

**City of Olympia**  
**PROPOSED 2018 Bi-Monthly Utility Bill** (Sample Based on Single-Family Residence)  
**October 5, 2017**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Proposed 2018</b>	<b>% Increase</b>
Drinking Water *	\$42.42	\$44.97	\$48.25	\$51.00	<b>\$53.24</b>	<b>4.4%</b>
Wastewater**	\$38.57	\$39.33	\$25.56 - \$41.30	\$26.58 - \$42.95	<b>Same</b>	<b>0%</b>
Waste ReSources ***	\$41.43	\$43.90	\$46.31	\$46.31	<b>\$49.10</b>	<b>6%</b>
Storm and Surface Water	\$22.89	\$23.89	\$25.16	\$26.74	<b>Same</b>	<b>0%</b>
LOTT ****	\$70.02	\$72.12	\$74.28	\$75.76	<b>\$77.28</b>	<b>2%</b>
<b>TOTAL:</b>	\$215.33	\$224.21	\$219.56 - \$235.30	\$226.39 - \$242.76	<b>\$232.94- \$249.31</b>	
% Overall Increase from Previous Year	4.8%	4.1%	-1.9% - 5.1%	3.2%	<b>2.7%</b>	
\$ Total Increase	\$9.82	\$8.88	-\$4.32 - \$11.42	\$6.83 - \$7.46	<b>\$6.55</b>	

Assumptions:

- \* Average single family residential monthly water use.
- \*\* Incorporates potential rate reductions associated with volume-based wastewater rates.
- \*\*\* Assumes 65 gallon container picked-up bi-weekly without yard waste/organics. Yard waste/organics collection is an additional charge of \$20.49/bimonthly in 2017. The rate would increase 10% in 2018 to \$23.91/bi-monthly.
- \*\*\*\* City of Olympia collects this rate for the LOTT Clean Water Alliance. Visit LOTT's website for more information ([lottcleanwater.org](http://lottcleanwater.org))

## City of Olympia

### PROPOSED 2018 Projected General Facility Charges (GFC) and LOTT Capacity Development Charges (CDC)

(Sample Based on Single-Family Residence)

October 5, 2017

	2014	2015	2016	2017	Proposed 2018	\$ Increase	% Increase
Drinking Water	\$3,456	\$3,687	\$3,918	\$4,180	\$4,433	\$253	6%
Wastewater	\$3,342	\$3,342	\$3,442	Same as 2016	Same as 2016	\$0	0%
Storm and Surface Water	\$1,094 plus \$1.80 trip charge	\$1,190 plus \$1.80 trip charge	\$1,190 plus \$4.50 trip charge	Same as 2016	Same as 2016	\$0	0%
LOTT CDC	\$4,924	\$5,136	\$5,354	\$5,579	\$5,810	\$231	4.1%
TOTAL:	\$12,816	\$13,355	\$13,904	\$14,391	\$14,875	\$484	3.7%