

SCHEDULE OF PRELIMINARY ESTIMATED 2015 GENERAL FUND REVENUE BY TYPE

Property Tax	\$10,187,486	15.8%
Sales Taxes	18,683,610	28.9%
Business Taxes	4,990,000	7.8%
Utility Tax, Private	4,946,860	7.6%
Utility Tax, Municipal	4,102,150	6.3%
Licenses & Permits	2,966,634	4.6%
Intergovernmental	1,844,647	2.9%
Charges for Service	13,081,895	20.2%
Fines & Forfeits	1,084,500	1.7%
Other Revenue	2,694,264	4.2%
Total Revenue	\$ 64,582,046	

A contingency of \$25,000 is proposed to be included in the actual levy ordinance to be presented to the Council. The contingency will allow the City to collect the full amount available if there are increases in new construction values or valuation of utilities, which is provided by the State but not currently available.