

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Olympia
County: Thurston
MPO: TRPC MPO

Hearing Date: 06/12/2012
 Adoption Date:
 Resolution #:

Amendment Date:
 Amendment #:

Functional Class	Priority Number	Project Title Road Name Structure Id from: Beginning Terminus to: End Terminus Project Description	Regionally Significant (Y/N)	Improvement Type	Total Length	Utility Codes	Project Phase	Project Costs in Thousands of Dollars										Fed. Funded Projects Only						
								Fund Source Information					Status	Phase Start	Fed. Fund Code	Cost by Phase	State Funding			Local Funds	Total Funds	Envir. Type	R/W Reqrd? (Date)	
								Fund Code	State Code	Fund Code	State Code	Fund Code					State Code							
16		Boulevard Road and 22nd Avenue Roundabout Boulevard Road from: 22nd Avenue to: N/A Structure Id Construct single lane roundabout, sidewalks, planter strips, streetlighting, bike lanes, stormwater and undergrounding of overhead utilities. PE was obligated in 2011 for \$253,300. ROW is expected to be obligated in 2013 for \$1,423,200. CN is expected to be obligated in 2013 for \$3,123,200. Total project cost: \$4,880,500	Y	3	0.17	C G P S T W	CN	S	2013	STP(U)	371,365					2,751,835	3,123,200	CE	Y					
							RW	S	2013	STP(U)	1,231,068				192,132	1,423,200								
							Totals										1,602,433	2,943,967	4,546,400					
							CN	S	2013	SRTS	19,985						19,985					19,985	CE	N
16		Garfield Elementary School, Safe Walking Route Harrison Avenue from: Perry Street to: N/A Structure Id Install school speed limit zone flashing beacons on Madison Avenue at Thomas Street and Plymouth Street at Garfield Avenue. Installation of additional bicycle parking on school grounds. Education and Encouragement Program to promote safe walking routes through classes, workshops and incentives for program participation.	N	28	0.51	C G P S T W	RW	P	2015						309,543	530,200	CE	Y						
							CN	P	2016	TIB	2,018,063				2,775,237	4,793,300								
							PE	P	2015	TIB	207,673				285,327	493,000								
							Totals										19,985	19,985	19,985					
16		Boulevard Road Intersection Improvements Boulevard Road from: N/A to: N/A Structure Id City priority for capacity projects. Intersection capacity improvements at the intersection of Boulevard Road and Morse-Merryman Road include constructing a roundabout, sidewalks, planter strips, bike lanes, stormwater and undergrounding of overhead utilities. At Boulevard Road and Log Cabin Road (Phase II) construct fourth leg of the roundabout to the east; includes sidewalk, planter strip, streetlighting and 2/3 lane street cross-section.	Y	3	0.67	C G P S T W	RW	P	2015						580,368	1,014,923	CE	Y						
							CN	P	2015	TIB	2,061,443				2,753,157	4,814,600								
							CN	P	2016	TIB	3,770,126				5,035,185	8,805,311								
							Totals										2,446,393	3,370,107	5,816,500					
16		Fones Road Widening Fones Road from: 18th Avenue to: Pacific Avenue Structure Id Widen to 3/5 lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater, undergrounding of overhead utilities and roundabout.	Y	3	0.67	C G P T W	PE	P	2015						434,555	1,014,923	CE	Y						
							RW	P	2015	TIB	2,061,443				2,753,157	4,814,600								
							CN	P	2016	TIB	3,770,126				5,035,185	8,805,311								
							Totals										6,286,124	8,368,710	14,634,834					

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									Fund Source Information								Total Funds	R/W Reqd? (Date)
									Federal Funding	State Funding	Local Funds	Fund Code	State Code	Cost by Phase	Phase Start			
12		<i>West Olympia Access - Interchange Justification Report</i> Kaiser Rd, Ramps & Black Lk./Yauger Way Ramp from: Kaiser Road to: Black Lake Boulevard Structure Id Complete an Interchange Justification Report on the Hybrid Alternative to modify access to US 101. The Hybrid Alternative includes two phases. Phase I includes a westbound off-ramp and eastbound on-ramp at Kaiser Road. Phase II includes a westbound off-ramp from Black Lake Boulevard to Yauger Way.	Y	15	1.7		PE	P	2013	OTHER	850,000	749,810	1,599,810	CE	Y			
							Totals							850,000	749,810	1,599,810		
							PE	P	2016	TIB	84,338	112,631	196,969	CE	Y			
							RW	P	2016	TIB	79,384	106,016	185,400					
16		<i>Cain Road and North Street Intersection Improvements</i> Cain Road from: 300 feet south of North Street to: 300 feet north of North Street Structure Id Intersection capacity improvements may include lane channelization and signal, bike lanes, sidewalks, planter strips, streetlighting and undergrounding of overhead utilities.	N	3	0.12	C G P T	PE	P	2016									
							Totals							1,057,714	1,412,547	2,470,261		
							RW	P	2016	TIB	138,418	184,882	323,300	CE	Y			
							CN	P	2017	TIB	1,091,070	1,457,319	2,548,389					
16		<i>Henderson Boulevard and Eskridge Boulevard Intersection Improvements</i> Henderson Boulevard from: 300 feet south of Eskridge Bo to: 300 feet north of Eskridge Bo Structure Id Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater and undergrounding of overhead utilities.	N	3	0.12	C G P T	PE	P	2016									
							Totals							1,308,904	1,748,275	3,057,179		
							RW	P	2016	TIB	149,999	200,339	350,338	CE	Y			
							CN	P	2017	TIB	664,327	887,273	1,551,600					
17		<i>Wiggins Road and 37th Avenue Intersection Improvements</i> Wiggins Road from: 300 feet north of 37th Avenue to: 300 feet south of 37th Avenue Structure Id Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater and undergrounding of overhead utilities.	N	3	0.12	C G P T	PE	P	2017									
							Totals							1,888,538	2,522,327	4,410,865		
							RW	P	2017	TIB	1,888,538	2,522,327	4,410,865	CE	Y			
							CN	P	2018	TIB								
Totals							2,702,864	3,609,939	6,312,803									

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							Fund Source Information					Total Funds	R/W Reqrd? (Date)				
							Phase Start	Fed Fund Code	Federal Funding Cost by Phase	Fund Code	State Funding						
16	Herman Road Bike Lanes and Half Street Frontage Improvement Herman Road from: Wiggins Road to: East City Limits Structure Id Construct Sidewalk and Planter Strip, Widen for Class II Bike Lanes and Overlay Street.	N	G	0.49	28	STIP ID: Oly1108e Fed. Aid # Agency ID: 135 MPO ID:	PE	P	2015	STP(E)	273,238		182,158	455,396	CE	Y	
			P				RW	P	2015	STP(E)	8,542,200		5,694,800	14,237,000			
			S				CN	P	2016	STP(E)	2,331,902		1,554,602	3,886,504			
			T				Totals										
			W								11,147,340		7,431,560	18,578,900			
0	Hazard Elimination Safety Projects Various Locations - See Project Description from: N/A to: N/A Structure Id Safety improvements on high accident streets and intersections - Legion Way and Adams Street (traffic signal), Jefferson Street and 8th Avenue (traffic signal) and Harrison Avenue and Division Street (This coordinated project will improve traffic signal operations, safety and will also provide for future capacity needs with a new right turn lane).	N			21	STIP ID: Oly1110a Fed. Aid # Agency ID: 141 MPO ID:	PE	P	2013	STP(S)	315,010		55,590	370,600	CE	Y	
							RW	P	2013	STP(S)	4,845		855	5,700			
							CN	P	2014	STP(S)	2,468,655		435,645	2,904,300			
							Totals										
											2,788,510		492,090	3,280,600			
0	Parks and Pathways - Sidewalk and Public Pathways Various Locations from: N/A to: N/A Structure Id Install sidewalks on major pedestrian routes, identified in City's 2003 Sidewalk Program, that make connections to recreation facilities.	N			28	STIP ID: Oly1112a Fed. Aid # Agency ID: 161 MPO ID:	ALL	P	2018				1,000,000	1,000,000	CE	N	
							Totals										
													1,000,000	1,000,000			
17	West Bay Drive Sidewalk West Bay Drive from: Brawne Avenue to: Schneider Hill Structure Id Install sidewalk.	N	C	0.52	28	STIP ID: Oly1112c Fed. Aid # Agency ID: 163 MPO ID:	RW	P	2013			OTHER	114,420	190,700	CE	Y	
			G				CN	P	2013			OTHER	1,259,040	2,098,400			
			P				Totals										
			T										1,373,460	2,289,100			
			W				PE	P	2013			OTHER	286,416	477,360	CE	Y	
16	Eastside Street and 22nd Avenue Sidewalk Eastside Street and 22nd Avenue from: Boulevard Road to: I-5 and Wheeler Avenue Structure Id Install sidewalk.	N	C	1.26	28	STIP ID: Oly1112d Fed. Aid # Agency ID: 164 MPO ID:	RW	P	2014			OTHER	135,660	226,100	CE	Y	
			G				CN	P	2015			OTHER	2,745,384	4,575,640			
			P				Totals										
			T										3,167,460	5,279,100			
			W										2,111,640	5,279,100			

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									Fund Source Information					Total Funds	R/W Reqrd? (Date)								
									Phase Start	Fed.Fund Code	Federal Funding Cost by Phase	Fund Code	State Funding State Funds			Local Funds	Envir. Type						
17		Fern Street Sidewalk Fern Street from: Cambridge Court Apartments to: 9th Avenue Structure Id Install sidewalk on the west side of Fern Street. Education and Encouragement program Smart Moves will promote walking and biking and provide safety education, workshops and the Build-a-Bike Program.	N	28	0.11		PE CN RW	P P P		OTHER OTHER OTHER	90,760 195,540 40,800	60,500 130,360 27,200	151,260 325,900 68,000	CE	Y								
																Totals					327,100	218,060	545,160
																PE	P	2013					
17		Quince Street Sidewalk Quince Street Sidewalk from: Miller Avenue to: Reeves Middle School Structure Id Remove existing asphalt walking path and replace it with curb and a 6-foot wide concrete sidewalk. Education and Encouragement program Smart Moves will promote walking and biking and provide safety education, workshops and the Build-a-Bike Program.	N	28	0.14		PE CN	P P		OTHER OTHER	85,500 129,500	57,000 86,400	142,500 215,900	CE	N								
																Totals					215,000	143,400	358,400
																PE	P	2013					
0		Pedestrian Crossing Improvements Various Locations from: N/A to: N/A Structure Id Pedestrian crossing safety improvements along High Density Corridors and other locations. Improvements may include, signing, crosswalk markings, bulbouts and pedestrian crossing islands.	N	28			PE CN	P P	STP(E) STP(E)	15,600 44,400	62,400 177,600	78,000 222,000	CE	N									
															Totals					60,000	240,000	300,000	
															PE	P	2013						
14		Harrison Avenue Pedestrian Crossing Improvements Harrison Avenue from: Decatur Street to: Rogers Street Structure Id Install Rectangular Rapid Flashing Beacons, associated crosswalk markings and crosswalk signing. Advanced stop lines and "Stop Here For Pedestrians" signing will be used to enhance the crossing.	N	28	0.01		PE CN	P S		OTHER OTHER	41,120 108,480	41,120 108,480	41,120 108,480	CE	N								
																Totals					149,600	149,600	149,600
																PE	P	2013					

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							Fund Source Information					Status					Environ. Type	R/W Reqrd? (Date)
							Federal Funding	State Funding	Local Funds	Total Funds	Phase Start	Fed. Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds		
16		Capital Mall Drive and Alta Street Pedestrian Crossing Improvement Capital Mall Drive from: Alta Street Structure Id Install a 50-foot pedestrian crossing island, with associated markings and signing. A rectangular rapid flashing beacon pedestrian warning device will be installed at the street edge adjacent to the crosswalk.	N	28	0		PE P 2013 CN S 2013		OTHER OTHER	33,100 117,300		33,100 117,300		33,100 117,300	CE	N		
Totals									150,400		150,400		150,400					
0		Sidewalk Construction Various Locations from: N/A Structure Id Install sidewalks as listed in Sidewalk Program.	N	28		C G P T W	PE P 2018 CN P 2018			18,000 57,000		18,000 57,000		18,000 57,000	CE	N		
Totals									75,000		75,000		75,000					
16		State Avenue and Phoenix Street Sidewalk State Avenue and Phoenix Street from: Wilson Street Structure Id Install sidewalk.	N	28	0.49	C G P T W	CN P 2017	TIB		744,990		496,660		1,241,650	CE	N		
Totals									744,990		496,660		1,241,650					
14		Smart Corridors Capitol Blvd./Way-State Avenue-4th Avenue-Martin Way from: See Project Description Structure Id Upgrade traffic signal system controllers, associated equipment and software to provide Transit Signal Priority (TSP). Corridors include Capitol Way/Boulevard from State Avenue to Carlyon Avenue, 4th Avenue/State Avenue/Martin Way from Capitol Way to College Street.	Y	24	5		PE P 2013 CN P 2013	CMAQ CMAQ	107,052 753,886		16,708 117,659		123,760 871,545	CE	N			
Totals									860,938		134,367		995,305					
0		Street Access Projects - ADA Requirements Various Locations from: N/A Structure Id Projects to address Americans with Disabilities Act (ADA) needs. Based on 6-year ADA plan. Improvements may include installation of curb access ramps, sidewalk and accessible (audible) pedestrian signals.	N	28		C G P T W	PE P 2013 CN P 2013			73,440 226,560		73,440 226,560		73,440 226,560	CE	N		
Totals									300,000		300,000		300,000					

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									Fund Source Information					Federal Funding					Total Funds	R/W Reqrd? (Date)	
									Phase Start	Fund Code	State Code	State Funding	Cost by Phase	Fed.Fund Code	Discretion	Discretion	Discretion	Discretion			Discretion
0		<i>Street Repair and Reconstruction</i> Various Locations from: N/A to: N/A Structure Id Repair of streets identified in City's Pavement Management System.	N	4		C G T W	PE CN	P P	2013 2013									2,479,000 9,671,000	2,479,000 9,671,000	CE N	
Totals									12,150,000					12,150,000							
16		<i>Henderson Boulevard Overlay - Potential Economic Stimulus Project</i> Henderson Boulevard from: Plum Street/Northbound I-5 O to: Union Avenue Structure Id Overlay Henderson Boulevard.	N	5	0.19		PE CN	P P	2013 2013	68,000 583,000	Discretion Discretion							68,000 583,000	68,000 583,000	CE N	
Totals									651,000					651,000							
16		<i>5th Avenue Overlay - Potential Economic Stimulus Project</i> 5th Avenue from: Water Street to: Capitol Way Structure Id Overlay 5th Avenue.	N	5	0.12		PE CN	P P	2013 2013	467,000	Discretion							467,000	467,000	CE N	
Totals									467,000					467,000							
14		<i>State Avenue Overlay - Potential Economic Stimulus Project</i> State Avenue from: Plum Street to: Wilson Street Structure Id Overlay State Avenue.	N	5	0.92		PE CN	P P	2013 2013	325,000 2,277,000	Discretion Discretion							325,000 2,277,000	325,000 2,277,000	CE N	
Totals									2,602,000					2,602,000							
14		<i>Pacific Avenue Overlay - Potential Economic Stimulus Project</i> Pacific Avenue from: State Avenue / Wilson Street to: Sawyer Street Structure Id Overlay Pacific Avenue.	N	5	0.17		PE CN	P P	2013 2013	63,000 369,000	Discretion Discretion							63,000 369,000	63,000 369,000	CE N	
Totals									432,000					432,000							

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								Fund Source Information					Phase Start	Fed. Fund Code	Cost by Phase	State Funding			Local Funds	Total Funds	Envir. Type	R/W Regrd? (Date)
								Phase	Fund Code	State Code	State Funds											
17		Puget Street Overlay - Potential Economic Stimulus Project Puget Street from: 4th Avenue to: San Francisco Avenue Structure Id Overlay Puget Street.	N	5	0.78		PE	P	2013	Discretion	348,000					348,000	CE	N				
							CN	P	2013	Discretion	2,442,000					2,442,000						
							Totals			2,790,000					2,790,000							
0		Streetlight Conversion to LED Various Locations from: N/A to: N/A Structure Id Convert existing high pressure sodium (HPS) streetlight fixtures to Light Emitting Diode (LED) streetlight fixtures.	N	21		P	PE	P	2014	STP	100,000				100,000	CE	N					
							CN	P	2014	STP	400,000				400,000							
							Totals			500,000				500,000								
14		4th Avenue Streetlight Upgrade 4th Avenue from: Pacific Avenue to: Phoenix Street Structure Id Replace old streetlight poles with new ornamental streetlights which include pedestrian lights.	N	21	0.25	P	CN	P	2013						188,000	CE	N					
							PE	P	2013	STP(E)	10,200				1,800							
							Totals							188,000								
0		Percival Landing Temporary Utilities from: Percival Landing "E" Float to: N/A Structure Id Project will install temporary power and water service on Percival Landing moorage float "E."	N	43			PE	P	2013	STP(E)	10,200				1,800	CE	N					
							CN	P	2013	STP(E)	92,800				16,200							
							Totals			103,000				18,000								
0		Percival Landing, Section A, Phase 2 Percival Landing from: N/A to: N/A Structure Id Boardwalk and float replacement.	N	28			CN	P	2015	STP(E)	12,000,000				8,000,000	CE	N					
							PE	P	2015	STP(E)	12,000,000				20,000,000							
							Totals			12,000,000				8,000,000								

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									Fund Source Information					Total Funds	Envir. Type	R/W Reqrd? (Date)			
									Phase Start	Fed. Fund Code	Cost by Phase	Fund Code	State Funding				Local Funds		
0		Grass Lake Trail from: Kaiser Road to: Cooper Point Road Structure Id Design and construct multi-modal trail.	N	28	1		PE CN	P P	2014	STP(E)	60,000			40,000	100,000	CE	N		
									2015	STP(E)	480,000			320,000	800,000				
Totals										540,000			360,000	900,000					
0		Yauger Park to Grass Lake Refuge Regional Trail from: Mud Bay Road to: Grass Lake Trail Structure Id Design and construct multi-modal trail.	N	28	0.4		PE P	P P	2016	STP(E)	180,000			120,000	300,000	CE	N		
Totals										180,000			120,000	300,000					
0		Olympia Woodland Trail, Phase 3 and 4 from: Turnwater Historical Park to: Eastside Street Structure Id Design and construct multi-modal trail.	N	28	1		PE P	P P	2017	STP(E)	600,000			400,000	1,000,000	CE	N		
Totals										600,000			400,000	1,000,000					
0		West Bay Habitat Assessment and Trail Scoping from: Northern City Limit to: 4th Avenue Bridge Structure Id Study environmental issues and scope a preliminary design of a multi-modal trail.	N	28	1.6		PE P	P P	2017	STP(E)	60,000			40,000	100,000	CE	N		
Totals										60,000			40,000	100,000					
Grand Totals for Olympia										46,308,861			20,779,994	67,164,653	134,253,508				

**Six Year Transportation Improvement Program
Instructions for Completing the Form**

Complete the form for the six year program in accordance with the following instructions. Include all transportation-related projects regardless of location and source of funds.

Heading

Agency	Name of the sponsoring agency.
County Number	OFM assigned number (see LAG Appendix 21.44).
City Number	OFM assigned number (see LAG Appendix 21.45).
MPO/RTPO	Name of the MPO (if located within urbanized area) or RTPO (if in the rural area).
Hearing Date	Date of the public hearing.
Adoption Date	Date this program was adopted by council or commission.
Resolution Number	Legislative Authority resolution number if applicable.
Amendment Date	Date this program was amended by council or commission.

Column Number

- Functional Classification.** Enter the appropriate 2-digit code denoting the Federal Functional Classification. (Note: The Federal Functional Classification must be approved by FHWA.)

Description

00 – No Classification

Rural (under 5,000 population)		Urban (over 5,000 population)	
01	Interstate	11	Interstate
02	Principal Arterial	12	Freeways & Expressways
06	Minor Arterial	14	Other Principal Arterials
07	Major Collector	16	Minor Arterial
08	Minor Collector	17	Collector
09	Local Access	19	Local Access

- Project Identification.** Enter (a) Federal Aid Number if previously assigned; (b) Bridge Number; (c) Project Title; (d) Street/Road Name or Number/Federal Route Number; (e) Beginning and Ending Termini (Mile Post or Street/Road Names; and (f) Describe the Work to be Completed.
- Improvement Type Codes.** Enter the appropriate federal code number(s).

		Description			
01	New Construction Roadway	19	Research	34	Preservation of Abandoned Railway Corridors
03	Reconstruction, Added Capacity	20	Environmental Only	35	Control and Removal of Outdoor Advertising
04	Reconstruction, No Added Capacity	21	Safety	36	Archaeological Planning & Research
05	4R Maintenance Resurfacing	22	Rail/Highway Crossing	37	Mitigation of Water Pollution due to Highway Runoff
06	4R Maintenance, Restoration & Rehabilitation	23	Transit	38	Safety and Education for Pedestrians/Bicyclists
07	4R Maintenance, Relocation	24	Traffic Management/Engineering - HOV	39	Establishment of Transportation Museums
08	Bridge, New Construction	25	Vehicle Weight Enforcement Program	40	Special Bridge
10	Bridge Replacement, Added Capacity	26	Ferry Boats	41	Youth Conservation Service
11	Bridge Replacement, No Added Capacity	27	Administration	42	Training
13	Bridge Rehabilitation, Added Capacity	28	Facilities for Pedestrians and Bicycles	43	Utilities
14	Bridge Rehabilitation, No Added Capacity	29	Acquisition of Scenic Easements and Scenic or Historic Sites	44	Other
15	Preliminary Engineering	30	Scenic or Historic Highway Program	45	Debt Service
16	Right of Way	31	Landscaping and Other Scenic Beautification	47	Systematic Preventative Maintenance
17	Construction Engineering	32	Historic Preservation		
18	Planning	33	Rehab & Operation of Historic Transp. Buildings, Structures, Facilities		

4. **Funding Status.** Enter the funding status for the entire project which describes the current status.

S – Project is ‘selected’ by the appropriate body and **funding is secured.**

P – Project is subject to selection by an agency other than the lead and is listed for planning purposes and **funding has not been determined.**

5. **Total Length.** Enter the project length to the nearest hundredth mile (or code “00” if not applicable).

6. **Utility Code(s).** Enter the appropriate code letter(s) for the utilities that would need to be relocated or are impacted by the construction project.

C	Cable TV	S	Sewer (other than agency owned)
G	Gas	T	Telephone
O	Other	W	Water
P	Power		