## Olympia City Council Meeting Tuesday, March 05, 2013

## 2012 Year End Appropriations

## **Budget Impact/Source of Funds:**

Appropriating \$200,000 for technology capital projects, \$23,000 for jail repairs, \$10,000 for the Economic Development Council contract, and \$319,440 for building repair and replacement.

Information Systems Special Account	\$ 200,000
Jail Repairs	\$ 23,000
EDC contract	\$ 10,000
Building repair and replacement	\$ 319,440
	\$ 552,440

In addition to these appropriations, there remains \$223,280. To be spent, this money would require an Ordinance.