

CDBG Program Year 2016 Proposed Amendments Matrix

Attachment #1

ACTIVITY	Options / Comments	Current PY 2016 Allocation	Proposed PY 2016 Amendments	TOTAL – Current & Proposed CDBG Activities
Planning & Administrative Costs	Staffing required to run a compliant program	\$98,178	\$0.00	\$98,178
Economic Development	Economic Development Council – Business Training	\$25,864*	\$0.00	\$25,864*
Micro Enterprise	Enterprise for Equity – Micro Business Assistance	\$18,953*	\$0.00	\$18,953*
Public Facility	Providence - Community Care Center	\$200,000	\$0.00	\$200,000
Social Services	Capital Recovery – Downtown Ambassador Program	\$55,397*	\$0.00	\$55,397*
Economic Development	Crime Prevention Through Environmental Design	\$27,500*	\$0.00	\$27,500*
Housing Rehabilitation* <i>(Loan Program to rehab housing for low income tenants)</i>	<ul style="list-style-type: none"> • Candlewood Manor - Water supply: 104 units, very low-income mobile home tenants \$47,000 • Homes First! Oxford House repairs: \$68,000 • Sewer Connections - 1111 Lilly Rd NE: 6 units, very low-income tenants \$105,000 • Sewer Connections - 2620 5th Avenue NE: 6 units, very low-income tenants \$70,000 	\$65,000*	\$225,000** <i>(\$210,00 - unspent prior year funds, \$105,000 - anticipated Program Income)</i>	\$290,000** <i>(Includes newly allocated funds)</i>
Portland Loo – Equipment Purchase <i>(Purchase of stainless steel bathroom facility – part of the downtown 24/7 restroom project)</i>	City funding options include several fund sources; equipment purchase would be most timely for CDBG regulatory compliance.	\$0.00	\$90,000*	\$90,000* <i>(Newly allocated funds)</i>
	TOTAL FOR AMENDMENT OPTIONS <i>Please Note: Amendments allow the City to meet the spend-down target of \$315,000</i>	\$490,892	\$315,000	\$805,892

*Allocated amounts include Activity Delivery (ADC) costs

**Housing Rehab sub-total to be indexed to actual program income receipts