## COMMUNITY AND ECONOMIC REVITALIZATION COMMITTEE 2014 DRAFT WORK PLAN (Last Updated 7/24/2014)

## COMMUNITY AND ECONOMIC REVITALIZATION Committee Work Plan items:

- 1. Martin Way Planning Process April, December
- 2. Annual Annexation Report October\*
- 3. Annual review of changing market dynamics and Opportunity Sites. October
- 4. **Develop relationships with property owners** in Opportunity Areas and other stakeholders to learn about their interests and short-term and long-term development goals. Future
- 5. Convene a development roundtable. March 20, May 22, September Event
- 6. Consider the Comp Plan from an Economic Development Perspective review the Economy Chapter March\*
- 7. Consider the role of the CFP from an Economic Development Perspective and in moving the Opportunity Sites forward. March 20, June 12\*
- 8. Meet with the Planning Commission on how to make use of the information about the 5 opportunity sites with their activities. June
- 9. Consider subarea/focus area planning efforts for the Kaiser/Harrison and Division/Harrison areas. August
- 10. Clarify the City's development toolkit. September
- 11. Work with the CAC to guide the development of the Community Renewal Process downtown. January June
  - a. Community Economic Revitalization Committee Guiding Principles for Isthmus Planning
  - b. Isthmus Property Owners Meeting -- February
  - c. Citizens Advisory Committee Meeting March
  - d. Urban Design Charrette April
  - e. Design Charrette report out and next steps recommendation to City Council May
- 12. Finalize the CRA Process, Public Involvement and Budget for presentation to City Council. February 12, March 6, March 20, April 1st City Council
- 13. Finalize the CRA Plan August -- December
- 14. Section 108 Loan Program Oversight Ongoing, as needed.
- 15. Proactive Community Development Process Ongoing

<sup>\*</sup>As these items relate to the implementation of the Investment Strategies: Opportunities Sites report.

	Issue	Staff Responsible	Referred By	Status and Notes		
		Thursday Janua	ry 30, 2014 4:30 to 5:30			
1.	Consider Meeting Schedule and Work Plan	Keith Stahley	Community Economic Revitalization Committee			
2.	Status Report and Update on CRA Process	Keith Stahley	Community Economic Revitalization Committee			
3.	Consider Community Economic Revitalization Committee	Keith Stahley	Community Economic Revitalization Committee			
	Thursday February 6, 2014 (Meet with Isthmus Property Owners - not a public meeting)					
1.	Review Status of CRA	Lorelei Juntunen	City Council			
2.	Consider Guiding Principles	Lorelei Juntunen	City Council			
3.	Review Workshop Process	Lorelei Juntunen	City Council			
4.	Commitment to Participate	Lorelei Juntunen	City Council			
		Wednesday Febru	iary 12, 2014 4:30 to 6:3	0		
1.	Isthmus Charrette Process	Keith Stahley	Community Economic Revitalization Committee	Property owner feedback, guiding principles.		
2.	CRA Process	Keith Stahley	Community Economic Revitalization Committee	Consider CRA process required to finish plan.		
	Thursday March 6, 2014 4:30 to 6:00					
1.	CRA Planning Process	Keith Stahley	Community Economic Revitalization Committee	Consider CRA process required to finish plan		
2.	Isthmus Charrette Process	Keith Stahley	Community Economic Revitalization Committee	Review workshop approach with consultant team.		
3.	Consider Work Plan	Keith Stahley	Community Economic Revitalization Committee	Review revised dates.		

	Thursday March 6, 2014 (CAC Meeting 6:30 to 9:00 - Potential Community Economic Revitalization Committee Meeting)				
1.	Review Status of CRA	Lorelei Juntunen	City Council		
2.	Consider Guiding Principles	Lorelei Juntunen	City Council		
3.	Review Workshop Process	Lorelei Juntunen	City Council		
4.	Commitment to Participate	Lorelei Juntunen	City Council		
		Monday, March	17, 2014 4:30 to 6:30		
1.	Finalize Process for April 5, 2014 Urban Design Workshop and Debrief March 6, 2014 Citizens Advisory Committee Meeting	Keith Stahley	Community Economic Revitalization Committee	Finalize the CRA Process, Public Involvement and Budget for presentation to City Council March 18 <sup>th</sup> City Council	
2.	Review the Economy Chapter of proposed Comprehensive Plan and consider amendments to implement the <i>Investment Strategy: Olympia Opportunity Areas</i> report.	Keith Stahley	Community Economic Revitalization Committee	Review Economic Chapter of the Comp Plan. Scoping	
			5, 2014 9:00 to 12:00		
	(CAC/Property Owners Urban Design Workshop- Potential Community Economic Revitalization Committee Meeting)				
1.	Conduct Urban Design Charrette	Lorelei Juntunen	City Council		
	Monday April 21, 2014 4:30 - 6:00				
1.	Debrief Urban Design Charrette	Keith Stahley	Community Economic Revitalization Committee		
	Debrief City Council Meeting	Keith Stahley	Community Economic Revitalization Committee		
4.	Consider Role of the Opportunity Sites in CFP Process and prepare for	Keith Stahley	Community Economic Revitalization Committee	Review the CFP in relationship to the six opportunity sites. Scope meeting with the PC.	

meeting with the PC					
5. Consider next steps to implement opportunity sites and properties of interest	Keith Stahley	Community Economic Revitalization Committee	Consider convening property owners, developers, financiers in a roundtable discussion - coordinate with EDC.		
Thursday May 1, 2014 6:30 - 9	Thursday May 1, 2014 6:30 - 9:00 CAC Design Scenario Review- Potential Community Economic Revitalization  Committee Meeting				
Review Design Scenarios with the CAC	Lorelei Juntunen, John Fregonese	City Council	Provide feedback to the Community Economic Revitalization Committee on what worked and what should be incorporated into future plans.		
Consider next steps in the CRA process	Keith Stahley	City Council	What is the role of the CAC in ongoing public engagement and outreach around the CRA Plan.		
Thursday May 29, 2014 4:30 - 6:00					
Debrief CAC Meeting and consider next steps in the CRA process	Keith Stahley	Community Economic Revitalization Committee	How do we use the Isthmus design work. Do we move forward with public engagement towards finalization of the CRA Plan.		
Continue to consider     Developer Roundtable	Keith Stahley	Community Economic Revitalization Committee	Engage EDC		
3. Consider Role of the Opportunity Sites in CFP Process		Community Economic Revitalization Committee	Review the CFP in relationship to the six opportunity sites. Budget implications.		
Thursday June 12, 2014 6:30 - 9:00					
<ol> <li>Planning Commission Finance Subcommittee/CRA Ad Hoc Joint Meeting</li> </ol>		Community Economic Revitalization Committee	Joint Meeting PC Finance Subcom.		
3. Martin Way Corridor Study Status Report	Cari Hornbein/Sophie Stimson	Community Economic Revitalization Committee			
Monday July 21, 2014 4:30 - 6:00					

3.	Subarea/Focus Area Planning  Proactive Approach to Community Development  Consider revisions to scope of	Keith Stahley Keith Stahley	Community Economic Revitalization Committee  Community Economic Revitalization Committee  Community Economic	Consider scope of focus area planning for Kaiser/Harrison or Division/Harrison. Budget implications.  Hear report on outcomes from CPD Lean Academy  Consider revisions and receive	
<b>—</b>	Development Roundtable	Keith Stahley	Revitalization Committee	feedback from CERC on revised scope for development roundtable	
	Thursday July 24, 2014 4:30 - 6:00				
1.	Consider revisions to the scope the Development Roundtable	Keith Stahley	Community Economic Revitalization Committee	Consider revisions and receive feedback from CERC on revised scope for development roundtable	
2.	Consider revisions to the CERC 2014 Work Plan	Keith Stahley	Community Economic Revitalization Committee	The scope of work for the CRA process has been amended and the Work Plan needs to be revised to reflect these changes.	
		Thursday August	<mark>7, 2014</mark> 4:30 - 6:00 CERC		
3.	Consider next steps in the Isthmus and CRA public participation process	Lorelei Juntunen, John Fregonese	City Council	Provide feedback to the Community Economic Revitalization Committee on what's needed from a public participation perspective.	
4.	Consider updated design scenarios and feasibility work	Lorelei Juntunen	Community Economic Revitalization Committee	Work based on latest scope to assess fiscal and community impacts of proposed Isthmus redev. Scenarios.	
	Thursday August 7, 2014 6:30 - 9:00 CAC and Community Economic Revitalization Committee Meeting				
1.	Consider updated design scenarios and feasibility work	Lorelei Juntunen	Community Economic Revitalization Committee	Work based on latest scope to assess fiscal and community impacts of proposed Isthmus redev. Scenarios.	
2.	Consider next steps in the Isthmus and CRA public participation process	Lorelei Juntunen, John Fregonese	City Council	Provide feedback to the Community Economic Revitalization Committee on what's needed from a public participation perspective.	

Thursday September 18, 2014 6:00 (New Meeting)				
1. Consider Draft of the CRA Plan	Lorelei Juntunen	Community Economic Revitalization Committee	Consider first draft of the CRA Plan	
T	hursday October 2,	2014 6:30 - 9:00 (New D	<mark>Date)</mark>	
1. Development Roundtable	Keith Stahley		Facilitated by the EDC	
T	<mark>hursday October 16</mark>	o, 2014 4:30 -7:00 (New A	<mark>Meeting)</mark>	
1. Debrief Developerment Roundtable	Keith Stahley/Michael Cade	Community Economic Revitalization Committee		
2. Annual Opportunity Site Review	Keith Stahley	Community Economic Revitalization Committee	Consider priorities for 2015.	
3. Consider Draft of the CRA Plan	Lorelei Juntunen	Community Economic Revitalization Committee		
	_	ember 6, 2014 4:30 - 6:0 ting due to Thanksgiving)	0	
1. Review Draft of the CRA Plan	Lorelei Juntunen	Community Economic Revitalization Committee		
2. Development Tool Kit	Abe Farkas	Community Economic Revitalization Committee	Abe provide an overview of the other economic development tools available to the City. Moved from Sept.	
Thursday December 4, 2014 4:30 - 6:00				
(Special meeting due to Christmas)				
1. Martin Way Planning Process	Cari Hornbein/Sophie Stimson	Community Economic Revitalization Committee	Status Report on the Martin Way Planning Work	
2. Finalize Draft CRA Plan	Lorelei Juntunen	Community Economic Revitalization	Review and approve draft of CRA Plan for consideration by City	

	Committee	Council		
3.				
Future Items Date TBD				
Develop relationships with property owners in Opportunity Areas and other stakeholders		Learn about their interests and short-term and long-term development goals.		

