGENDA

The agenda was approved.

3. PUBLIC COMMENT- None

4. BOARD BUSINESS

4.A Approval of October 24, 2023 Metropolitan Park District Board Meeting

Minutes

Attachments: Minutes

Director of Parks Planning and Maintenance Sylvanna Niehuser noted a correction to Item 4B. The correct amount for the budget resolution was \$5,579,598 rather than \$5,482,050. The correct amount was given in the presentation but not updated in the packet.

The minutes were approved as amended.

4.B Approval of Resolution Adopting the 2024 Olympia Metropolitan Park

District (OMPD) Budget

Attachments: 11-21-23 signed resolution MPD-36

Resolution

Director of Parks Planning and Maintenance Sylvanna Niehuser reported the 2024 budget was \$5,579,598.

Vice President Parshley moved, seconded by Boardmember Gilman, to approve the 2024 OMPD budget resolution and authorize the Board President to sign the resolution. The motion carried by the following vote:

Aye: 4 - President Cooper, Vice President Parshley, Boardmember Gilman

and Boardmember Madrone

Excused: 3 - Boardmember Huỳnh, Boardmember Payne and Boardmember

Selby

4.C Approval of Resolution Setting the 2024 Olympia Metropolitan Park

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District (OMPD) Ad Valorem Tax

Attachments: 11-21-23 signed resolution MPD-37

Resolution

Board Treasurer Aaron BeMiller indicated there were no changes from the October 24 budget presentation.

Boardmember Madrone moved, seconded by Vice President Parshley, to approve the OMPD Ad Valorem Tax and authorize board members to sign the Resolution. The motion carried by the following vote:

Aye: 4 - President Cooper, Vice President Parshley, Boardmember Gilman

and Boardmember Madrone

Excused: 3 - Boardmember Huỳnh, Boardmember Payne and Boardmember

Selby

5. ADJOURNMENT

The meeting was adjourned at 5:36 p.m.

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Election of Olympia Metropolitan Park District (OMPD) Officers

Agenda Date: 4/30/2024 Agenda Item Number: 4.B File Number: 24-0368

Type: decision **Version:** 1 **Status:** OMPD Agenda Ready

Title

Election of Olympia Metropolitan Park District (OMPD) Officers

Recommended Action

Committee Recommendation:

Move to elect the Olympia Metropolitan Park District (OMPD) Board President and Vice-President.

Report

Issue:

Whether to elect an OMPD Board President and Vice-President.

Staff Contact:

Sylvana Niehuser, Director of Park Planning and Maintenance, 360.753.8068

Presenter(s):

Sylvana Niehuser, Director of Park Planning and Maintenance, 360.753.8068

Background and Analysis:

Article III, Section 3.3 (Board Officers) of the OMPD Charter states that the OMPD Board shall have three officers: President, Vice-President (also the Clerk) and Treasurer. The OMPD Charter states: "The President and Vice-President shall be elected annually by the Board from among its members."

Climate Analysis:

MPD funding is utilized to fund projects and programs that benefit carbon sequestration and reduce greenhouse gas emissions. Examples include full funding for the Park Stewardship program which manages and enhances natural areas.

Equity Analysis:

The MPD funding provides benefits to the community that would not have been realized without the funding. The City is committed to Equity, Inclusion and Belonging and the Parks Department has adopted a system to prioritize park development in areas with underserved populations.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan

Type: decision Version: 1 Status: OMPD Agenda Ready

Park District and some of its members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

Move to elect OMPD board president and vice-president.

Financial Impact:

N/A

Attachments:

N/A





Appointment of Citizen Advisory Committee Member

Agenda Date: 4/30/2024 Agenda Item Number: 4.C File Number: 24-0369

Type: decision **Version:** 1 **Status:** OMPD Agenda Ready

Title

Appointment of Citizen Advisory Committee Member

Recommended Action:

Move to appoint Jamie Milletary and reappoint James Reddick and Jamie Gerken to the Olympia Metropolitan Park District (OMPD) Advisory Committee

Report

Issue:

Whether to appoint Jamie Milletary and reappoint James Reddick and Jamie Gerken to the Olympia Metropolitan Park District (OMPD) Advisory Committee

Staff Contact:

Sylvana Niehuser, Director of Park Planning and Maintenance, 360.753.8068

Presenter(s):

Sylvana Niehuser, Director of Park Planning and Maintenance, 360.753.8068

Background and Analysis:

The Advisory Committee Charter adopted by the OMPD board on September 13, 2016 states that two of the members shall be recommended by the City's Parks and Recreation Advisory Committee (PRAC) and the three other members shall be recommended by CLPS and appointed by the OMPD Board as community members-at-large. The members serve 4-year terms.

There are two community member-at-large positions - one that was vacated and another position with an expiring term. CLPS and the OMPD Advisory Committee Vice Chair, Roger Horn, interviewed 3 applicants for the vacated position and recommend appointing Jamie Milletary to the community member-at-large position. The other community member-at-large position with an expiring term is seeking reappointment and CLPS recommends reappointing James Reddick.

One of the PRAC positions has a term that is expiring and PRAC recommends the reappointment of Jamie Gerken to the OMPD Advisory Committee.

Climate Analysis:

Type: decision Version: 1 Status: OMPD Agenda Ready

The Advisory Committee's purpose is to ensure the compliance of funding levels in the Interlocal Agreement between the City and the Metropolitan Parks District. MPD funding is utilized to fund projects and programs, many of which benefit carbon sequestration and reduce greenhouse gas emissions. Examples include full funding for the Park Stewardship program which manages and enhances natural areas.

Equity Analysis:

The community as a whole benefits from having diverse committee members that reflect the community to advise Council and Boards. Stipends offered to committee members lessen the financial impact that volunteering may have on individuals.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

- Move to appoint Jamie Milletary and reappoint James Reddick and Jamie Gerken to the Olympia Metropolitan Park District (OMPD) Advisory Committee
- 2. Move to appoint a different applicant(s) to the OMPD Advisory Committee.
- 3. Do not appoint anyone to the OMPD Advisory Committee

Financial Impact:

N/A

Attachments:

Application





City of Olympia Metropolitan Parks District Advisory Committee Application

DEADLINE FOR APPLICATION SUBMISSION

Friday, February 16th at 5:00 PM PST

The Olympia Metropolitan Park District Advisory Committee was created to advise the City and the Olympia Metropolitan Parks District (OMPD). The OMPD is a junior property taxing district with special taxing authority for the management, control, improvement, maintenance, and acquisition of parks, pathways, boulevards, recreational facilities, programs, and services. The OMPD includes the entire area within the municipal boundaries of the City of Olympia as they currently exist, as well as how they may exist as the result of future annexations.

This five-person Advisory Committee, comprised entirely of Olympia residents, provides an annual report to the City and the District regarding the City's compliance with the funding levels identified in an interlocal agreement between the City and the District.

The Olympia City Council's Community Livability and Public Safety Committee recommends appointments to the full Council. Recommendations are made following review of applications and interviews of qualified candidates.

The City of Olympia values participation from all perspectives and life experiences and looks for equity and inclusion in advisory board appointments. The City is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. Questions? Contact Dawn Carvalho, Executive Services Assistant, 360.753.8065, dcarvalh@ci.olympia.wa.us

If you saved or submitted an application and did not receive a confirmation, please check your spam folder. When filed with the City, your application and attachment documents are public records and may be subject to public release.

Name	Jamie Milletary
Email	
Primary Phone Number	
Address	
Some appointments require that applicants reside within Olympia city limits. Even though your mailing address may be Olympia, you may reside in the County or another jurisdiction. Are you a resident of the City of Olympia?	Yes
Select your residential area (Olympia residency is not required; however, it is a primary consideration.)	Westside

Interests & Experiences

Please keep answers concise and informative. You are introducing yourself to the Olympia City Council and sharing with them why you are interested in being considered for appointment. You may attach a resume.

Attach a Resume



Briefly describe why you wish to serve on the OMPD.

I'm passionate about outdoor space, nature and recreation. I think these aspects really make or break a community. I have lived in Olympia for 5+ years, and have witnessed the changes that've occurred over time. I'm also an avid traveler and bring back with me perspective and experiences of what works and doesn't work in different areas, and what makes particular communities thrive. I believe I can bring a great deal of valuable perspective to the OMPD.

Describe your experience, qualifications, and/or skills which would benefit the OMPD.

I have an educational background in public administration, a fairly good understanding of budgeting, funding, and governing and the intricacies of making decisions. Prior to receiving my MPA, I studied landscape contracting design and build where I developed experience and understanding of the design, construction, and development variables of an area, whether in an urban, rural or hybrid open space. I live, work and play in this community and have for 8 years, I have a good pulse for the opinions and experiences of community members in different population groups.

I currently run a business that operates within the travel, recreation and tourism industry. I have an introductory understanding of travel and tourism trends and experience writing and creating content for viewers. Another arena where I have a pulse on peoples perspective and preferences.

Share the ways you've been involved or have volunteered in the community.

I have worked in the public administration arena a majority of my time living in the Thurston county community, very passionate about environmental and human rights areas of services and network. I have volunteered with Big brothers big sisters, Senior Services of South Sound, The Thurston County Food Bank, and a few day events with different environmental groups.

I am always a person to fill out a survey or questionnaire for the city or county, providing feedback, because I recognize the importance and value of getting the feedback from people on the ground and in the life of the services being provided or work being done.

List your educational and/or professional background and area of study.

The Evergreen State College- Masters in Public Administration- emphasis on nonprofit management and sustainability

Pennsylvania State University- Bachelors of Science- Landscape Contracting Design Build I've taken many courses and taken special interest in public works, planning, zoning and community design.

Appointment to the OMPD will require your attendance at evening meetings, and undertake other work (reading, meeting preparation etc.). How many hours per month are you willing to commit as a volunteer?

I imagine I can do 5-10 hours, but have flexibility as the cycle of time commitment fluctuates

Question Applies to the Metropolitan Park District Advisory Committee: Describe any experience you have in budgeting, accounting or parks-related finance that may benefit this advisory committee.

I currently co-own and run two small businesses, and am the primary chief of financial operations. I understand and continue to learn about the inputs and diverse variables of financial health and investment

During both pursuits of my bachelors and masters, have had coursework in the arenas of budgeting and

business management; providing a good understanding of the competing priorities, ethical approaches and challenges in satisfying all stakeholders.

If you are not appointed to a Board or Commission at this time:

Do you wish to be considered for appointment to another Board or Commission?



Do you wish to be considered for future appointment to your preferred Board or Commission?



If you wish to be considered for another Board or Commission, please identify others you would be interested on being considered for in order of interest:

Historic Commission
Pacific Mountain Workforce Development Council
Community Planning
Housing Authority
Public facilities
Solid Waste Advisory Committee

Thank you for your interest in serving on a City of Olympia Advisory Committee!

Please hit the "submit" button below when you have completed your application .

JAMIE MILLETARY

Olympia, WA, 98502 | | | | | | |

| | LinkedIn: jamienn

PUBLIC ADMINISTRATOR

PASSIONATE STEWARD OF THE PUBLIC | TECHNICAL AND PERSUASIVE WRITING | PROJECT MANAGEMENT AND PROCESS DEVELOPMENT

CAREER SNAPSHOT – Experienced public administrator with an impressive background in relationship development, communications and ingenuity. With a passion for cultivating strong community connections and optimizing strategy for meeting company mission and goals. Strategic in ability to forecast, and navigate business and political systems.

SIGNATURE STRENGTHS & COMPETENCIES

Technical Writing

Grant Writing
Training and Supervision
Visual Communication
Cooperative

PROJECT MANAGEMENT

Forecasting
Process Development
Systems Thinking Oriented
Budget and Accounting
Enterprising

DEVELOPMENT

Executive Administration Strategic Thinking Resourceful Research Oriented Problem Solving

EXECUTIVE EXPERIENCE

PIECE BY PEACE LOGISTICS, LLC - OLYMPIA, WA | JULY, 2022 - PRESENT

Owner and Chief Executive Officer

Co-founded a hauling and logistics company to serve Thurston, Lewis and Mason Counties. Developed service menu and business processes to establish a legitimate foundation; navigating proper channels, regulatory implications, brand profile, and customer service standards. As Chief Executive Officer, I multi-task serving in all of the executive functions, including marketing strategy, financial accounting, development planning, scheduling and customer communications, and operational management.

- Identify and learn local, state, and federal regulation overseeing industry conduct of our intrastate commerce, including Tariff 15-C terms and conditions for Household Goods Moving, and Federal Motor Carrier Safety Regulations listed in Title 49 of the U.S. Code of Federal Regulations.
- Network and build relationships with small business groups and support channels in the Thurston County Community
 including the Chamber of Commerce, Olympia Boss Society, the Small Business Administration, the Washington Center
 for Women in Business.
- Develop all business policy and practices, including correspondence, scheduling, administrative management, communications materials, hiring practices, training procedures, and staff supervision.
- Identifying funding sources, such as grant opportunities, the proposal process, and writing and submitting the grant.
- Developing and implementing business plan, marketing plan and strategic development plans.

BORN TO BE IN THE WILD, LLC - OLYMPIA, WA | JANUARY 2022 - PRESENT

Owner and Chief Executive Officer

I developed a brand focused on accessible outdoor recreation and nature healing, sharing experiences from my own life journey. The business primarily rents vehicles and equipment, secondarily offers educational and inspirational content geared towards helping people feel comfortable and confident in the outdoors and in travel.

- Building relationships with rental clients, to ensure their satisfaction and safety in their recreation, achieving 5-star
 consistent rating and providing 6 customers to date with the adventure of their dreams.
- Creating visual and written content influencing viewers towards travel, recreation, and tourism, and renting our
 products. Learning from ground zero how to create, produce and use various platforms to develop media.
- Identifying funding opportunities and writing grants to source operating capital, survey revenue channels and cultivate affiliate relationships and sponsorships.
- Reverse engineered the business website, to educate myself on how to create content and manage a website on the WordPress platform. Resourceful in designing and managing blog and troubleshooting technical issues.

WASHINGTON STATE EMPLOYMENT SECURITY DEPARTMENT — OLYMPIA, WA | APRIL 2020 — AUGUST 2022 Adjudicator and Customer Care Specialist

Hired during the pandemic, and during the first quarter of the multi-million-dollar program rollout. I learned quickly in a remote and crisis environment how to meet expectations; including excellent customer service on a large volume of inbound and outbound customer contact; responded to routine and complex correspondence and inquiries from claimants and/or their representatives, employers and businesses, other public programs and healthcare providers by clarifying desired information and providing technical assistance; while managing a caseload of customer applications and widgets to process.

- Interpret, communicate and apply law and policy, Washington Administrative Code- Title 192, and the Revised Code of Washington- Title 50A, in determining eligibility, process and procedure; quickly implement policies and changes.
- Authorized to distribute funding, processing payments of up to \$500,000 of state funds on a weekly basis.
- **Reconciled quarterly statements and balanced employer tax liability statements**, while investigating payment mistakes, troubleshooting and solving system malfunctions with employers across Washington state.
- Selected by Paid Leave Division director as one of eleven members for the division-wide Diversity, Equity, and Inclusivity workgroup. Appointed based on my ability to identify problems and provide recommendations.
- Selected by DEI workgroup to represent the group in the selection process for the next PFML program director.

THURSTON COUNTY FOOD BANK — OLYMPIA, WA | JUNE 2017- OCTOBER 2019; NOVEMBER 2019- DECEMBER 2019 Client Services and Outreach Coordinator; Temporary Operations Manager

Served as 1 of 3 front of house operations supervisors in the Client Service Center, providing customer service in a high-stress social services environment and supervising training and supervising volunteers and achieving goals of Basic Food Outreach Contract goals. Simultaneously managing the workload of my educational pursuits, and for a time- my graduate fellowship. Upon my completion of the role, was promoted to a temporary management role by the executive team to assist the organization to help bridge a gap in staffing.

Operations Management

- Supervised a team of 8 staff and 100+ volunteers to prioritize rapid product turnover and high-quality customer service to 200-400 patrons daily.
- Assisted in facilitating Thanksgiving Box Build and Distribution (the food bank's largest event of the year), serving 1,100 families in a single day with coordination of 400+ volunteers.
- Assigned, monitored and adjusted workloads daily as volunteer shifts, product and demand vary in the arc of food distribution.

Client Services Outreach Coordinator

- Consistently displayed ingenuity for anticipating and meeting unexpected situations, impacting client's, volunteers, and staff around product distribution, coordination, food management, health regulation, and client accommodations.
- **Expertly balanced the needs of 30,000 unique clients, 15 volunteers, 10 interns**, and strict contractual obligations using clear and compassionate communication.
- Prepared Basic Food Outreach (BFO) Contract through two contract cycles, assisting in the management of a \$136,000 budget. Established performance evaluation metrics and developed a range of outreach criteria.
- Monitored organizations' performance in achieving BFO goals and completed monthly reports.
- Co-Facilitated new client database implementation and timeline for integrating changes by providing training, communication channels, and the creation of new client management systems.

EDUCATION

Graduate Sustainability Fellow Spring 2018 – Managed a project with overall goals of designing a system of information for faculty, staff and students to engage with. Used research methodology and outreach practices to research sustainability issues at college. Produced educational content to convey campus sustainability goals and milestones for use by college.

Graduate Capstone Project Fall 2019 – Designed a social research experiment with a team of 3 to test the influences and overall public preparedness in face of natural disasters for 10 counties in western Washington. I personally developed all marketing materials for recruitment, implemented recruitment strategy and conducted interviews, survey and focus groups, then analyzed data. Scripted the PSA storyline and drafted the visualizations for the story - <u>Emergencies Won't Wait PSA</u>

MASTER IN PUBLIC ADMINISTRATION – NONPROFIT MANAGEMENT | The Evergreen State College, Olympia, WA. **BACHELORS OF SCIENCE – LANDSCAPE DESIGN** | The Pennsylvania State University, University Park, PA



Approval of 2024 Olympia Metropolitan Park District (OMPD) Advisory Committee Work Plan

Agenda Date: 4/30/2024 Agenda Item Number: 4.D File Number: 24-0370

Type: decision Version: 1 Status: OMPD Agenda Ready

Title

Approval of 2024 Olympia Metropolitan Park District (OMPD) Advisory Committee Work Plan

Recommended Action:

Move to approve the proposed 2024 OMPD Advisory Committee Work Plan

Report

Issue:

Whether to approve the proposed 2024 OMPD Advisory Committee Work Plan

Staff Contact:

Sylvana Niehuser, Director of Park Planning and Maintenance, 360.753.8068

Presenter(s):

Sylvana Niehuser, Director of Park Planning and Maintenance, 360.753.8068

Background and Analysis:

The proposed 2024 OMPD Advisory Committee Work Plan is similar to the 2023 work plan with two proposed meetings focused on reviewing the compliance of funding levels:

May 1, 2024

- Welcome new advisory committee members
- Election of officers
- Interlocal Agreement Compliance Review
 - Presentation of 2023 Compliance Report
 - Prepare draft letter (attach report) to OMPD Board & City Council
- Presentation of Thurston County Auditors OMPD Audit for 2021-2022
- Watch OPMA video

October 9, 2024

- Review public feedback on the draft annual report
 - Finalize 2023 Compliance Report
 - Finalize letter to Board & Council

Type: decision **Version:** 1 **Status:** OMPD Agenda Ready

- 2025 Preliminary Budget Preview
 - o Presentation of OMPD Prelim Budget
 - Draft letter to be presented at October OMPD Board meeting regarding OPARD's proposed operating and capital budgets' compliance with the Interlocal Agreement

Climate Analysis:

The Advisory Committee's work plan is focused on reviewing the compliance of funding levels in the Interlocal Agreement between the City and the Metropolitan Parks District. MPD funding is utilized to fund projects and programs, many of which benefit carbon sequestration and reduce greenhouse gas emissions. Examples include full funding for the Park Stewardship program which manages and enhances natural areas.

Equity Analysis:

The MPD funding provides benefits to the community that would not have been realized without the funding. The City is committed to Equity, Inclusion and Belonging and the Parks Department has adopted a system to prioritize park development in areas with underserved populations.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

- Move to approve the proposed 2024 OMPD Advisory Committee Work Plan as presented.
- Approve the proposed 2024 OMPD Advisory Committee Work Plan with changes

Financial Impact:

None anticipated

Attachments:

Proposed 2024 OMPD Advisory Committee Work Plan

2024 OMPD Board and Advisory Committee Work Plans

Updated 03/25/2024

BOARD: Tuesday, April 30, 2024, 5:30 PM, Council Chambers

- Annual elections for president and vice-president
- Approve 2024 Advisory Committee Work Plan
- Appoint New Citizen Advisory Committee Members

ADVISORY COMMITTEE: Wednesday, May 1, 6:00 PM, City Hall Room 207

- Welcome new advisory committee members (Chair)
- Election of officers (Chair)
- Interlocal Agreement Compliance Review
 - Presentation of 2023 Compliance Report (Finance)
 - o Prepare draft letter (attach report) to OMPD Board & City Council (Chair)
- Presentation of Thurston County Auditors OMPD Audit for 2021-2022 (Finance)
- Watch OPMA video (Sylvana)

September TBD, 2024 – Presentation of 2025 Preliminary Operating Budget to City Council

ADVISORY COMMITTEE: Wednesday, October 9, 2024, 6:00 PM, City Hall Room 207

- Review public feedback on the draft annual report
 - o Finalize 2023 Compliance Report
 - o Finalize letter to Board & Council
- 2025 Preliminary Budget Preview
 - Presentation of OMPD Prelim Budget (Sylvana)
 - Draft letter to be presented at October OMPD Board meeting regarding OPARD's proposed operating and capital budgets' compliance with the Interlocal Agreement

BOARD: Tuesday, October 29, 2024, 5:30 PM, Council Chambers

- Presentation of Advisory Committee's letter regarding 2023 Annual Report (AC Chair)
- Presentation of 2025 preliminary OMPD budget (Sylvana)
- Public Hearing on 2025 preliminary budget
- Public Hearing on 2025 Ad Valorem Tax

BOARD: Tuesday, November 19, 2024, 5:30 PM, Council Chambers

- Approval of Resolution Setting the 2025 Ad Valorem Tax
- Approval of Resolution adopting the 2025 budget

November 30, 2024 - County deadline to receive 2025 Ad Valorem Tax resolution and budget