

PRELIMINARY STAFF RECOMMENDATIONS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
Program Year 2017 (September 1, 2017 – August 31, 2018)

ACTIVITY	Description	CDBG ACTIVITY CATEGORY	Proposed CDBG Activity Allocations
General Program Administration	Staffing required to run a compliant program (<i>planning, reporting, documentation of compliance, etc..</i>)	Planning & Administrative Costs	\$90,000 (20% Allowed)
Section 108 Debt Service	Repayment on prior year Section 108 loan guarantee funded downtown safety projects	N/A	\$65,000
Business Training	Training Economic Development Council – “Tune-Up” Business Training	Economic Development	\$25,000*
Business Training & Technical Assistance	Training & assistance Olympia Downtown Association - New Partnership to offer Downtown-based Business Training & Technical Assistance	Economic Development	\$35,000*
Public Facility	Day Center Interfaith Works Year-Round Day Center – Combined warming center & year round center, with potential for 24/7 Facility that provides both day center and night shelter in single facility.	Public Facility (Community Center)	\$100,000*
Social Services	Capital Recovery – Downtown Ambassador Program	Public Services (Social Services)	\$55,000*
Public Facilities / Economic Development	Crime Prevention Through Environmental Design (<i>Alley Lighting Alcove Gates, Security Lighting, Security Cameras, etc</i>)	Economic Development	\$75,000*
Housing Rehabilitation (<i>Loan Program to rehab housing for low income tenants</i>)	Housing Rehabilitation Projects Continued from PY 2016	Housing Rehabilitation	\$30,000* (Indexed to actual program income receipts)
	TOTAL Preliminary Staff Recommended Options		\$475,000

*Allocated amounts include Activity Delivery (ADC) costs

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