

## PROGRAM YEAR 2017 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM – TOTAL REQUESTS

**OVERVIEW:** This document presents a comprehensive listing of all proposed activities, including those requests for continued funding from last year’s program; internal requests from other departments; and, recommendations gathered through the CDBG Open House process. **Please note:** the City did not utilize a Request for Proposal process, as a result some requests were presented orally without detailed budgets or outcomes, while others are listed without details. Some requests are recommended for funding as part of a larger activity rather than a line item as proposed by an agency – designated by yellow highlighting. All Committee selected activities will be further developed with clear budgets, deliverables and other information for the DRAFT PY 2017 CDBG Annual Action Plan.

HUD Category	Agency / Business	Activity	Deliverables	Costs	Staff Recommended Action & Rationale
General Program Administration	City of Olympia	Planning & administration of CDBG Program	Compliant CDBG Program	\$90,000	Required
Section 108 Loan Guarantee Debt Service	City of Olympia	Repayment of Section 108 loan	Satisfaction of HUD Section 108 Loan Guarantee Agreement	\$65,000	Required
Economic Development Activities	Economic Development Council	“Tune-Up” Business Training	30 Olympia Businesses Trained	\$25,000	Recommended for CDBG funding. High-impact community development project to support businesses
	Olympia Downtown Assn	Façade Improvement Matching Grant Program	To be determined	\$30,000	<b>Recommended as part of CPTED Funding. High impact public safety project in the urban core</b>
	Olympia Downtown Assn	Branding & Marketing Plan	Development of a marketing plan to strengthen downtown Olympia’s business district	\$100,000	No CDBG planning funds available
	Olympia Downtown Assn	Nightlife/Safety Plan	Creation of a viable plan to make downtown safer	\$25,000	No CDBG planning funds available

	Olympia Downtown Assn	Alcove Gate Matching Grant Program	To be determined	\$30,000	<b>Recommended as part of CPTED Funding. High impact public safety project in the urban core</b>
	Olympia Downtown Assn	Downtown Economic Training/Assistance Resource	To be determined	\$35,000	Recommended for CDBG Funding. High impact community development project to off-set concentrated social services in the urban core
<b>Public Facilities</b>	Interfaith Works	Year-round Day Center, centrally located to ensure access	Provide year-round day center for homeless and street dependent people	\$100,000	Recommended for CDBG funding. Critically needed community center for homeless and street dependent people with no other resources, mitigates negative impact on the business sector
	City of Olympia Public Works	Downtown Safety Projects	Alley lighting creates safe walks and reduces crime in alleyways in the urban core	\$75,000	<b>Recommended as part of CPTED Funding. High impact public safety project in the urban core</b>
<b>Public Services</b>	Capital Recovery Center	Ambassador Street Outreach Program	Serving up to 150 homeless, mentally ill and street dependent people monthly	\$55,000	Recommended for CDBG funding. Critically needed street outreach and referrals for homeless & street dependent people.
	Community Youth Services	Street Outreach Program to Youth	Serving up to 40 street dependent youth per day	\$25,000	Not recommended for funding – limited resources due to 15% cap
<b>Housing Rehabilitation</b>	Homes First	Housing Acquisition/rehabilitation Projects – senior housing	To be determined	\$50,000 - \$100,000	<b>Recommended as a continuation of the prior year housing rehab program.</b>
	CYS	Housing Projects – as called out in the Five	To be determined	To be determined	See above

		Year Homeless Housing Plan			
	Family Support Center	Housing Projects – as called out in the Five Year Homeless Housing Plan	To be determined	To be determined	<b>See above</b>
<b>Community Planning Activities</b>	<b>CYS</b>	<b>Ongoing support for the Homeless Housing Hub and Five-Year Plan process</b>	<b>Enhanced coordination of the Countywide network of homeless resources</b>	<b>Part of CDBG Planning &amp; Administrative Costs</b>	<b><i>Recommended as part of CDBG Administration</i></b>
	<b>CYS</b>	<b>Ongoing development of the Olympia Downtown Strategy Housing Element’s section on housing for people at and below 80% of the median family income</b>	<b>Well developed resources to support housing for low and moderate income people in the urban hub</b>	<b>Part of CDBG Planning &amp; Administrative Costs</b>	<b><i>Recommended as part of CDBG Administration</i></b>