

Meeting Agenda City Council

City Hall 601 4th Avenue E Olympia, WA 98501

Information: 360.753.8244

Tuesday, January 12, 2016

7:00 PM

Council Chambers

- 1. ROLL CALL
- 1.A ANNOUNCEMENTS
- 1.B APPROVAL OF AGENDA
- 2. SPECIAL RECOGNITION None
- 3. PUBLIC COMMUNICATION

(Estimated Time: 0-30 Minutes) (Sign-up Sheets are provided in the Foyer.)

During this portion of the meeting, citizens may address the City Council regarding items related to City business, including items on the Agenda. In order for the City Council to maintain impartiality and the appearance of fairness in upcoming matters and to comply with Public Disclosure Law for political campaigns, speakers will not be permitted to make public comments before the Council in these three areas: (1) on agenda items for which the City Council either held a Public Hearing in the last 45 days, or will hold a Public Hearing within 45 days, or (2) where the public testimony may implicate a matter on which the City Council will be required to act in a quasi-judicial capacity, or (3) where the speaker promotes or opposes a candidate for public office or a ballot measure.

Individual comments are limited to three (3) minutes or less. In order to hear as many people as possible during the 30-minutes set aside for Public Communication, the City Council will refrain from commenting on individual remarks until all public comment has been taken. The City Council will allow for additional public comment to be taken at the end of the meeting for those who signed up at the beginning of the meeting and did not get an opportunity to speak during the allotted 30-minutes.

COUNCIL RESPONSE TO PUBLIC COMMUNICATION (Optional)

4. CONSENT CALENDAR

(Items of a Routine Nature)

4.A	<u>16-0042</u>	Approval of January 4	, 2016 Special Joint	Council Meeting with District
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22 Legislators Minutes

Attachments: Minutes

4.B 16-0043 Approval of January 4, 2016 Special City Council Meeting Minutes

Attachments: Minutes

4.C 16-0044 Approval of January 5, 2016 City Council Meeting Minutes

Attachments: Minutes

4.D	<u>16-0054</u>	Selection of Mayor Pro Tem
4.E	<u>16-0004</u>	Approval of Interlocal Agreement with Thurston Conservation District's South Sound GREEN Watershed Education Program <u>Attachments:</u> Interlocal Agreement
		4. SECOND READINGS
4.F	<u>16-0003</u>	Approval of an Appropriation Ordinance in the Amount Of \$203,200 for the Quince Street Sidewalk Project <u>Attachments:</u> Ordinance
4.G	<u>16-0027</u>	Approval of Recommendation to Improve Right-of-Way Acquisition Process for Projects Previously approved by the City Council <u>Attachments:</u> Ordinance

4. FIRST READINGS - None

5. PUBLIC HEARING

5.A 16-0019 Public Hearing on Revised Draft 2016 Parks, Arts and Recreation Plan

Attachments: REVISED DRAFT 2016 OLYMPIA PARKS, ARTS AND RECREATION

PLAN

EXECUTIVE SUMMARY - Public Comment and Proposed Changes to

Draft 2016 Parks Plan

Public Comments and Proposed Changes to Draft 2016 Parks, Arts

and Recreation Plan

6. OTHER BUSINESS - None

7. CONTINUED PUBLIC COMMUNICATION

(If needed for those who signed up earlier and did not get an opportunity to speak during the allotted 30 minutes)

8. REPORTS AND REFERRALS

8.A COUNCIL INTERGOVERNMENTAL/COMMITTEE REPORTS AND REFERRALS

8.B CITY MANAGER'S REPORT AND REFERRALS

9. ADJOURNMENT

The City of Olympia is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the City Council meeting, please contact the Council's Secretary at 360.753-8244 at least 48 hours in advance of the meeting. For hearing impaired, please contact us by dialing the Washington State Relay Service at 7-1-1 or 1.800.833.6384.



Approval of January 4, 2016 Special Joint Council Meeting with District 22 Legislators Minutes

Agenda Date: 1/12/2016 Agenda Item Number: 4.A File Number: 16-0042

Type: minutes Version: 1 Status: Consent Calendar

Title

Approval of January 4, 2016 Special Joint Council Meeting with District 22 Legislators Minutes



Meeting Minutes - Draft City Council

City Hall 601 4th Avenue E Olympia, WA 98501

Information: 360.753.8244

Monday, January 4, 2016

8:00 AM

Council Chambers

Joint Meeting with District 22 Legislators

1. ROLL CALL

Present: 6

6 - Mayor Cheryl Selby, Mayor Pro Tem Nathaniel Jones,
 Councilmember Jessica Bateman, Councilmember Jim Cooper,
 Councilmember Julie Hankins and Councilmember Jeannine Roe

2. BUSINESS ITEMS

2.A <u>16-0035</u> Meeting with State Legislators

Mayor Selby opened the meeting and thanked the 22nd District legislators for taking time out of their busy schedules to meet with the Council. She outlined the City's 2016 Legislative agenda, which has the overall theme of investing in the security and well-being of residents of the Capital City and beyond

The City's top three legislative priorities are:

- 1. Sound and sensible legislation on Police Body Cameras that balances the right to public transparency and the need for personal privacy.
- 2. A statewide minimum wage increase to help Washington's working poor help themselves.
- 3. Funding to address issues of mental health and homelessness.

City Manager Steve Hall updated the legislators regarding several critical infrastructure needs in the City. Public Works Director Rich Hoey highlighted the City's efforts regarding climate change and it's partnership with the State regarding this issue.

Legislators asked clarifying questions and the group discussed the issues.

The discussion was completed.

3. ADJOURNMENT

The meeting adjourned at 9:15 a.m.





Approval of January 4, 2016 Special City Council Meeting Minutes

Agenda Date: 1/12/2016 Agenda Item Number: 4.B File Number: 16-0043

Type: minutes Version: 1 Status: Consent Calendar

Title

Approval of January 4, 2016 Special City Council Meeting Minutes



Meeting Minutes - Draft City Council

City Hall 601 4th Avenue E Olympia, WA 98501

Information: 360.753.8244

Monday, January 4, 2016

5:00 PM

Council Chambers

Special Meeting

1. ROLL CALL

Present: 6 - Mayor Cheryl Selby, Mayor Pro Tem Nathaniel Jones,

Councilmember Jessica Bateman, Councilmember Jim Cooper, Councilmember Julie Hankins and Councilmember Jeannine Roe

2. OTHER BUSINESS

2.A 16-0036 Interview and Selection of Councilmember to Fill Unexpired Term of Position #4

Mayor Selby opened the meeting by sharing the process to select the candidate for the vacant City Council position #4. Councilmembers discussed and selected questions to ask the candidates.

The candidates were interviewed in two seperate panels.

Panel one consisted of Marc Brown, Clark Gilman, Marco Rossi, and Peter Tassoni. Panel two consisted of Chris Gallagher, Karen Johnson, Paul Masiello, and Allen Miller.

The questions asked included:

- 1. Introduce yourself and share why you want to serve on the City Council and share what skills and knowledge you will bring to the role of Councilmember.
- 2. Olympia is like hundreds of other communities across the country, with numerous vulnerable people living without reliable shelter, causing substantial impacts on families and individuals, human service networks, public safety systems, and the social and environmental fabric of the community. As a Councilmember what specific actions would you take to address the root and symptoms of this issue as it affects Olympia?
- 3. Around the state cities and counties are being asked to enact so-called right-to-work laws at the local level. What do you think about these laws?
- 4. What is a recent Council decision you do not agree with and why?
- What are the three most important community issues at this time the three you

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would hear if you knocked on someone's door?

6. If you could pick a candidate other than yourself - who would you choose and why?

Councilmembers marked their preferences on paper, which were tallied by staff. The outcome of the vote resulted in the following:

Clark Gilman 6
Karen Johnson 4
Chase Gallagher 3
Max Brown 3
Allen Miller 1
Marco Rossi 0
Peter Tassoni 0

Councilmembers interviewed the top four candidates in a panel format. The questions asked included:

- 1. Each candidate comes from a constituency or interest group. How will you reconcile a constituency's desire and goals with the broader goals and needs of the City and community.
- 2. In tough budget times what programs would you cut? What criteria would you use?
- 4. Soon the State will be convening another conversation about restoration of capital lake what is the City's role in this process?
- 5. What are your thoughts about the formation of the Metropolitan Parks District? If you were given \$5 million to choose one project what would it be?
- 6. Is there anything you would like to add or share about your qualifications with us?

Councilmembers used ballots and voted again for their choice.

The outcome of the vote resulted in the following:

Clark Gilman 5
Max Brown 1
Chase Gallagher 0
Karen Johnson 0

Mayor Selby thanked everyone who participated in the process and asked those not appointed to continue their valuable work in the community.

Mayor Pro Tem Jones moved, seconded by Councilmember Hankins to appoint Clark Gilman to City Council Position #4. The motion carried by the following vote:

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Aye:

6 - Mayor Selby, Mayor Pro Tem Jones, Councilmember Bateman, Councilmember Cooper, Councilmember Hankins and Councilmember Roe

3. ADJOURNMENT

The meeting adjourned at 8:22 p.m.

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Approval of January 5, 2016 City Council Meeting Minutes

Agenda Date: 1/12/2016 Agenda Item Number: 4.C File Number: 16-0044

Type: minutes Version: 1 Status: Consent Calendar

Title

Approval of January 5, 2016 City Council Meeting Minutes



Meeting Minutes - Draft City Council

City Hall 601 4th Avenue E Olympia, WA 98501

Information: 360.753.8244

Tuesday, January 5, 2016

7:00 PM

Council Chambers

1. ROLL CALL

Present:

7 - Mayor Cheryl Selby, Mayor Pro Tem Nathaniel Jones,

Councilmember Jessica Bateman, Councilmember Jim Cooper, Councilmember Clark Gilman, Councilmember Julie Hankins and

Councilmember Jeannine Roe

1.A ANNOUNCEMENTS - None

1.B APPROVAL OF AGENDA

The agenda was approved.

2. SPECIAL RECOGNITION

2.A 16-0032 Swearing in of Newly Elected and Appointed Councilmembers

City Clerk Jane Kirkemo administered the Oath of Office to Councilmember Clark Gilman, Position No. 4.

State Representative Chris Reykdal administered the Oath of Office to Councilmember Jessica Bateman, Position No. 2.

Retired Chief Justice Gerry Alexander administered the Oath of Office to Mayor Pro Tem Nathaniel Jones, Position No. 3 and Mayor Selby, Position No. 1.

Councilmembers thanked all who supported them and for coming to this event.

Mayor Selby recessed the meeting for a short reception honoring the newly elected Councilmembers.

The meeting was reconvened.

The recognition was received.

3. PUBLIC COMMUNICATION

The following people spoke:

John Pettit, Ellen Rice, Jeffrey Trinin, Mayor Andy Ryder, Kathleen Blanchette, and Teresa Goen-Bergman.

4. CONSENT CALENDAR

4.A 16-0005 Approval of December 15, 2015 Special Session Meeting Minutes

The minutes were adopted.

4.B 16-0008 Approval of December 15, 2015 City Council Meeting Minutes

The minutes were adopted.

4.C 16-0029 Bills and Payroll Certification

Payroll check numbers 88278 through 88335 and Direct Deposit transmissions: Total: \$7.618,589.45; Claim check numbers 3667391 through 3667889: Total: \$3.905,689.72

The decision was adopted.

4.D Approval of a Resolution Authorizing the City of Olympia to Use the U.S. Communities Cooperative Purchasing Alliance

The resolution was adopted.

4.E 16-0002 Approval of the Moore Street Right-of-Way Dedication

The decision was adopted.

4.F Approval of Interlocal Agreement with Thurston Conservation District's South Sound GREEN Watershed Education Program

The contract was postponed to January 12, 2016.

4.G Approval of 2016 Facility Lease Agreement with Senior Services for South Sound

The contract was adopted.

4. SECOND READINGS - None

4. FIRST READINGS

4.H Approval of an Appropriation Ordinance in the Amount Of \$203,200 for the Quince Street Sidewalk Project

The ordinance was approved on first reading and moved to second reading.

4.I Approval of Recommendation to Improve Right-of-Way Acquisition Process for Projects Previously approved by the City Council

The ordinance was approved on first reading and moved to second reading.

Approval of the Consent Agenda

Councilmember Roe moved, seconded by Mayor Selby, to adopt the Consent Calendar. The motion carried by the following vote:

Aye:

 7 - Mayor Selby, Mayor Pro Tem Jones, Councilmember Bateman, Councilmember Cooper, Councilmember Gilman, Councilmember Hankins and Councilmember Roe

5. PUBLIC HEARING - None

6. OTHER BUSINESS

6.A 15-0889 Aquatic Habitat Stewardship Program Update

Habitat Planner Jesse Barham updated the Council on the Aquatic Habitat Stewardship Program. Councilmembers asked clarifying questions.

The report was received.

7. CONTINUED PUBLIC COMMUNICATION - None

8. REPORTS AND REFERRALS

8.A COUNCIL INTERGOVERNMENTAL/COMMITTEE REPORTS AND REFERRALS

Councilmembers reported on meetings and events attended.

8.B CITY MANAGER'S REPORT AND REFERRALS

City Manager Steve Hall reported former City Supervisor Eldon Marshall passed away this past Christmas day. He shared some highlights of Mr. Marshall's career; he served the City from 1954 - 1982.

Mr. Hall discussed a recent report that shows Olympia garnered a score of 100% in supporting the LGBT community.

He also reminded Councilmembers to let him know of their intergovernmental assignment preferences.

9. ADJOURNMENT

The meeting adjourned at 8:58 p.m.



City Council Selection of Mayor Pro Tem

Agenda Date: 1/12/2016 Agenda Item Number: 4.D File Number: 16-0054

Type: decision Version: 1 Status: Consent Calendar

Title

Selection of Mayor Pro Tem

Recommended Action

Committee Recommendation:

Not referred to committee.

City Manager Recommendation:

Move to select a Councilmember to serve as the Mayor Pro Tem.

Report

Issue:

Whether to designate a Mayor Pro Tem to serve in the absence of the Mayor.

Staff Contact:

Kellie Purce Braseth, Strategic Communications Director, 360.753.8361

Presenter:

None - Consent calendar item.

Background and Analysis:

At the beginning of a new council, the City Council appoints a fellow Councilmember to the role of Mayor Pro Tem. The Mayor Pro Tem serves in the absence of the mayor.



Approval of Interlocal Agreement with Thurston Conservation District's South Sound GREEN Watershed Education Program

Agenda Date: 1/12/2016 Agenda Item Number: 4.E File Number: 16-0004

Type: contract Version: 1 Status: Consent Calendar

Title

Approval of Interlocal Agreement with Thurston Conservation District's South Sound GREEN Watershed Education Program

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve the proposed intergovernmental agreement with the Thurston Conservation District for the 2016-2020 South Sound GREEN program.

Report

Issue:

Whether to approve the proposed intergovernmental agreement with the Thurston Conservation District for the 2016-2020 South Sound GREEN program.

Staff Contact:

Jeremy Graham, Associate Planner, Public Works Water Resources, 360.753.8097

Presenter(s):

None - Consent calendar item.

Background and Analysis:

The City of Olympia's Storm and Surface Water Utility has provided support to South Sound GREEN since its inception in 1992.

South Sound GREEN provides environmental education for grade school, middle, and high school students. They study local watershed issues, perform water quality monitoring and host the annual Student GREEN Congress. Every year over 1,200 students participate in South Sound GREEN.

The South Sound GREEN program relies on outside funding (both public and private) and is a great example of leveraging funds from many different sources. The current South Sound GREEN

Type: contract Version: 1 Status: Consent Calendar

intergovernmental contract between Olympia, Lacey, Tumwater, Thurston County, and Thurston Conservation District expires on December 31, 2015.

Continuing the provided services requires a new agreement.

Neighborhood/Community Interests (if known):

South Sound GREEN is highly regarded by the community and Olympia schools.

Options:

1. Approve the proposed intergovernmental agreement with the Thurston Conservation District for the 2016-2020 South Sound GREEN program.

Implications:

- a) The City of Olympia's Storm and Surface Water Utility will provide funding at the requested level (\$14,400/annually).
- b) City of Olympia students continue to participate in water quality monitoring and watershed education as provided by South Sound GREEN.
- c) City staff continues to participate on the South Sound GREEN Advisory Committee.
- Fund South Sound GREEN at a reduced level.

Implications:

- a) Program service level in Olympia would decrease.
- b) Regional cohesiveness and support for the program may be disrupted.
- 3. Discontinue all funding.

Financial Impact:

The Thurston County Conservation District requests \$14,400/year from the City of Olympia's Storm and Surface Water Utility. This is an increase from the current agreement of \$12,000/year. The Storm and Surface Water Utility has budgeted the necessary funding.

Attachment:

Interlocal Agreement

INTERGOVERNMENTAL SERVICES CONTRACT FOR SOUTH SOUND GREEN BETWEEN

THE CITIES OF LACEY, OLYMPIA, TUMWATER, AND THURSTON COUNTY AND THE THURSTON CONSERVATION DISTRICT

THIS CONTRACT, pursuant to chapter 39.34 RCW, is made and entered into in five duplicate originals by and between the Cities of Lacey, Olympia, Tumwater, and Thurston County, hereinafter "LOCAL JURISDICTIONS" and THURSTON CONSERVATION DISTRICT, hereinafter "DISTRICT". Wherein the DISTRICT administers a watershed education program for grades 4-12 known as South Sound GREEN (SSG) the LOCAL JURISDICTIONS enter into this contract.

In consideration of the mutual benefits and covenants contained herein, the parties agree as follows:

1. PURPOSE OF CONTRACT

The LOCAL JURISDICTIONS have storm and surface water utilities with a regulatory responsibility to provide education to the general public, including school aged children, on the impacts of stormwater on surface waters and to provide opportunities to become involved in stewardship activities. In addition, the Local Jurisdictions have determined that providing storm water and watershed-education through local partnerships offers a cost effective method to deliver required educational messages. The Local Jurisdictions enter into this contract with the DISTRICT because it has a proven record of administering an effective watershed-education program for grades 4-12 known as South Sound GREEN (SSG).

2. SERVICES PROVIDED BY THE CONTRACTOR

The DISTRICT represents that it is qualified and possesses the necessary expertise, knowledge, training, skills, and the necessary licenses and/or certifications to perform the services set forth in this Contract. The DISTRICT through the SSG program shall perform the following program activities and services designed to reduce or eliminate behaviors and practices that contribute to adverse stormwater impacts:

- a. Provide overall program coordination including two annual teacher watershed education networking meetings; provide classroom presentations on topics such as watersheds, water quality, and nonpoint pollution prevention; coordination with community water resources-related stewardship projects; coordination with school districts, agencies, and community groups to ensure good communication about SSG's educational programs, opportunities and activities, and to ensure school as well as community participation in activities listed below in items b. j.
- b. Provide support and training for two water quality monitoring days (i.e., fall and winter) for approximately 1000 students, teachers, and volunteers. Support includes monitoring equipment, transportation for students, substitute teacher reimbursements, and lab fees.
- c. Organize and carryout a Student GREEN Congress in the spring for approximately 400 students. Activities shall include opportunities for water quality data analysis, water resources-

related problem solving and stewardship, learning and applying new environmental education skills, and celebrating accomplishments. Support will include performance of all things necessary to hold the Student GREEN Congress including but not limited to providing associated materials and supplies, paying facility rental fees and transportation costs, and providing substitute teacher reimbursements.

- d. Provide an annual Summer Teacher Watershed Training Institute to present new information on watershed, stormwater, and water quality issues; meet with teachers to evaluate watershed, stormwater, and water quality education program results; and to recruit new teachers to SSG via the Summer Teacher Training Institute; including a component specifically targeted at new teachers. Support includes curriculum materials, speaker stipends, refreshments, and teacher stipends.
- e. Provide three Water Quality Monitoring Teacher Training workshops (i.e., September, October, February) to provide: 1) Quality Assurance/Quality Control training; and 2) Updated background information and emerging issues on the Deschutes, Totten, Eld, Henderson Inlet and other local watersheds. Support will include facility rental costs, water quality monitoring equipment, curriculum, and teacher refreshments.
- f. Evaluate the effectiveness of the program through student pre and post surveys that includes information on targeted behavior changes.
- g. Provide labor and materials. Unless otherwise provided for in the Contract, no material, labor, or facilities will be furnished by the LOCAL JURISDICTIONS.
- h. Perform according to standard industry practice of the work specified by this Contract.
- i. Complete its work in a timely manner and in accordance with the schedule agreed to by the parties.
- j. The DISTRICT will submit billing invoices along with companion narrative progress reports to each jurisdiction on a quarterly basis within two weeks of the end of each calendar quarter. Quarterly narrative progress reports shall be provided to each jurisdiction in a format that is determined by and acceptable to the respective jurisdiction. In addition to the narrative, the 4th quarter report shall include the cumulative year-end numbers of participants.

4. BASE ANNUAL FUNDING

a. In consideration for the services described, the LOCAL JURISDICTIONS shall provide funding to the DISTRICT, in the amounts shown below, except in the event of a non-appropriation of funds.

City of Lacey:

\$14,400

City of Olympia:

\$14,400

City of Tumwater:

\$ 5,000 (year-one, increasing to \$6,000 in years 2 -5)

Thurston County:

\$14,400

b. Payment to the DISTRICT by each jurisdiction shall be on a quarterly basis, with 25 percent of each jurisdiction's annual payment being paid each quarter. Payment shall be made to the DISTRICT following receipt by each jurisdiction, of the DISTRICT'S invoice summarizing services rendered to date under this Contract. The DISTRICT will work with each LOCAL JURISDICTION to determine preferred report content and format.

5. NON-APPROPRIATION OF FUNDS

Should a LOCAL JURISDICTION fail to secure the base funding amount specified in Section 4 due to non-appropriation of funds, the LOCAL JURISDICTION shall provide written notice to the other LOCAL JURISDICTIONS and the DISTRICT within thirty (30) calendar days of its budget adoption. The LOCAL JURISDICTIONS and the DISTRICT agree to meet within fourteen (14) calendar days thereafter to discuss the impacts of such a budget non-appropriate or reduction. The LOCAL JURISDICTIONS either separately or collectively may elect to redistribute costs or eliminate DISTRICT services at their discretion.

6. EFFECTIVE DATE; DURATION OF CONTRACT

The term of this Contract shall commence upon the approval of the LOCAL JURIDICTIONS' respective governing bodies and the DISTRICT, and following posting on the DISTRICT's public website. This Contract will continue in effect until December 31, 2020. By this Contract, the parties ratify performance described in this Contract that was performed between January 1, 2016 and execution of this Contract by all parties.

7. HOLD HARMLESS AND INDEMNIFICATION

The DISTRICT agrees to indemnify, defend, and hold harmless LOCAL JURISDICTIONS, their elected officials, employees, and agents from and against any and all liabilities, losses, damages, expenses, actions, and claims, including reasonable attorneys' fees, arising out of or in connection with the DISTRICT'S performance of this Contract except for any damages arising out of bodily injury to persons or damage to property arising from the sole negligence of the LOCAL JURISDICTIONS, their agents or employees.

It is further specifically and expressly understood that the indemnification provided herein constitutes the DISTRICT's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties. The provisions of this section shall survive the expiration or termination of this Agreement.

8. CONTRACT REPRESENTATIVES; NOTICE

Each party to this Contract shall have a representative. The LOCAL JURISDICTIONS' representatives shall serve on the South Sound Green Advisory Committee and, by July of each year, will advise the committee as to the proposed amount each jurisdiction will contribute. Each representative shall serve as the contract administrator for his or her jurisdiction, for purposes of this Contract. Notice required under this Contract shall be sent to the address designated for the parties, below. Contract representatives

may be changed upon notice to the other parties. Notice will be deemed to be received three business days following deposit in the U.S. Mail, postage prepaid.

THURSTON CONSERVATION DISTRICT

Stephanie Bishop, South Sound GREEN Coordinator or designee Thurston Conservation District 2918 Ferguson St. SW, Suite A Tumwater, WA 98512

Phone: (360) 754-3588, Ext. 108

CITY OF LACEY

Kim Benedict or designee Lacey Water Resources PO Box 3400 Lacey, WA 98509-3400 Phone: (360) 438-2687

CITY OF OLYMPIA

Michelle Stevie or designee Olympia Water Resources PO Box 1967 Olympia, WA 98507-1967 Phone: (360) 753-8336

CITY OF TUMWATER

Deborah Smith or designee Tumwater Water Resources 555 Israel Rd. SW Tumwater, WA 98501 Phone: (360) 754-4148

THURSTON COUNTY

Chris Maun or designee Water Resources Division 2000 Lakeridge Drive, SW – Bldg. 4, Room 100 Olympia, WA 98502 Phone: (360)-754-3355 ext.6377

9. TERMINATION AND MODIFICATION

Any party may terminate participation in this Contract by giving 30 days' written notice of intent to terminate to the other parties, provided that LOCAL JURISDICTIONS shall be obligated to pay the quarterly invoice for the quarter in which the LOCAL JURISDICTION terminates. This Contract may only be modified by agreement of all the parties hereto, executed in writing, in the same manner as this Agreement.

10. JURISDICTION AND VENUE

This Contract has been and shall be construed as having been made and delivered within the State of Washington, and it is agreed by each party hereto that this Contract shall be governed by the laws of the

State of Washington, both as to interpretation and performance. Any action of law, suit in equity, or judicial proceeding for the enforcement of this Contract or any provisions thereof, shall be instituted only in any of the courts of competent jurisdiction in Thurston County, Washington.

11. SEVERABILITY

- a. If, for any reason, any part, term or provision of this Contract is held by a court of competent jurisdiction to be illegal, void or unenforceable, the validity of the remaining provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular provision held to be invalid.
- b. If it should appear that any provision hereof is in conflict with any statutory provision of the State of Washington, said provision which may conflict therewith shall be deemed inoperative and null and void insofar as it may be in conflict therewith.

12. ENTIRE AGREEMENT

The parties agree that this Contract is the complete expression of the terms hereto and any oral representations or understandings not incorporated herein are excluded. Further, any modification of this Contract shall be in writing and signed by all parties. Failure to comply with any of the provisions stated herein shall constitute material breach of contract and cause for termination. It is also agreed by the parties that the forgiveness of the nonperformance of any provision of this Contract does not constitute a waiver of the provisions of this Agreement.

13. RECORDATION.

Per RCW 39.34.040, this agreement shall be posted and electronically available to the public on the DISTRICT's website.

14. PROPERTY.

No real or personal property is to be jointly acquired, held, or disposed under this agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Contract in quintuple originals to take effect on the date written above.

	THURSTON CONSERVATION DISTRICT
e g	Kathleen Whalen
A Section 1	Executive Director Date:
APPROVED AS TO FORM:	CITY OF LACEY
By: David Schneider City Attorney	Scott Spence, City Manager Date:

APPROVED AS TO FORM:	CITY OF OLYMPIA
By: Annaliese Harksen Assistant City Attorney	Cheryl Selby Mayor Date:
APPROVED AS TO FORM:	CITY OF TUMWATER
By:	
Karen Kirkpatrick	Pete Kmet
City Attorney	Mayor Date:
ATTEST:	
	\$
City Clerk	
APPROVED AS TO FORM:	THURSTON COUNTY
JON TUNHEIM	
PROSECUTING ATTORNEY	
By:	
Scott Cushing	Cynthia Wilson
Deputy Prosecuting Attorney	Dept. of Resource Stewardship
	Interim Director



Approval of an Appropriation Ordinance in the Amount Of \$203,200 for the Quince Street Sidewalk Project

Agenda Date: 1/12/2016 Agenda Item Number: 4.F File Number: 16-0003

Type: ordinance Version: 2 Status: 2d Reading-Consent

Title

Approval of an Appropriation Ordinance in the Amount Of \$203,200 for the Quince Street Sidewalk Project

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve the appropriation ordinance in the amount of \$203,200 for the Quince Street Sidewalk on second reading.

Report

Issue:

Whether to approve an ordinance to appropriate *Safe Routes to School* grant funds for the design, right-of-way, and construction of the Quince Street Sidewalk Project between Miller Avenue and Reeves Middle School.

Staff Contact:

Randy Wesselman, Public Works Transportation, 360.753.8477

Presenter(s):

None - Consent Calendar Item

Background and Analysis:

Background and analysis have not changed from first to second reading.

On April 15, 2015, the City Council approved staff to submit the Quince Street Sidewalk Project for the *Safe Routes to School* grant program. The City applied and received grant funds for this project.

The project will remove an existing asphalt walking path on the east side of Quince Street, between Miller Avenue and Reeves Middle School, and replace it with a concrete sidewalk. The sidewalk is scheduled to be constructed in 2016.

Type: ordinance Version: 2 Status: 2d Reading-Consent

In order to proceed with the project, the Safe Routes to School grant funds need to be appropriated.

Neighborhood/Community Interests (if known):

The Student Council at Reeves Middle School has requested this sidewalk, as well as parents and local residents. The Northeast Neighborhood Association has been actively promoting walking and encouraging students to walk and bike to school. The Olympia School District supports this project.

Options:

- 1. Approve the appropriation ordinance for \$203,200 for the Quince Street Sidewalk on second reading. The project will proceed as planned.
- 2. Do not adopt the appropriation ordinance. The project will not proceed.

Financial Impact:

The Quince Street Sidewalk Project is funded as follows:

Safe Routes to School Grant\$203,200Local Match - CFP Sidewalk Funds\$50,800Total Project Cost\$254,000

Attachment:

Appropriation Ordinance

Ordinance No.

AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, RELATING TO THE 2016 BUDGET, APPROPRIATING WITHIN THE CAPITAL IMPROVEMENT FUND \$203,200 FOR THE QUINCE STREET SIDEWALK PROJECT.

WHEREAS, the City has received a Safe Routes to School Grant in the amount of \$203,200; and

WHEREAS, the City has within its current budget \$50,800 as a match to the grant to fund the total cost of the project, which is \$254,000; and

WHEREAS, the City must specifically provide for the appropriation of the grant funds into the project budget; and

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. That the following appropriations are hereby made:

CAPITAL IMPROVEMENT FUND

	TOTAL APPROPRIATIONS	\$203,200
Appropriations:	Quince Street Sidewalk Project	\$203,200
	TOTAL RESOURCES	\$203,200
Resources:	Safe Routes to School Grant	\$203,200

Section 2. Severability. The provisions of this Ordinance are declared separate and severable. If any provision of this Ordinance or its application to any person or circumstances is held invalid, the remainder of this Ordinance or application of the provision to other persons or circumstances shall be unaffected.

Section 3. Ratification. Any act consistent with the authority and prior to the effective date of this Ordinance is hereby ratified and affirmed.

provided by law.	ke effect fi	ve (5) c	lays afte	er publica	ition, as
MAYOR					
ATTEST:					
	i.e				
CITY CLERK					
APPROVED AS TO FORM:					
ASSISTANT CITY ATTORNEY	-				
PASSED:					
APPROVED:					
PUBLISHED:			¥/		



Approval of Recommendation to Improve Right -of-Way Acquisition Process for Projects Previously approved by the City Council

Agenda Date: 1/12/2016 Agenda Item Number: 4.G File Number: 16-0027

Type: ordinance Version: 2 Status: 2d Reading-Consent

Title

Approval of Recommendation to Improve Right-of-Way Acquisition Process for Projects Previously approved by the City Council

Recommended Action

Committee Recommendation:

The Land Use and Environment Committee forwards its recommendation to full Council to approve an amendment to Olympia Municipal Code Subsection 3.16.020.B, adding a third exception to the right-of-way acquisition process.

City Manager Recommendation:

Move to approve on second reading an amendment to Olympia Municipal Code Subsection 3.16.020.B adding a third exception to the right-of-way acquisition process.

Report

Issue:

Whether to approve an amendment to Olympia Municipal Code Subsection 3.16.020.B, adding a third exception to the right-of-way acquisition process.

Staff Contact:

Fran Eide, P.E., City Engineer, Public Works Engineering, 360.753.8422

Presenter(s):

None - Consent calendar item.

Background and Analysis:

Background and analysis have not changed from first to second reading.

The purpose of OMC Chapter 3.16, Contracts, is to establish a uniform practice to approve and execute City of Olympia contracts, ensure Council review of important documents in an efficient manner and establish authority to execute these documents. This Chapter also requires that all documents related to real property be presented to Council before they are executed, with two exceptions in OMC 3.16.020.B:

Type: ordinance Version: 2 Status: 2d Reading-Consent

- (1) Dedication by a private developer to satisfy a permit requirement, and
- Temporary construction licenses.

On December 10, 2015, staff made a presentation to the Land Use and Environment Committee recommending a third exception be added to OMC 3.16.020.B to address parcels needed to construct a project that has been previously approved by the City Council through the annual adopted Capital Facilities Plan.

Neighborhood/Community Interests (if known):

A revised process will allow City staff to complete the acquisition process in a more efficient and timely manner:

- Allowing staff to engage Council early in the process concerning the need for right-of -way acquisitions, rather than after an offer has been made;
- Allowing staff to compensate the property owner when the agreement is reached;
- Allowing the project to move to construction sooner;
- Avoiding the necessity of bringing every right-of-way parcel acquisition back to Council for approval before execution of the purchase agreement by the City Manager.

Options:

Approve the proposed changes to OMC Subsection 3.16.020. Staff will be able to complete property acquisitions in a transparent, efficient manner.

Do not approve the proposed changes to OMC Subsection 3.16.020.B. Staff will continue our current practice of bringing each property acquisition to Council for approval after negotiations with the property owner is complete. No efficiency will be realized.

Financial Impact:

The proposed process will reduce project costs by eliminating the need to draft, review and finalize multiple staff reports. The actual amount varies depending on number of parcels acquired in connection with the Council approved project.

Attachment:

Legal Ordinance

Ordinance	No.	

AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, RELATING TO COUNCIL APPROVAL OF CERTAIN DOCUMENTS, AMENDING SECTION 3.16.020 OF THE OLYMPIA MUNICIPAL CODE.

WHEREAS, Olympia Municipal Code 3.16.020 currently requires that City Council approve each instrument pertaining to the City's use, disposition, conveyance, or acquisition of real property even for projects that Council has already approved through its capital improvement project process; and

WHEREAS, the process tends to frustrate progress, in particular, on projects where the City must acquire multiple right of way parcels; and

WHEREAS, adding a third exception to section B of Olympia Municipal Code 3.16.020 will allow for a more efficient process by authorizing the City Manager to sign certain instruments when associated with a capital improvement project that has previously been approved by City Council;

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. <u>Amendment of OMC 3.16.020</u>. Olympia Municipal Code 3.16.020 is hereby amended to read as follows:

3.16.020 Council Approval

The following documents and instruments shall be presented to the City Council for approval prior to their execution by the City Manager:

- A. Interlocal agreements: All contracts, agreements, memoranda of understanding, or other documents between the City of Olympia and any other governmental agency or agencies. An agreement in association with a grant application is not considered an interlocal agreement for purpose of this subsection but is subject to the monetary thresholds in Subsection C.
- B. Instruments pertaining to real property: any contract, agreement, lease, easement, bill of sale, or other instrument pertaining to the City's use, disposition, conveyance, or acquisition of real property.

Exceptions:

- (1) An acceptance by the City in its regulatory capacity of a dedication from a development is not subject to this subsection Council approval.
- (2) Temporary construction licenses are not subject to this subsection Council approval.
- (3) The City Manager is authorized to sign the following without further City Council approval:

 All instruments pertaining to the City's use, disposition, conveyance, or acquisition of real property

by whatever method, provided that such transaction is associated with a capital improvement project that has been previously approved by Council.

C. Any contract, agreement, or other document with a cost over \$300,000.

Section 2. Severability. If any provision of this Ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or application of the provisions to other persons or circumstances shall remain unaffected.

Section 3. Ratification. Any act consistent with the authority and prior to the effective date of this Ordinance is hereby ratified and affirmed.

Section 4. Effective Date. This Ordinance shall take effect five (5) days after publication, as provided by law.

	MAYOR
ATTEST:	
CITY CLERK	
APPROVED AS TO FORM:	
ASSISTANT CITY ATTORNEY	
PASSED:	
APPROVED:	

PUBLISHED:



Public Hearing on Revised Draft 2016 Parks, Arts and Recreation Plan

Agenda Date: 1/12/2016 Agenda Item Number: 5.A File Number: 16-0019

Type: public hearing **Version:** 1 **Status:** Public Hearing

Title

Public Hearing on Revised Draft 2016 Parks, Arts and Recreation Plan

Recommended Action

Committee Recommendation:

No formal committee recommendation at this time. The Parks and Recreation Advisory Committee is scheduled to make a recommendation at their meeting on January 21, 2016 to be considered at the February 9, 2016 Council meeting for Plan adoption.

City Manager Recommendation:

Receive the presentation on the revised Draft 2016 Olympia Parks, Arts and Recreation Plan and conduct public hearing to receive public feedback.

Report

Issue:

The public input process on the first draft of the Parks Plan is complete. Staff has compiled public input and released a revised draft of the Parks Plan based on public input. Tonight's public hearing is the last opportunity for the public to provide input on the draft plan.

Staff Contact:

Jonathon Turlove, Associate Planner, Parks, Arts and Recreation, 360.753.8068 Paul Simmons, Director, Parks, Arts and Recreation, 360.753.8462 David Hanna, Associate Director, Parks, Arts and Recreation, 360.753.8020 Dave Okerlund, Planning Manager, Parks, Arts and Recreation, 360.570.5855

Presenter(s):

Jonathon Turlove, Associate Planner, Parks, Arts and Recreation Paul Simmons, Director, Parks, Arts and Recreation

Background and Analysis:

The draft 2016 Parks, Arts and Recreation Plan was released for public review on November 14, 2015. During the three-week public comment period, 121 comments were submitted via e-mail, 228 people participated via the OlySpeaks online forum and 24 people attended an open house on the draft plan on December 2, 2015. The Olympia Planning Commission, Olympia Arts Commission and

Type: public hearing Version: 1 Status: Public Hearing

the Parks and Recreation Advisory Committee also provided comments to staff at their recent meetings.

The top five public comment themes were:

- 1. Buy all of LBA Woods
- 2. Need Swimming Pool/Spraygrounds
- 3. Demolish the Capital Center Building on the Isthmus
- 4. Need Soccer/Rectangular fields
- 5. Need more emphasis on Arts/Arts Center

Staff has compiled a document that contains the public feedback on the draft Plan, staff responses to common themes, and proposed changes. This document, along with an executive summary and a revised draft plan in "track changes" format, has been released for public review prior to tonight's public hearing.

After tonight's public hearing, the Parks and Recreation Advisory Committee is scheduled to form a recommendation to City Council at their meeting on January 21, 2016. On February 9, 2016 the Plan is scheduled to come before Council for final feedback and adoption. In order to be eligible for the next Washington Recreation and Conservation Office granting cycle, the plan must be adopted by March 1, 2016.

Options:

- 1. Receive presentation on the revised draft 2016 Olympia Parks, Arts and Recreation Plan and conduct public hearing to receive public feedback.
- 2. Do not receive presentation on the revised draft 2016 Olympia Parks, Arts and Recreation Plan and do not conduct public hearing to receive public feedback.

Financial Impact:

The Plan's Capital Investment Strategy details the funding sources for proposed projects in the plan and includes projected revenues from the recently adopted Olympia Metropolitan Park District.



2016 Revised Draft Parks, Arts & Recreation Plan

December 23, 2015



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WELCOME FROM PAUL SIMMONS, OPARD DIRECTOR

The foundation for Parks, Arts and Recreation in Olympia is incredible. The park system has grown to over 1,000 acres and includes all of the traditional amenities one would look for such as ballfields, tennis courts, playgrounds, restrooms and picnic shelters. Olympia parks also provide wast-substantial open space and natural areas, compliemented by multiple opportunities to access the Puget Sound shoreline and our historical waterfront.

The well-established recreation division provides a diverse menu of activities and has achieved four consecutive years of record-breaking participation and revenue generation. The public art collection has grown to 100 pieces; while the Percival Plinth project and award-winning Arts Walk event create a unique community identity and provide meaningful opportunities for civic engagement.

On November 3, 2015, Olympians took a historic step to further enhance Parks, Arts and Recreation services. The Olympia Metropolitan Parks District (MPD) funding measure passed with more than 60% voter approval. The newly-formed MPD will ensure that the existing park system is well-maintained and remains safe and accessible. It will also provide the resources to meet expanding needs as Olympia grows substantially over the next twenty years. This community-driven update to the Parks, Arts and Recreation Plan provides the road map and funding plan to achieve that vision through the following actions:

- Acquisition of 417 acres of new park land
- An increase of more than 25% to our existing 16-mile trail inventory
- Elimination of the existing \$4 million major-maintenance backlog
- Management shift towards data-driven decisions with performance measures
- A strengthened commitment to the arts and to recreation programming
- More than doubled investment in safety and security of our parks and facilities

I want to take a moment and recognize the in-house staff team that worked together to develop this Parks, Arts and Recreation Plan. With Associate Planner Jonathon Turlove as the

Project Leader; this staff group spent countless hours facilitating an extensive public feedback process, finalized a series of supporting documents and master plans, and worked collaboratively to craft and edit the final language and approach outlined in this plan.

I would also like to express my sincere gratitude for the unprecedented level of community support for Parks, Arts and Recreation services in Olympia. The amount of community engagement in the planning process and ongoing support for Parks, Arts and Recreation initiatives is truly remarkable.

I am honored to serve as the Parks, Arts and Recreation Director in Olympia and look forward to working closely together with community members as we make this plan a reality.

Sincerely,

Paul Simmons

Bal &

Parks, Arts and Recreation Director



Plan Technical Advisory Group. Left to right: Jonathon Turlove, Gary Franks, David Hanna, Paul Simmons, Tammy LeDoux, Scott River, Dave Okerlund, and Stephanie Johnson.

EXECUTIVE SUMMARY

Olympia loves its parks! 95% of Olympia residents are park users according to a 2015 Stuart Elway poll. To find out what parks, arts and recreation amenities Olympians want, parks staff conducted an extensive public input process for this plan. Through eight neighborhood meetings, a community meeting, an on-line questionnaire, and a random sample survey, Olympia residents were able to make their needs known.

Residents made it clear that they wanted additional parks and open space to meet a variety of unmet needs. The acquisition of the "LBA Woods" topped the list, but there was also a strong desire expressed for more neighborhood parks, community parks, other open space/trail acquisitions and increased maintenance of existing parks.

In addition to the challenge of meeting current unmet needs, Olympia and its urban growth area are expected to grow by over 21,000 people in the next 20 years. Substantial land acquisition, development and additional maintenance resources will be required to address this growth.

In order to fund the land acquisition, development and maintenance required, the Plan will rely on General Fund revenue, the existing Voted and Non-Voted Utility Tax, Park Impact Fees, SEPA Mitigation Fees, and revenue generated by the newly formed Olympia Metropolitan Park District (MPD). MPD funds can be used to rebuild parks maintenance service levels, address the \$4 million deferred maintenance backlog, and provide ongoing inspection and maintenance of Percival Landing and help OPARD meet other critical needs. This will allow the Voted Utility Tax to be utilized exclusively for land acquisition.

The following is a summary of the major elements of this plan (for a complete list of all projects and projected costs, see the Capital Investment Strategy at the end of this plan).

Land Acquisition

The plan calls for 417 acres of land acquisition over the 20-year planning horizon. This includes:

- "LBA Woods" (74-acres)
- "Kaiser Woods" (75-Acres)
- 10 combination neighborhood park/open space parks (45-acres)
- Open space/trail corridors (54-acres)
- Land Acquisition Fund (169-acres)

If these acquisitions are accomplished, the land for Olympia's foreseeable park needs as expressed by the public will be secured while it is still available. The City will also have achieved the goal of 500 acres of park acquisition expressed in the informational materials for the 2004 Funding Measure effort. The City's inventory of trails will increase by more than 30%.

	Path to 500 Acres				
	(Park Land Added Since 2004 and Additional Proposed Acres)				
	Park Name	Date Acquired or Leased	Total Acres		
1	Evergreen Park Drive (IUMP)	2005	3.99		
2	8 th Ave	2006	3.99		
3	Kettle View	2007	4.80		
4	Ward Lake	2007	9.14		
5	West Bay	2007	17.04		
6	Grass Lake Expansion (Loete Parcel)	2007	7.97		
7	Heritage Park Fountain expansion (Little Da Nang)	2007	0.07		
8	Madison Scenic Park	2007	2.21		
9	Log Cabin Road Park	2010	2.35		
10	Harrison Avenue Parcel	2011	24.00		
11	Artesian Commons	2013	0.20		
12	Leo Donation	2013	0.89		
13	Isthmus Parcels	2013	2.34		
14	Grass Lake Expansion (parcel adjacent to Rite Aid)	2015	21.04		
15	Springwood Dr Parcel donation (Bowen/Zabels)	2015	3.20		
	Acres Added Since 2004 Funding Meausre Passed 103.2				
	Land Acquistion proposed in draft Plan				
		TOTAL	520.23		

Park Development

While the plan has a strong emphasis on land acquisition, there are also substantial park development projects to ensure that as Olympia's population grows during the next twenty years its recreation needs continue to be met. The plan calls for:

- Phase 2, Section A reconstruction of Percival Landing
- West Bay Park and Trail Phase 2
- Olympia Woodland Trail Phase 3
- Athletic field complex
- 5 Neighborhood parks
- Arts Center
- 2 Sprayground water play features

- A Major Community Park development project
- Dog park, disc golf course, skate court and community gardens

Maintenance

The Plan places a strong emphasis on both maintaining the existing park infrastructure and also setting aside sufficient funds to maintain the new parks that will be acquired and developed during this planning horizon:

- Major maintenance program fully funded at \$750,000 annually
- Additional maintenance staff for new land and projects
- Restoration of park custodial crew
- Restoration of park landscape crew
- Art maintenance support
- Additional park maintenance administrative support
- Percival Landing maintenance reserve and annual inspection fund

Safe Parks

The plan provides funds to help keep Olympia's parks safe:

- Investments in proactive park enforcement
- Increased park patrolling
- Increased lighting and other park safety upgrades
- Resources for encampment cleanup

With anticipated population growth and aging infrastructure, there will be a strong demand for new and updated parks in coming years. This plan provides a roadmap for how we can address these challenges and build a parks, arts and recreation system that will be enjoyed for generations to come.

OUR MISSION

We provide opportunities for meaningful life experiences through extraordinary parks, arts and recreation.

OUR VISION

To make a difference by enriching Olympia's quality of life, being good environmental stewards, strengthening community connection, creating neighborhood identity, fostering artistic expression, and beautifying our City: In short, to touch the life of every Olympian in a positive way.

OBJECTIVES OF THE PLAN

This plan discusses the findings and recommendations for meeting the community's needs for parks, arts, and recreation services in Olympia. More specifically, the plan:

- Designs a park, arts, and recreation system that meets the needs of the community. Over time, the community's population profile and interests change. The park system, arts programs, and recreation services must be flexible to meet emerging needs.
- Identifies the general location of future parks, open space, and trail systems. The "Existing and Proposed Parks and Trail Corridors Open Spaces" map in Chapter 7 shows the general locations of these proposed sites.
- Provides direction for future recreation activities and services. The Olympia
 Department of Parks, Arts & Recreation offers a wide variety of recreation programs using The Olympia Center, schools, parks and other facilities.
- Provides direction for arts facilities and services. The arts program in Olympia
 includes acquisition and maintenance of public art, community-wide events, and
 promotion of other community arts organizations and events. The plan contains
 goals and policies for new arts programs and facilities and contains a link to the
 Municipal Arts Plan.
- **Identifies new services and facilities**. New parks, arts, and recreation services and facilities are included in this plan.
- Complies with the Growth Management Act (GMA). While this is not a Growth Management Act Document, OPARD will recommend amendments to the Comprehensive Plan to ensure that these plans are consistent.
- Maintains Olympia's eligibility for funding through grants. The Washington
 Recreation and Conservation Office (RCO) requires that grant applicants have a park
 system master plan that has been updated within the last six years. This plan will
 meet the requirements of the RCO for several grant categories including habitat
 grants.

- Establishes the foundation for assessing Park Impact Fees and SEPA Mitigation Fees. Park Impact Fees are charged for new residential construction within Olympia City Limits, and SEPA Mitigation Fees are charged for new residential construction in Olympia's Urban Growth Area.
- Provides a business model-plan for implementing parks, arts and recreation services. The business plan will provide a framework for measuring progress towards performance measures.

PUBLIC INVOLVEMENT

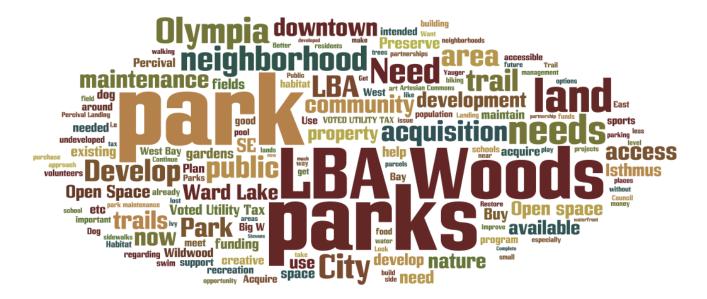
One of the primary goals of the plan update was to reflect the needs of Olympia's residents. Only through public involvement could we know how people perceive their needs. Throughout the planning process, the community was invited to help shape the future of their parks, arts, and recreation programs. This plan update has been based on community input that was gathered in the following ways:

- Meeting with Coalition of Neighborhood Associations to discuss outreach Strategy 10/13/14
- Series of eight neighborhood outreach meetings throughout Olympia 11/12/14 1/8/15
- Initial OlySpeaks on-line survey 12/4/14 1/9/15
- Community meeting 2/18/15
- Random sample survey of Olympia residents 3/20/15 4/5/15
- Public made aware of draft plan's availability and public comment period via media releases, emails to all participants at initial public meetings, department newsletter, and posting on the City of Olympia's homepage. 11/17/15
- Draft plan available on OPARD's website 11/17/15
- A public comment period for the draft plan 11/17/15 12/11/15
- A public meeting on the draft plan [Scheduled for 12/2/15]
- Olympia Planning Commission review [Scheduled for 12/7/15]
- Olympia Arts Commission review [Scheduled for 12/10/25]
- Parks and Recreation Advisory
 Committee review [Scheduled for 12/17/15]
- Olympia City Council Public Hearing [Scheduled for 1/12/16]



Eight Neighborhood Outreach Meetings

From November 12, 2014 to January 8, 2015, OPARD staff hosted a series of eight neighborhood meetings. Each meeting was located in a different part of the City. There was strong participation at the meetings with 143 unique participants and 160 total participants (some people attended more than one meeting). At the meetings, participants were asked to identify what they felt was the greatest parks, arts or recreation need in their neighborhood and in the community as a whole. The following were the most dominant themes brought up at the meetings: (to see all comments, click here: olympiawa.gov/parksplan)



Most Dominant Themes (Topics mentioned 20 or more times)

- Buy the LBA Woods property
- Acquire land in general while it is available
- Buy open space/natural areas provide nearby access to nature

Secondary Themes- (Topics mentioned 10-19 times)

- Provide more trails and trail/sidewalk connections to parks
- Utilize Voted Utility Tax as it was intended
- Construct an off-leash dog park
- Increase volunteerism/Park Stewardship Program
- Develop a park on the Isthmus

Other Common Themes (Topics mentioned 5-9 Times)

- Improve natural resource management/removal of invasive species
- Construct the "Big W" waterfront trail
- Provide swimming access/swimming pool
- Improve park safety/reduce park drug use
- Develop Ward Lake swim beach
- Develop West Bay Park/Trail
- Strengthen partnership with Olympia School District
- Develop more soccer fields
- Finish renovating Percival Landing
- Maintain existing parks
- Construct more community gardens
- Acquire heron rookery
- Foster partnerships
- Provide food forests in parks (fruit/nut trees, berry bushes)

OlySpeaks On-Line Survey

From December 4, 2014 through January 9, 2015 the City provided an on-line survey asking participants to identify what they felt were the greatest parks, arts or recreation needs in their neighborhood and in the community as a whole (the same questions as were asked at the neighborhood meetings.) This gave people who were unable to attend a meeting an opportunity to participate. Again there was strong participation with 119 comments submitted. Comments mentioned more than once are below (to see the comments in their entirety, click here: olympiawa.gov/parksplan)

Number of Similar	Input	
Responses	IIIput	
52	Purchase LBA Woods property	
9	Construct lit, synthetic turf soccer fields	
6	Construct West Bay Trail	
4	Construct a swimming pool	
4	Develop Log Cabin Road neighborhood park site	
3	Develop mountain bike trails	
2	Add amenities to West Bay Park	
2	Artesian Commons has drug problems, is not family-friendly	
2	Develop an off-leash dog park	
2	Foster stronger partnership with Olympia School District to provide shared	

	fields/parks
2	Fulfill promises made to the voters regarding the Voted Utility Tax
2 Tear down Capitol Center Building and make Isthmus a mixed-use site	

Random Sample Survey of Olympia Citizens

From March 20 through April 5th, 4000 households selected at random were asked to participate in an on-line questionnaire. 759 people completed the questionnaire. This random sample survey was conducted by a well-respected professional survey consultant and conducted in a scientific manner; it is perhaps the most accurate way to gauge the opinions of Olympia's population. A summary of the results follow. (To see the complete survey report, click here: olympiawa.gov/parksplan)

95% of respondents report visiting a city park in the last year.

• 51% say they went to a city park 12+ times in the last year.

Nearly 1 in 5 (18%) had participated in a city recreation program.

City parks get an overall grade of "B-".

- Most respondents gave city parks an "A"(11%) or "B" (52%) grade
- The parks' "grade point average" was 2.70 ("B-").

Park users are generally satisfied but not overly impressed by park maintenance.

- The overall grade for maintenance was is "C+" with each of 6 features getting a rating of "satisfactory" or better from a large majority of park users.
- Maintenance of playgrounds (GPA=2.62), trails (2.58), parking (2.51), sports fields (2.43), picnic facilities (2.42) and restrooms (2.14) were each rated "satisfactory" to "good" by a majority of park users.

Walking paths and restrooms were ranked as the "most important park features."

- Nearly 9 in 10 included walking paths (87%) and restrooms (86%) among their top five most important features.
- Majorities included picnic tables (67%), open grassy areas (57%) and playground equipment (50%) in their top five.

1 in 3 respondents said there are parks in Olympia in which they do not feel safe.

 A dozen specific parks were cited, headed by the Artesian Commons, named by 11% of respondents as a place where they do not feel safe.

About half of respondents (55%) had visited the Olympia Center in the past year.

- 15% had visited at least 5 times.
- 63% considered it to be a "safe facility"; 7% said unsafe; 31% had no opinion.

Respondents prefer a fairly balanced spending plan with a slight emphasis towards maintenance and improving existing parks but would allocate substantial funding towards land acquisition and development as well.

• Asked to distribute \$100 across park priorities, on average:

\$28.94 was distributed to maintenance and

\$26.55 improving existing parks;

\$25.02 to land acquisition;

\$19.49 for develop new facilities on undeveloped sites.

Neighborhood parks were rated as the "most needed".

- Large natural areas ranked second with pocket parks ranked last
- Swimming facilities (outdoor and indoor) were the most frequently named item
 when respondents were asked if there were recreation facilities needed but not
 currently available in Olympia (18% named outdoor; 16% named indoor). In a
 separate question, however, swimming facilities ranked in the middle of the list of
 priority projects.

Respondents preferred more small open areas over one or two large open areas.

 By a 5:3 margin (58-35%) respondents chose several 1-10 acre parks over one or two 50+ acre parks "that would serve the entire city."

Most people were at least "probably willing" to travel across town to large parks and open spaces. The smaller the park, the less willing people were to travel:

 93% were willing to cross town to large open spaces like Priest Point or Watershed Parks (93% including 62% "definitely willing").

- 74% were willing for a community park such as Yauger or LBA parks (33% "definitely willing").
- 50% were willing to travel to a neighborhood park such as Lions or Decatur Woods (only 15% "very willing.").

Respondents rated several reasons as equally important for preserving open space.

• Water quality, wildlife habitat, public access and scenic value were each rated by more than 90% as important reasons to preserve open space.

Preservation of wetland habitat was ranked as the most important type of wildlife habitat to protect.

• Mature forest land, wildlife species and Budd Inlet shoreline were not far behind in the ranking.

Trails, natural open spaces and improved maintenance were ranked ast the top priorities for the Department.

- These three items were ranked 1-2-3 from a list of 13 potential action items suggested by citizens at community forums.
- Improved safety, developing currently undeveloped neighborhood parks and removing invasive species made up the second tier of priorities.

No clear priority among six potential "megaprojects".

- Asked to rank six potential projects, respondents scored the top four items in a tight cluster, headed by the Percival Landing project.
- Close behind were demolishing Capitol Center and completing the Olympia Woodland Trail.
- Acquisition of the LBA Woods ranked 4th, followed by developing the West Bay Park and Trail and Development of an Athletic Field Community Park.

Most respondents thought the city should sponsor and promote arts projects, including:

- Sponsoring large community events like Arts Walk (72%);
- Promoting arts activities happening in town (60%);
- Sponsoring small arts programs, such as neighborhood concerts (51%).

There was less support for <u>arts</u> capital projects, such as developing an Arts & Entertainment District, live/work housing, purchasing public artea and monetary grants.

Sizeable majorities were at least "probably" willing to support a tax increase for both acquisition and development of recreational facilities and for maintenance.

- 71% said they would "definitely" (35%) or "probably" (36%) be inclined to support
 "an increase in taxes to pay for acquisition and development of parks trails and
 other recreational facilities."
- 75% said they would be "definitely" (28%) or "probably (47%) be inclined to support
 " an increase in taxes to pay for maintenance of parks, trails and other recreational
 facilities."

Most (58%) would trust the city to use the funds appropriately if funding measure were to pass.

- Only 10% would trust the city "completely"
- 48% would "mostly" trust the city.
- 28% would not trust that the funds would be used appropriately, including 8% who would trust the city "not at all."

Public Input Summary

Looking at the results of the various public input methods outlined above, one begins to see some common themes:

- Buy the LBA Woods property
- Acquire land in general while it is still available
- Buy open space/natural areas/trails to provide habitat value and access to nature
- Important to maintain what we already have
- Neighborhood parks very important

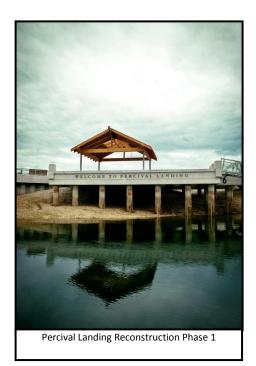
REPORT ON THE LAST PLAN

As we go forward, we build on the past. The last six years have brought many changes to our programs and services based on the blueprint presented in the 2010 Parks, Arts & Recreation Plan, City budgets, and community need.

Park Facilities Constructed Since 2010 Plan Adopted

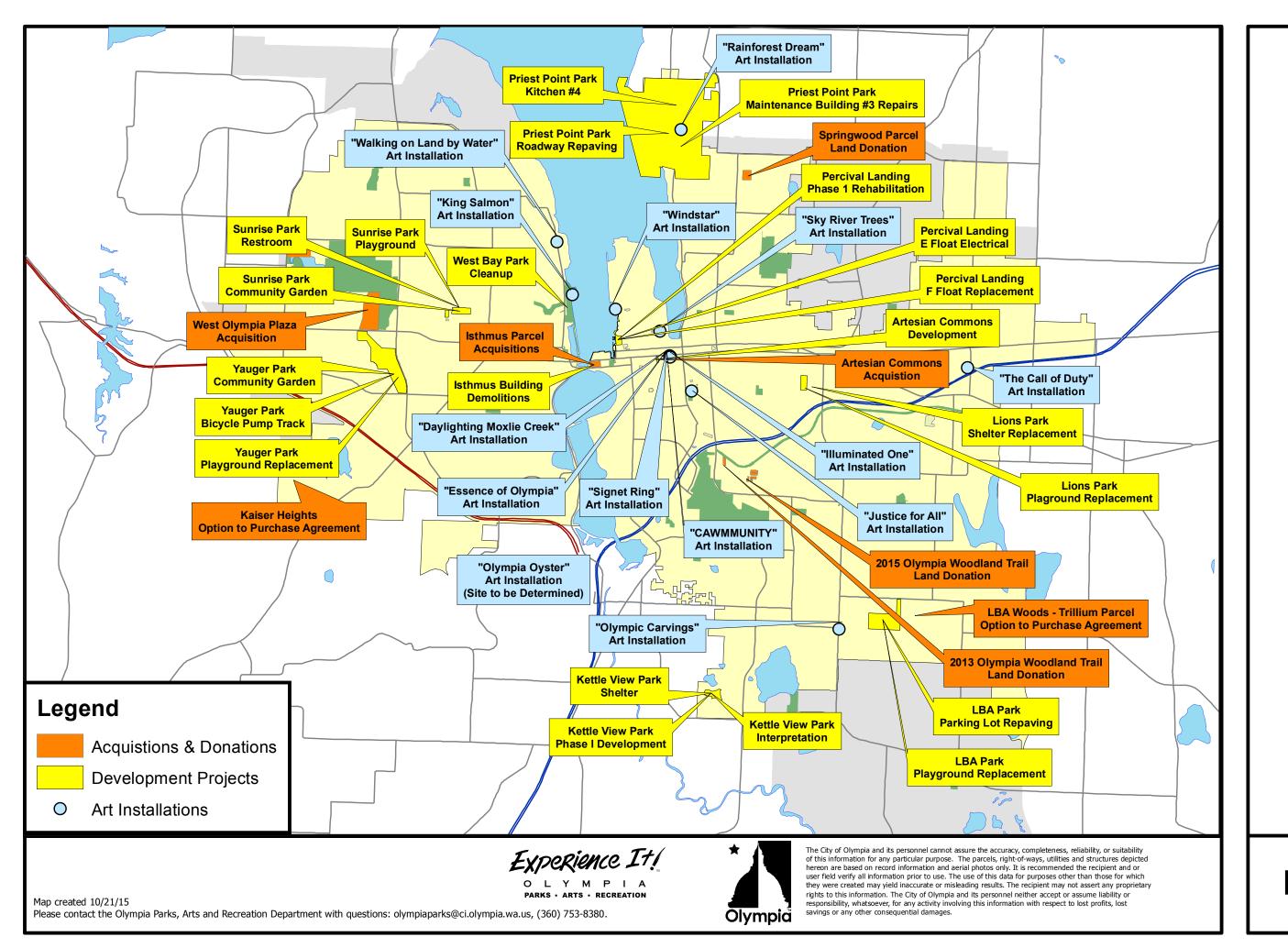
Since the last plan was written, the following park facilities have been constructed:

- Lions Park Playground (2010)
- Percival Landing Plinths (2010)
- Percival Landing Reconstruction Phase 1 (2011)
- Kettle View Park Phase 1 (2011)
- Sunrise Park Restroom (2011)
- LBA Park Playground (2011)
- Yauger Park Playground (2011)
- Yauger Park Community Garden (2011)
- Sunrise Park Community Garden (2012)
- Lions Park Shelter (2012)
- Kettle View Park Shelter (2013)
- Artesian Commons Phase 1 (2014)
- Yauger Park Pump Track (2015)
- Sunrise Park Playground (2015)
- Percival Landing E Float Electrical (2015)
- Percival Landing F Float Replacement (2015)
- Priest Point Park Kitchen Shelter 4 (2015)



Public Art Pieces added to Olympia's Collection Since 2010 Plan Adopted

Title	Location	Artist	Year Acquired
Olympic Carvings	Boulevard/Log Cabin Roundabout	Steve Jensen	2010
CAWWMMUNITY	Olympia City Hall	Judith Gebhard Smith	2011
Daylighting Moxlie Creek	Olympia City Hall	Mimi Williams	2011
Essence of Olympia	Olympia City Hall	Shelley Carr	2011
Signet Ring	Olympia City Hall	Tom Anderson	2011
The Call of Duty	Olympia Fire Station 4	Haiying Wu	2012
Justice for All	Lee Creighton Justice Center	John Vanek	2012
King Salmon	West Bay Park	Dan Klennert	2012
Sky River Trees	Hands On Children's Museum	Koryn Rolstad	2012
Rainforest Dream	Priest Point Park	Leo E. Osborne	2013
Windstar	Port Plaza	Ross Matteson	2013
Walking on Land by Water	West Bay Drive	Carolyn Law and Lucia Perillo	2014
Illuminated One	City Hall	Leo E. Osborne	2014
Olympia Oyster	TBD (Plinth Project People's Choice)	Colleen R. Cotey	2015



City of Olympia Parks, Arts and Recreation Plan

Park and Public Art Projects since 2010 Plan Adopted

Map 3-1

Grants and Donations Received Since 2010 Plan Adopted

Since the last plan was adopted in 2010, the Department has been able to augment traditional funding sources by securing over \$7.93 million in grants and donations. Two generous citizens also donated land to the City for future park sites, totaling approximately four acres.

Monetary Grants/Donations			
Date	Project	Agency	Amount
2010-2015	Arts Walk Sponsorship	Heritage Bank & WSECU	\$12,000
2010-2015	Recreation Program Scholarships	Community Donations	\$14,047
2010	Percival Landing Rehabilitation	State Legislature	\$3,000,000
2010	Percival Landing Rehabilitation	Housing and Urban Development	\$1,071,400
2010	Percival Landing Rehabilitation	Washington State Heritage Capital Project Fund	\$555,660
2010	Percival Landing Rehabilitation	Aquatic Lands Enhancement Account (RCO)	\$164,075
2011	Percival Landing Rehabilitation	Citizens - Railing Project	\$32,600
2011	Park Stewardship – Volunteer Tools	REI	\$10,000
2012	Isthmus Property Acquisition	Thurston County Conservation Futures	\$600,000
2012	Olympia Woodland Trail Phase IV Study	Washington Dept. of Transportation via Thurston Regional Planning Council	\$65,000
2012	Park Stewardship Interpretive kiosks	REI	15,000
2013	Isthmus Property Development	Olympia Capitol Park Foundation	\$100,000
2013	Park Stewardship – Volunteer Trailer & Camping Equipment	REI	\$10,000
2014	Isthmus Property Development	Community Development Block Grant	\$250,000
2014	Percival Landing F Float	Washington State Parks	\$308,874
2014	Yauger Park Pump Track	REI	\$5,000

			TOTAL	6.47 acres
2015	2015 Olympia Woodland Trail Addition		Private Citizen	2.39 acres
2015	2015 Springwood parcel (formerly Zabels)		Private Citizen	3.19 acres
2013	Olympia Woodland Trail Addition		Private Citizen	.89 acres
Land D	Land Donations			
			TOTAL	\$7,977,228.00\$ 7,392,228.00
2010-2	<u>2015</u>	Park Stewardship volunteer hours (6,500 average annually)	N/A	<u>\$585,000</u>
201	.5	Park Stewardship Volunteer Appreciation sponsorship	Washington State Employees Credit Union	\$400
201	.5	Park Stewardship Trail Stewardship Program	REI	\$8,000
201	.5	Yauger Park Pump Track	Nisqually Indian Tribe/PARC Foundation	\$5,000
201	.5	Stevens Field Synthetic Turf	Washington Recreation and Conservation Office	\$193,223
201	.5	Percival Landing Bulkhead Replacement	State Appropriation	\$921,500
201	4	Olympia Woodland Trail "Hub Junction" project	Federal Transportation Alternatives Program Grant via Thurston Regional Trails Council	\$50,000
201	4	Yauger Park Pump Track	Macy's	\$449

These funds and land donations will benefit the citizens of Olympia though enhanced amenities, greater access to nature, and a more beautiful urban landscape.

Changes in Programs and Services since 2010 Plan Adopted

Extensive changes have been made in activities and services since 2010. The most significant are listed below:

Activities:

- Percival Plinth Project (sculptural exhibition on Percival Landing)
- Community gardens

- Kids Canopy Climb tree-canopy environmental education climbing adventure
- Environmental stewardship elements integrated into Outdoor Adventure programming
- Increased offerings of youth camps
- Adopt-A-Park Program
- Park Stewards Program
- Junior Ranger Program
- Annual Backyard Campout in Priest Point Park
- Nature Hikes
- Artesian Commons activities and events
- Youth and adult ultimate Frisbee league
- "Smaller Ballers" youth sports program

Services:

- On-line map of all public art: www.olympiawa.gov/publicart
- Pesticide Free Parks initiative in six neighborhood parks
- Safe and Secure Parks initiative
- Monthly department e-newsletter
- Use of social media and on-line public input forums
- Volunteer Power Tool Program
- Harbor House and Priest Point Park Shelter #4 available for rent

Setting the Stage for the Future: Planning Projects

A variety of planning efforts have set the stage for projects already in the works and those slated for completion during this planning horizon.

Some significant planning efforts since 2010 have included:

Percival Landing Condition Assessment Report (2014)

- Community Park Site Suitability Study (2014)
- Olympia Woodland Trail Phase 4 Alternatives Analysis Study (2014)
- Heritage Park Fountain Evaluation (2014)
- Olympia Comprehensive Plan (2014)
- Municipal Art Plan (2015)
- West Bay Environmental Restoration Assessment (2015)
- Downtown Strategy (underway)

CHALLENGES: BALANCING PRIORITIES IN A CHANGING COMMUNITY

Those who live here treasure Olympia's location at the southern end of Puget Sound. We value our relationship to our natural environment. We cherish our backyard – forested ravines, wetlands, and evergreen landscape. Our environment is rich in beauty and diversity. In addition to our wonderful people, our environment enhances our quality of life in Olympia.

Our world continues to change at <u>a</u>record pace. Change offers both challenge and opportunity. Some of the major challenges that will likely have a major impact on OPARD services in the coming years are described below.

1. Public Needs to be Safe and Secure in Parks and Facilities

The past several years have seen an increase of unwanted and illegal behavior in Olympia's parks. Illegal drug use, vandalism, alcohol consumption, unauthorized camping and violent behavior are issues in several of our parks, particularly in the downtown core, making for an unsafe and unwelcome environment.

Significance for the Plan

Increased resources will be added to improve park and facility security. These may include security guards, security cameras, increased ranger patrols, and increased park programming.

OPARD will continue to work closely with the Olympia Police Department, Downtown Ambassador Program, Artesian Leadership Committee, Olympia Downtown Association and other community groups to foster positive behavior in Olympia's parks.

2. Public Demand for New Parks Exceeds Resources

Many of the most desired new parks projects in Olympia will cost tens of millions of dollars each. These "mega projects" include rebuilding the remaining phases of Percival Landing, completing the final phases of the Olympia Woodland Trail, acquiring and demolishing the empty nine-story Capitol Center building on the Isthmus, acquiring the LBA Woods open space adjacent to LBA Park, developing West Bay Park and Trail and acquiring and developing an athletic field complex. When surveyed about which one of these projects was the most important, no single project rose to the top

Figure 3.1

Random Sample Survey Results – Prioritization of Large Projects



Source: City of Olympia Resident Priorities for Parks, Arts & Recreation, April, 2015, p. 27.

Significance for the Plan

Even with projected revenue from the recently passed Olympia Metropolitan Park District, the City's sources of revenue for parks are insufficient to implement all of these "mega projects" in the near-term. A phased approach will be necessary to achieve these community goals.

3. Population Growth Creating Demand for New Park Land

Today Olympia's population is estimated at 51,020. Outside the city limits, but within Olympia's Urban Growth Area (UGA), reside another 11,920 people. The total combined population in 2015 is estimated to be 62,940. During the next twenty years, the population of

Olympia and its UGA are expected to grow to 84,400, an increase of over 21,000 people. Figure 3.2 illustrates the population forecast to 2035.

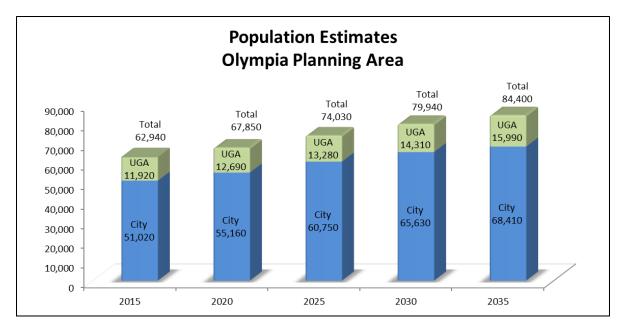


Figure 3.2

Source: Thurston Regional Planning Council: Small Area Population Estimates and Population and Employment Forecast Work Program, 2014.

Population is a key factor used to project needs for future parks, arts and recreation programs and facilities. The planning area for this study includes Olympia's city limits and Urban Growth Area. The purpose of including the growth areas is to plan for areas that are anticipated to be annexed into the City.

Significance for the Plan

Increases in population will drive the demand for additional facilities, programs, maintenance and services.

With increasing growth, the availability of land for parks, open space, and trails will decrease.

A significant portion of the new growth in the region is occurring outside the Olympia city limits. This regional growth will continue to create demand for city parks and services.

As density increases and more residents are living in households with very small or no yards, there is a greater reliance on parks to provide for recreational activities that were once done at home. This includes community garden space, off-leash dog areas, open grassy areas and urban forest.

4. Percival Landing Needs to be Replaced

Percival Landing, built in three phases from 1977 thru 1988, is deteriorating. In 2011, the City replaced about 700 feet (of approximately 5,000 feet of existing boardwalk) leaving over 4,000 feet of original wooden boardwalk remaining. Annual inspections and follow-up repairs have served to keep the Landing open and safe for the past several years. Marine engineers estimate that the cost of temporary repairs will grow exponentially over time.

Significance for the Plan

Percival Landing is one of Olympia's signature attractions and most popular parks. It provides public access to the waterfront. It draws thousands of visitors and residents annually and is a significant economic draw for downtown. Replacing Percival Landing is expensive and will need to be implemented in phases as funding allows. (See p. <u>37</u>35 for more information on Percival Landing).

5. Invasive Species Threaten Olympia's Open Spaces

Olympia is fortunate to have a park inventory that includes over 800 acres of open space, natural areas set aside to protect the special natural character of Olympia's landscape. From the mature forests and streams of Priest Point Park and Watershed Park, to the wetland and riparian habitat at Grass Lake and Mission Creek Nature Parks, Olympia has several special places set aside for humans and wildlife alike. The habitat value of these areas is increasingly threatened by invasive species such as English ivy, Himalayan blackberry, Scotch broom, and knotweed. These non-native species choke out native plants, degrading the habitat value of these open space areas. This may eventually prevent healthy forest development and impair the ability of these areas to protect stream and wetlands.

Significance for the Plan

Despite hundreds of volunteers contributing thousands of hours annually eradicating invasive species through the Parks Stewardship Program, this problem appears to be getting worse each year rather than better. Without greater resources to tackle this problem, the habitat value of Olympia's open space areas will continue to degrade.

Conclusion

Olympia and its residents have changed since 2010 when

the last Parks, Arts, and Recreation Plan was written. From an increase in population, to increasing focus on park safety and security, these changes have great significance to the programs and facilities that OPARD will provide during the next twenty years. A creative approach will be necessary to address these challenges. In the following chapters, you will read about a vision for adapting to these changes.



TODAY'S PARKS, ARTS, AND RECREATION EXPERIENCE

OPARD currently provides a wealth of parks, arts, and recreation experiences: One can hike the Watershed Trail, keep cool in the Heritage Park Fountain, or take in views of the Olympics at Percival Landing. Olympians can enjoy skateboarding at Yauger Park, show off the masterpiece they just created in ceramics class, or learn a new language. From listening to your child's memories of summer camp to meeting your friends at Arts Walk – this is today's Parks, Arts & Recreation Experience!

Planning for the future starts with a good understanding of where we are today. This chapter provides a snapshot of the current programs and facilities that comprise the Olympia Parks, Arts & Recreation Department and sets the stage for subsequent chapters that outline future facilities and programs. Like our department itself, this chapter is divided into sections on parks, arts and recreation.

NEIGHBORHOOD PARKS, COMMUNITY PARKS AND OPEN SPACE

Reflecting the community's need for solitude, social gathering, space for play, and connections to nature, Olympia's system of parks offers a variety of scenic northwest landscapes as well as active and passive recreation facilities. From forest trails to fountains, waterfront access to skate courts, Olympia's park system is full of fun, beauty, and diversity. In the random survey conducted for this plan, 95% of residents had visited a park in the past 12 months.

The City of Olympia owns 1,015 acres of park land. This plan utilizes three park land classifications: Neighborhood Parks, Community Parks, and Open Space. Many of Olympia's parks serve the functions of multiple classifications. Yauger Park, for instance, serves as a Neighborhood Park for nearby residents, as a Community Park for the larger community, and as open space for wildlife.

"Neighborhood Park" Classification Definition

Neighborhood Parks are a combination playground and open area designed primarily for non-supervised, non-organized recreation activities. They are generally small in size. Typically, facilities found in a Neighborhood Park include a children's playground, picnic areas, a restroom, and open grass areas for passive and active use. Amenities may also include trails, tennis courts, basketball courts, skate courts, public art, and community gardens.

"Community Park" Classification Definition

Community Parks are parks that are specifically designed to serve a large portion of the community. There are two types of Community Parks: athletic field complexes and sites with unique uses. Athletic field complexes can range in size from 15-80 acres with the optimum size being 30-40 acres. They are designed for organized activities and sports, although individual and family activities are also encouraged. Athletic field complexes serve a large portion of the community, and as a result, they require more in terms of support facilities such as parking, restrooms, picnic shelters, etc. Olympia's three existing athletic field complexes are LBA Park, Yauger Park and Steven's Field. Special-use oriented Community Parks may have a waterfront focus, a garden focus, a water feature, etc. Some examples include Heritage Park Fountain, Yashiro Japanese Garden and Percival Landing.

"Open Space" Classification Definition

Open Space is defined as primarily undeveloped land that is set aside to protect the special natural character of Olympia's landscape. They provide an opportunity for the community to experience and connect with the flora, fauna, and natural habitats in Olympia. Open Space may include, but is not limited to, wetlands; wetland buffers; creek, stream or river corridors and aquatic habitat; marine shorelines; forested or upland wildlife areas; ravines, bluffs, or other geologically hazardous areas; prairies/meadows; and undeveloped areas within existing parks. The level and intensity of allowed public use is evaluated based on potential resource impacts. Trail development to allow public access is typical except in cases where wildlife conservation is the primary function. Less sensitive sites can be appropriate for more active recreational activities such as running, mountain biking or disc golf. Parking and trailhead facilities such as restrooms, information kiosks and environmental education facilities are also appropriate.

Figure 4.1 identifies Olympia's existing Neighborhood Park, Community Park, and Open Space inventory. Note that some parcels serve multiple uses and are classified accordingly.

Figure 4.1

City of Olympia Existing Park and Open Space Sites

	Park Name	Park Classification	Date Acquired or Leased	Total Acres
1	8 th Ave	Neighborhood	2006	3.99
2	Artesian Commons	Community	2013	0.20
3	Bigelow	Neighborhood	1943	1.89
4	Bigelow Springs	Open Space	1994	1.30
5	Burri Park (IUMP)	Neighborhood	1997	2.32
6	Chambers Lake	Open Space/Neighborhood/Community	2003	47.09
7	Cooper Crest	Open Space	2003	13.37
8	Decatur Woods	Neighborhood	1988	6.27
9	East Bay Waterfront	Community	1994	1.86
10	Edison St. Parcel	Open Space/Neighborhood	1997	4.52
11	Evergreen Park Drive (IUMP)	Neighborhood	2005	3.99
12	Friendly Grove	Open Space/Neighborhood	1997	14.48
13	Garfield Nature Trail	Open Space	1900	7.41
14	Grass Lake Nature Park	Open Space/Neighborhood	1990	195.34
15	Harrison Avenue Parcel	Open Space/Community	2011	24.00
16	Harry Fain's Legion	Neighborhood	1933	1.34
17	Heritage Park Fountain	Community	1996	1.18
18	Isthmus Parcels	Community	2013	2.34
19	Kettle View	Neighborhood	2007	4.80
20	LBA	Neighborhood/Community	1974	22.61
21	Lions	Neighborhood	1946	3.72
22	Log Cabin Road Park	Neighborhood	2010	2.35
23	Madison Scenic	Community	1989	2.21
24	Margaret McKenny	Neighborhood	1999	4.16
25	McGrath Woods (IUMP)	Neighborhood	1998	4.00
26	McRostie Parcel	Open Space	1997	0.23
27	Mission Creek	Open Space/Neighborhood	1996	36.83
28	Olympia Center	Community	1987	1.30
29	Olympia Woodland Trail	Open Space	2002	32.38
30	Olympic Park	Neighborhood	1925	0.60
31	Percival Landing	Community	1978	3.38
32	Priest Point	Open Space/Neighborhood/Community	1906	313.50
33	South Capital Lots	Open Space	1994	0.92
34	Springwood Dr Parcel (Zabels)	Open Space	2015	3.20
35	Stevens Field	Neighborhood/Community	1963	7.84
36	Sunrise	Neighborhood	1988	5.74
37	Trillium	Open Space	1989	4.53
38	Ward Lake	Neighborhood/Community	2007	9.14

			Date	
	Park Name	Park Classification	Acquired	Total
			or Leased	Acres
39	Watershed	Open Space	1955	153.03
40	West Bay	Open Space/Neighborhood/Community	2007	17.04
41	Wildwood Glen Parcel	Open Space	1999	2.38
42	Woodruff	Neighborhood	1892	2.46
43	Yashiro Japanese Garden	Community	1990	0.74
44	Yauger	Neighborhood/Community	1978	39.77
45	Yelm Highway Parcel	Community	2000	3.54
	TOTAL			1015.29

Within the boundary of Olympia and its Urban Growth Area are several parks and areas with recreational value that are managed by jurisdictions other than the City of Olympia. Since these areas provide recreational use to area residents, they are inventoried for planning purposes in Figure 4.2.

Figure 4.2

Other Jurisdictions' Parks within Olympia and Olympia's Urban Growth Area

Location	Acres	Comment
Capitol Campus	20.00	State-owned
Centennial Park	0.80	State-owned
Chambers Lake Access	1.71	State owned
Chehalis Western Trail	44.99	Thurston County owned
East Bay Plaza	0.72	LOTT-owned
Heritage Park	24.00	State-owned
I-5 Trail Corridor	4.21	State-owned
Marathon Park	2.10	State-owned
Port of Olympia Trail	1.22	Port-owned
Port Plaza	1.20	Port-owned
Sylvester Park	1.30	State-owned
Ward Lake Fishing Access	0.46	State-owned
TOTAL	102.71	

Park Maintenance

Staff takes great pride in maintaining Olympia's park system. Parks Maintenance is responsible for keeping parks safe, clean, and beautiful. Under a joint use agreement with the Olympia School District (OSD), Park Maintenance staff also maintains 36 fields at 17 schools. Support is also provided on an as-needed basis to other City departments on projects in areas such as tree trimming and removal, irrigation, electrical, and landscaping. Figure 4.3 illustrates what proportion of the maintenance effort is spent on each park maintenance category.

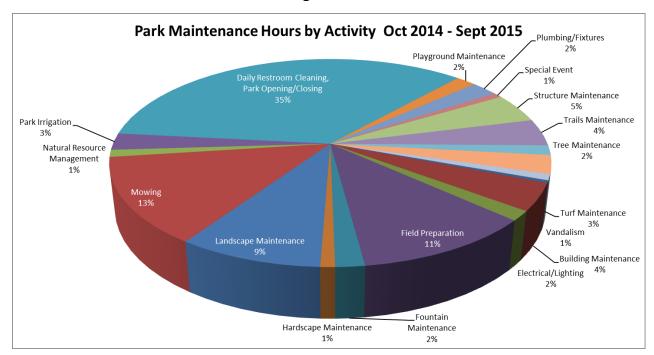


Figure 4.3

Asset Management Program

In 2014, OPARD began utilizing VueWorks asset management software to track park infrastructure more efficiently. The goal of the program is to consolidate and improve infrastructure maintenance by implementing a system for tracking condition, maintenance scheduling, and maintenance cost budgeting.

Capital Asset Management Program (CAMP)

Homeowners recognize that annual maintenance is necessary to protect the investment they have made in their homes. Similarly, capital improvements in park facilities need to be maintained. Aging facilities require replacement of roofs, antiquated equipment, and utilities. Driveways, parking areas, sport courts, and trails require resurfacing to maintain safety and accessibility. CAMP is designed to monitor the condition of park capital assets, identify and prioritize needed major repairs or replacements, and cost and schedule these projects. If this maintenance in not performed, park facilities might have to be closed or removed to safeguard the public.



Having a sustainable, predictable maintenance fund for parks is as important as building new facilities. It is critical that future maintenance requirements are identified and funded concurrently with new construction. In this way, the community is assured uninterrupted access to its public recreation facilities and the City can avoid unanticipated large maintenance costs. OPARD staff updates and reprioritizes the list of CAMP projects annually based on current conditions. Currently the backlog of CAMP projects is approximately \$4 million (not including Percival Landing).

Natural Resource Management

The Parks, Arts & Recreation Department is responsible for managing 1015 acres of park land, which includes 16 miles of trails, 810 acres of open space, and over four miles of waterfront. These properties are rich with wildlife and thousands of trees that absorb carbon dioxide, enhancing Olympia's air quality. These sites protect some of the city's most important streams, wetlands, riparian areas, marine shorelines, mature forests, and



Priest Point Park Kitchen Shelter #4

ecological functions. We are charged with the dual tasks of preserving the delicate balance between active and passive recreation uses while being sensitive to the needs of the living infrastructure. The Park Stewardship program provides volunteer opportunities for environmental restoration projects such as tree plantings and invasive plant removal. OPARD has been working with closely with the recently-formed Environmental Services division of the Public Works Department in the natural resource management of several park properties. The Department intends to pursue grants to implement future restoration and habitat work on park properties in partnership with other city departments and local organizations. Green construction, environmental restoration, and efficient utility systems are all standard park development practices.

Integrated Pest Management & Pesticide Free Parks

The City Council adopted an Integrated Pest Management Plan for park facilities in 2006. Since its implementation, the Department has reduced reliance on chemicals once thought to be critical to maintaining parks. At present, the Department uses limited amounts of glyphosate (Round-Up) and synthetic fertilizers on some parks while six neighborhood parks are now designated "Pesticide Free" with no herbicides, pesticides, or synthetic fertilizers used at all. The Department will explore the feasibility of making more parks "Pesticide Free." The City

also works closely with the Thurston County Noxious Weed Program to eradicate noxious weeds, some of which must be removed under county mandate.

Street Trees

The City of Olympia has a long tradition of urban forestry. Olympia has been a "Tree City USA" for 21 years, as well as receiving five National Arbor Day Foundation Growth Awards for outstanding urban forestry initiatives between 1995 and 2006. Olympia's Urban Forestry Program also received the Association of Washington Cities' Certificate of Excellence in 2007 for its "Healthy Urban Forests for Everyone!" outreach program. OPARD maintains Olympia's approximately 2,000 street



Volunteers strike up conversation whil brushing trails at Watershed Park.

trees. This involves pruning, watering, and mulching. The City is proposing to prepare a new street tree inventory and include tree maintenance into OPARD's Asset Management Program. (See Map-4-1 Parks, School Fields and Street Trees Maintained by Olympia Parks, Arts & Recreation.)

School Field Maintenance Agreement

Under a joint use agreement with the Olympia School District, the City operates a turf maintenance program consisting of mowing, irrigation, overseeding, and top dressing at 36 school fields. (See p. <u>5250</u> for a detailed description of this agreement).

Park Stewardship Program

The Park Stewardship program combines Volunteers in Parks, Park Ranger, and environmental education components. The program is designed to connect individuals with nature through volunteering, safe and secure parks, and environmental education to increase community ownership and stewardship of local parks.

Volunteers in Parks

Approximately 6,500 volunteer hours are contributed annually to make improve Olympia's parks. The Volunteers in Parks (VIP) program includes staff-led volunteer work parties, Park Steward, and the Adopt-a-Park programs. At staff-led work parties, volunteers maintain, restore and beautify their parks several days per week. Park Stewards work independently within a park of their choosing. And finally, the Adopt-a-Park program encourages local neighborhood organizations, schools, service clubs, businesses, and other community groups to "adopt" a particular park.

Park Ranger

The Park Ranger Program provides visitor and resource protection in Olympia's parks. A uniformed presence in City parks encourages positive use, while discouraging vandalism, theft, illegal camping, and other negative behaviors. The Ranger patrols all OPARD properties on foot or via patrol vehicle. Regular patrols are conducted twice a week focusing on properties reported to the Ranger as showing evidence of a potential issue or known to host negative behavior in the past. Enforcement of park regulations is achieved through education and a strong relationship with the Olympia Police Department.



Park Ranger, Sylvana, with a park user and dog.

Environmental Education

The Environmental Education Program reaches out to local classrooms and hosts school and community groups in parks offering stewardship and learning opportunities. Curriculum

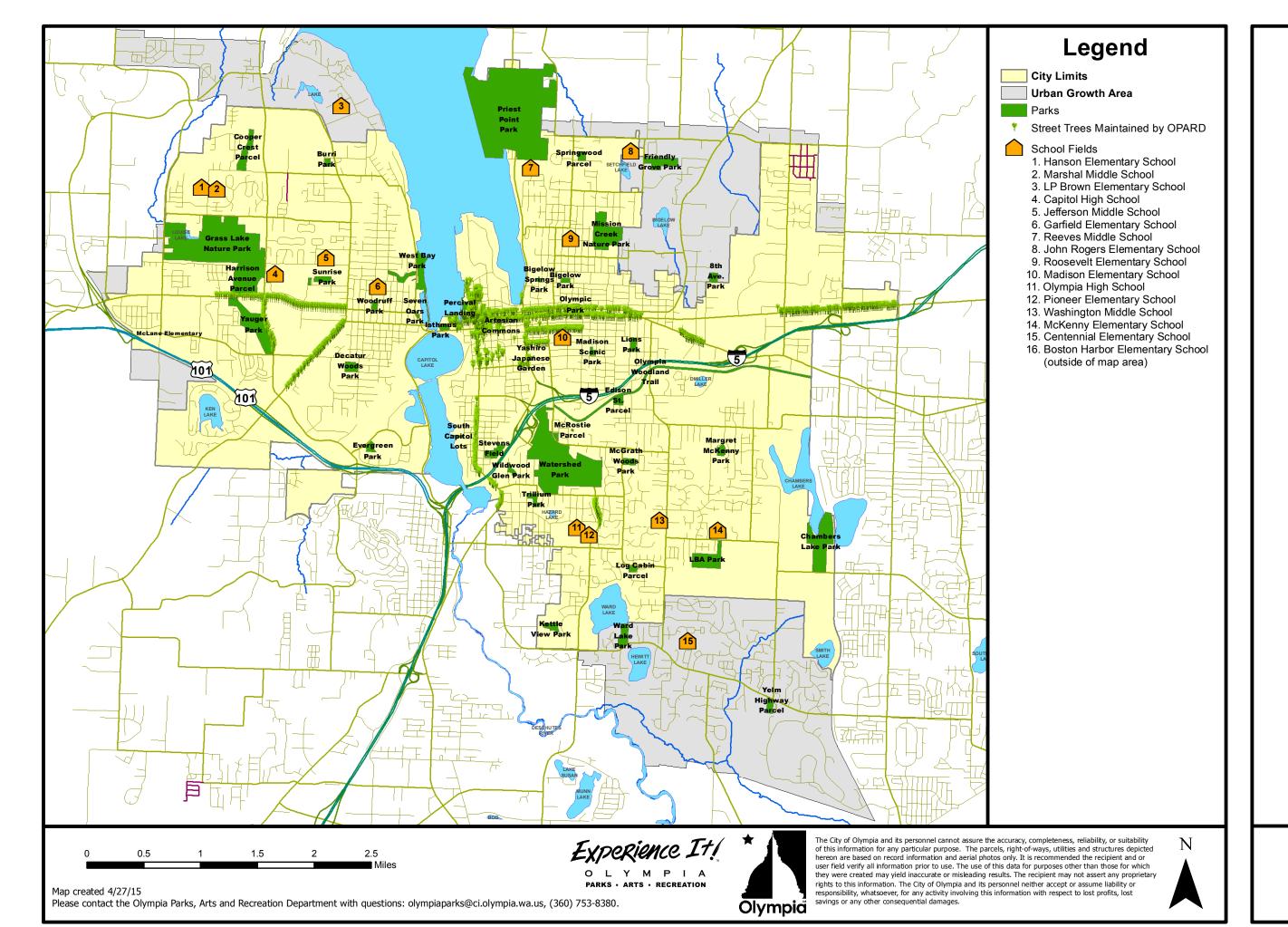
focuses on natural and cultural resources, specifically the interaction between plants, animals, and water. In addition to education through the school system, Park Stewardship also offers opportunities to combine education with recreation during the summer season through activities such as Junior Ranger Adventures, Backyard Campout, and Kids Canopy Climb.

Interpretation

Interpretation enriches the park experience by giving park users a greater understanding of the natural



and cultural resources in our parks. The Park Ranger has been trained as a certified interpretive guide and provides interpretation through the environmental education program offerings, volunteer events, and signage.



City of Olympia Parks, Arts and Recreation Plan

Trees Maintained Recreation and Street rts 4 and Parks, School Fields, **Olympia** Parks,

by

Map 4-1

OLYMPIA'S DOWNTOWN PARKS

OPARD manages four parks in the heart of downtown Olympia: Heritage Park Fountain, Percival Landing, Artesian Commons, and the undeveloped Isthmus Properties. (West Bay Park and trail, while not downtown, has the potential to provide a key connection to Downtown and will be considered in this section as well. Heritage Park and Sylvester Park, while important downtown parks, are managed-owned by the State and are therefore not included in this section of the plan.)

Olympia's downtown parks have unique challenges and opportunities that differ significantly from parks in other areas of the community. With 5000 new residents expected downtown during the next 20 years, these parks will be essential in meeting the recreation needs of downtown residents. These parks are also utilized by downtown employees during the day.

They can be significant tourist draws.

Olympia's downtown parks have the potential to provide a key component of Olympia's downtown renewal effort.

At the time of this plan's writing, the City was in the midst of creating a Downtown Strategy. This project will identify actions our community will take over a 5-6 year period that will have the greatest strategic impact toward implementing our downtown vision.



Once the Downtown Strategy is complete, OPARD will develop a plan for downtown parks that will align with the strategy. The following section gives a description of our existing downtown parks along with their challenges and opportunities.

HERITAGE PARK FOUNTAIN

In the foreground of our majestic State Capitol building, the Heritage Park Fountain is a favorite place to keep cool on a warm summer day. This parcel was purchased in 1996 with a grant from the Washington Recreation and Conservation Office. The centerpiece to the park is the interactive fountain which entices children of all ages to run through the circular array of water jets. The fountain was made possible by a local family donation. In the spring, the park offers a place to pause among the flowering cherry trees.

Challenges:

- The mechanical system for the Fountain is now nearly 20 years old. While well-maintained, its aging systems are subject to frequent mechanical breakdowns.
- The fountain has a relatively small water reservoir and treatment system. This
 necessitates two daily shut-downs during warm months to ensure the fountain water
 meets health standards.

Significance for the Plan

OPARD supports redevelopment and the continual removal of blight on the Isthmus. The city purchased the GHB building in 1995 and the Little Da Nang restaurant in 2007 for the purpose of expanding the Fountain park and preserving views. The City now owns two of the three parcels adjacent to the Fountain. This area is being considered as part of the City's Community Renewal Area process. The Downtown Strategy and Community Renewal Area process will inform OPARD's future decisions on how these parcels integrate with the existing fountain area. OPARD will likely have a significant role in this area based on previous investments.

The plan proposes two "sprayground" water play features in other parks which would should reduce the stress placed on the fountain.

ISTHMUS PARCELS

The "Isthmus" is the 4-acre area on the peninsula between Capitol Lake and Budd Inlet. In 2013 OPARD purchased two properties with vacant buildings on the Isthmus totaling 2.3 acres: the former County Health Department at 529 4th Ave W. and the former Thurston County Housing Authority building at 505 4th Ave W. The City has demolished both buildings. The remaining vacant structures on the isthmus are the 9-story Capitol Center Building and its one-story Annex. The random sample survey for this plan showed strong public support for demolishing the Capitol Center Building.

Challenges:

- The Isthmus area contains environmental contamination that makes development of this area costly.
- The 2009 Isthmus Park Feasibility Study concluded that the cost of developing a park on the Isthmus would be \$28 million to \$32 million.

Significance for the Plan

The Community Renewal Area process, and Downtown Strategy and future City-led focus area planning will inform OPARD's level of involvement in the Isthmus area. OPARD

supports redevelopment and the continual removal of blight and will likely have a significant role in the Isthmus area based on previous investments and strong community support for expanded parks in this area.

PERCIVAL LANDING

Built in three phases beginning in 1978, this timbered boardwalk is reminiscent of early Olympia life where the bustling Percival Dock was host to the transport of goods and people. 30+ years later, the wooden creosote pilings and other wood framing and planks are succumbing to decay and marine organisms. After substantial public input, a new design for Phase 1 was completed. The Phase I project was completed in 2011 and included the replacement of about 700 feet of

boardwalk, the construction of the Harbor House restroom/multi-use space, and extensive shoreline restoration. The project won several awards and the design has set the foundation for future phases.

Challenges:

- According to the 2014 Condition Analysis Percival Landing and Floats conducted by a marine
 - engineering consulting firm, timber structures in the marine environment typically have a useful service life of around 20 to 30 years. The remaining timber portions of the oldest section of Percival Landing (Section A) are 36 years old, placing them at or beyond the normal service life.
- Maintaining the existing structure required \$350,000 in immediate repairs in 2015 and is estimated to cost \$700,000 over the next 5 years. These maintenance costs are expected grow exponentially until the existing structure is replaced or taken out of service.
- Replacing the remaining sections of boardwalk far exceeds existing funding sources and will need to be reevaluated moving forward.

Significance for the Plan

The 700 foot section of the Landing refurbished in 2011 gives a hint of the opportunity presented by the remainder of the boardwalk. While already a very popular destination for locals and tourists, replacing the rest of the boardwalk would create an opportunity for Percival Landing to be an integral part of a world-first class waterfront.

Already home to several large community festivals including Harbor Days and the Wooden Boat Festival, replacing the remaining sections of the landing would likely make Percival Landing a draw for more community events, creating community and increasing Olympia's tourism potential.

Restoring the remaining shoreline in conjunction with future phases of Percival Landing reconstruction will provide an opportunity to improve water quality and shoreline habitat in Budd Inlet and strengthen Olympian's connection to the marine environment.

As the southern terminus of Puget Sound, a restored Percival Landing can play a key role in attracting the boating community to Olympia, strengthening the local economy.

ARTESIAN COMMONS

Artesian Commons is an urban courtyard that incorporates a free-flowing artesian well, spaces for two mobile food vendors and a multi-purpose space that includes a small canopy for scheduled events. Located at 415 4th Ave SE, the .2 acre Artesian Commons had its grand

opening as a City park on May 3, 2014.

Many use the artesian well as their primary source of drinking water.

Challenges:

 Artesian Commons has frequently been the site of criminal activity including violence, vandalism, and illegal drug use. These problems



- were present before the area became a park, and park development did not reduce these problems. When Olympia residents were asked in a recent random survey if there were any parks in which they did not feel safe, Artesian Commons was the most cited park.
- With a very high number of park users in a small space, Artesian Commons may very well be the most intensively used park in Olympia in terms of use per square foot. This makes this space challenging for park maintenance staff to keep clean.

Significance for the Plan

Artesian Commons is an urban plaza on one of Olympia's busiest downtown streets
with a free-flowing artesian well, space for mobile food vendors, and a performance
stage area. When this space becomes safe, clean, and welcoming to all, it has the
opportunity potential to become a great public amenity in Downtown Olympia.

- An Artesian Leadership Committee (ALC) was formed in April of 2015. The intent of
 this group is to provide opportunities for a broad group of community stakeholders
 to have a voice in the daily operation and management of the Artesian Commons
 Park. The ALC and the Artesian Action Teams have been working hard to bring new
 events, programs, park improvements, safety/security policies and public outreach
 efforts to our urban park.
- A significant number of those that who gather at the Commons are some of our more vulnerable citizens including at-risk youth, homeless, unemployed, and people suffering from substance or domestic abuse. This provides an opportunity for social services organizations to connect with this population in a centralized location.

WEST BAY PARK

The City of Olympia has acquired over 17 acres on the west side of West Bay for a shoreline park and trail. This spectacular site provides outstanding views to the State Capitol, Budd Inlet and Olympic peaks. A Washington Wildlife and Recreation Program Water Access Grant and an Aquatic Lands Enhancement Grant helped to fund acquisition, development and shoreline enhancement. A partnership with local Rotary Clubs resulted in a developed overlook, hand held boat launch and other Phase 1 improvements.

Challenges:

- Developing the remaining portion of West Bay Park, particularly a trail connection to
 Deschutes Parkway, will likely be expensive. While a preferred trail alignment has
 not been determined, a shoreline and/or over-water trail would likely cost several
 million dollars. Road frontage improvements are also expected to cost several
 million dollars.
- As a former industrial site, portions of West Bay Park have environmental
 contamination that will have to be cleaned up prior to thembeing open to the
 public. The City continues to conduct on-going monitoring of the soils and
 groundwater on this site and has been working closely with the Department of
 Ecology in this effort.
- The recently adopted Shoreline Master Program (SMP) will guide future park development concepts.

Significance for the Plan

Once developed, West Bay Park and Trail has the potential to be a vital link for
pedestrians and bicyclists between West Olympia and Downtown. A resident who
lives in West Olympia could walk through the forested ravine of the Garfield Nature
Trail, cross West Bay Drive into West Bay Park, and then walk along a shoreline trail,

crossing under the bridge into Downtown. The importance of this connection was cited by several participants during neighborhood meetings for this plan.

- With over 4,000 feet of marine shoreline, West Bay Park has the potential to become a major destination. When the park and shoreline is are cleaned up, restored and made accessible, it be a great opportunity for people to experience and learn about the marine environment right in their own community.
- The City, Port of Olympia and Squaxin Island Tribe are currently working with a
 consultant to conduct an environmental restoration assessment of West Bay which
 includes West Bay Park and Trail in the study area. The goal of the study is to
 understand the ecology and habitat restoration opportunities and potential along
 the shoreline. The study will influence the design of future phases of West Bay Park
 and Trail.
- There are over 110 acres of undeveloped, forested habitat property on the hillside above West Bay Drive. The City has been working closely with stakeholders to identify priority parcels for conservation in this area. In addition to habitat preservation and restoration, some of the parcels in this area could provide important public access links to the waterfront. Conservation may take the form of acquisition, conservation easements or land donations.



HABITAT IN OLYMPIA'S PARK AND OPEN SPACE SYSTEM

Olympia's Parks and Open Spaces contain a wide variety of habitat including wetlands, streams, critical area buffers, marine and lake shorelines, and mature forests. West Bay Park, Percival Landing and Priest Point Park provide critical habitat on Budd Inlet for fish and other marine wildlife. Grass Lake Nature Park contains the headwaters of Green Cove Creek and one of the most environmentally intact wetland and stream systems in northern Thurston County. The lower reaches of the creek support Coho and chum salmon, steelhead and cutthroat trout. Chambers Lake Park includes freshwater wetland and shoreline habitat while Watershed Park contains the springs and wetlands forming the headwaters of Moxlie Creek surrounded by mature forests. The remaining parks and open spaces include some large upland areas with native vegetation and mature forests and many smaller forested habitats scattered across the city. Each of these natural areas provides habitat for a variety of species. Table 4.4 lists an inventory of wildlife observed in Olympia's parks by location.

Table 4.4 Partial Inventory of Observed Wildlife

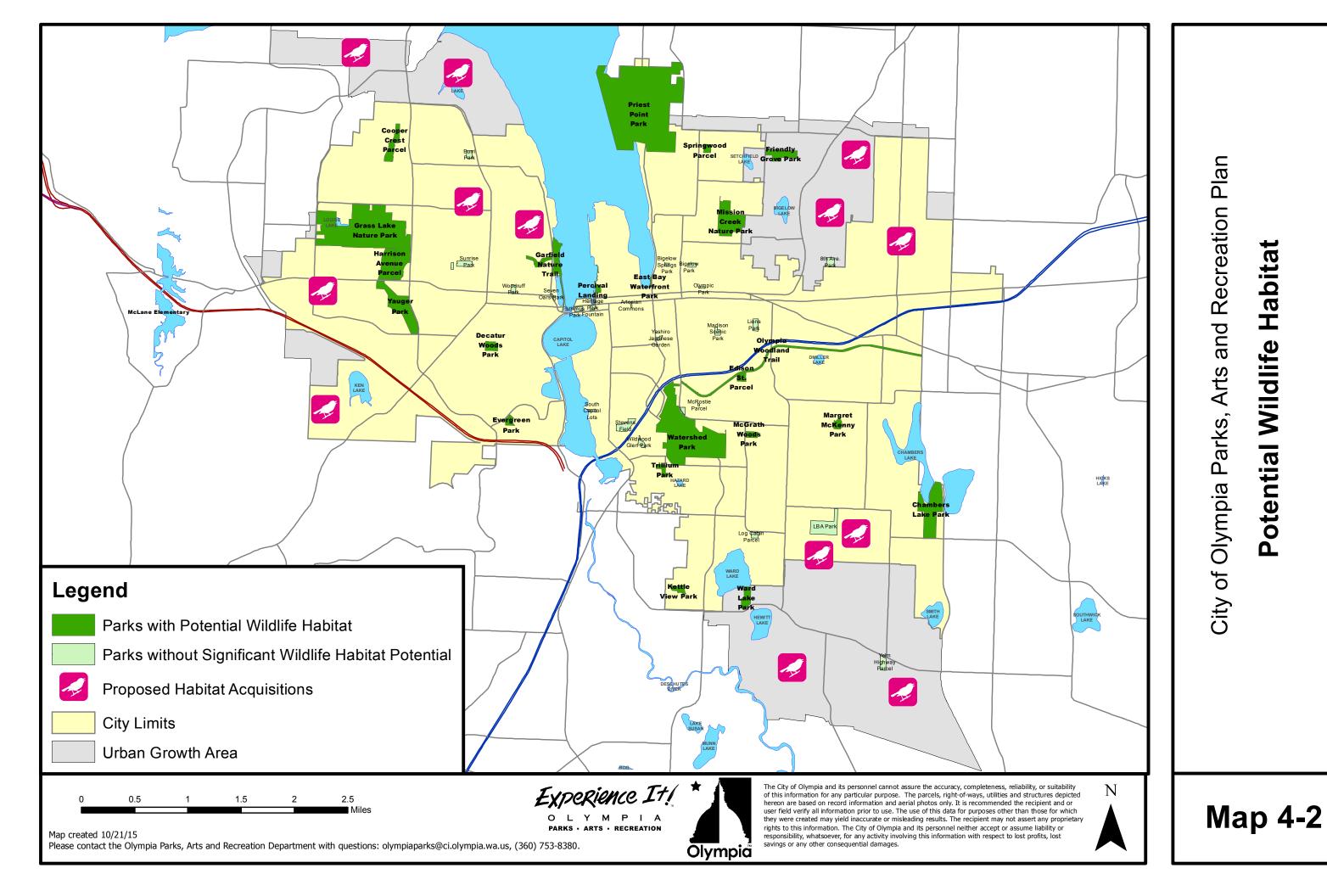
Grass Lake Nature Park ¹				
BIRDS				
Common loon	Greater yellowlegs	American crow	White-crowned sparrow	
Pied-billed grebe	California quail	Steller's jay	Red-winged blackbird	
Double-crested cormorant	Ring-necked pheasant	Black-capped chickadee	Brown-headed cowbird	
Wood duck	Ruffed grouse	Chestnut-backed chickadee	Audubon's warbler	
Northern pintail	Cooper's hawk	Bushtit	Myrtle warbler	
American widgeon	Sharp-shinned hawk	Red-breasted nuthatch	Black-throated gray warbler	
Northern shoveler	Northern harrier	Brown creeper	Yellow warbler	
Green-winged teal	Red-tailed hawk	Bewick's wren	Townsend's warbler	
Cinnamon teal	Bald eagle	Winter wren	Common yellowthroat	
Blue-winged teal	Osprey	Swainson's thrush	McGillivray's Warbler	
Mallard	Great-horned owl	Varied thrush	Orange-crowned warbler	
Gadwall	Northern saw-whet owl	Townsend's solitaire	Wilson's warbler	
Ring-necked duck	Turkey vulture	Ruby-crowned kinglet	Western tanager	
Bufflehead	Belted kingfisher	Golden-crowned kinglet	Pine siskin	
Barrow's goldeneye	Band-tailed pigeon	American robin	American goldfinch	

¹ "Bird species inventory of Grass Lake Park, Olympia WA, Compiled by Michael R. Clegg, October 1994-1995"

Grass Lake Nature Park ¹				
Canada goose	Rufous hummingbird	European starling	House finch	
Hooded merganser	Northern flicker	Cedar waxwing	Purple finch	
Ruddy duck	Pileated woodpecker	Warbling vireo	Evening grosbeak	
Great blue heron	Downy woodpecker	Hutton's vireo	House sparrow	
Green-backed heron	Hairy woodpecker	Solitary vireo	Song sparrow	
Great egret	Red-breasted sapsucker	Black-headed grosbeak	Barn swallow	
American bittern	Western wood-pewee	Dark-eyed junco	Tree swallow	
Killdeer	Western flycatcher	Rufous-sided towhee		
Common snipe	Violet-green swallow	Golden-crowned		
		sparrow		
MAMMALS				
Mountain beaver	Northern flying squirrel	Raccoon	Red fox	
Coyote	Striped skunk	Mule deer		
Red-back vole	Oregon vole	Trowbridge shrew		
Deer mouse	Forest deer mouse	Douglas squirrel		

Priest Point Park ²			
BIRDS			
Bald eagle	Screech owl	Greater	Great blue heron
		yellowlegs	
Osprey	Northern flicker	Western	Green-backed heron
		sandpiper	
Canvasback	Downy woodpecker	Least	Pileated woodpecker
		sandpiper	
Barrow's Goldeneye	Black-capped chickadee	Dunlin	Pigeon guillemot
Scaup	Chestnut-backed	Cormorants	Band-tailed pigeon
	chickadee		
Ruddy duck	Red-breasted nuthatch	Mallards	
Bonaparte gull	Kinglet	Glaucous-	
		winged gull	
Kingfisher	Brown creeper	Scoter	
MAMMALS			
Seal	Deer	Little brown	Northern flying squirrel
		bat	
Fox	Coast mole	Shrew mole	Douglas squirrel
River otter			
FISH			
Pile perch	Herring	Coho Salmon	Surf Smelt
Dog fish	Sculpin	Chum Salmon	

² Black Hills Audubon website and 1988 Priest Point Park Master Plan,



Potential Wildlife Habitat

Priest Point Park ²				
Starry flounder	Stickleback	Cutthroat Trout		
AMPHIBIANS				
Rough skinned newts	Red-legged frogs			
MARINE INVERTEBRATES				
Acorn barnacles	Polycheate worms	Tube building worms	Corophiu	m
Bay mussels	Four species of clams	Snails	Macoma	
Shore crabs	Two species of shrimp	Bristlestars	Mysella	
Watershed Park				
BIRDS				
Downy woodpecker	Winter wren	Spotted towhee		Red-breasted nuthatch
Northern flicker	Bewick's wren	Golden-crowned kinglet		Dark-eyed junco
Steller's jay	Brown creeper	Ruby-crowned kinglet		Great Horned owl
Chestnut-backed chickadee	Swainson's thrush	Pine siskin		Barred owl
Black-capped chickadee	Varied thrush	Sparrows		

ARTS AND EVENTS

From its inception, the City of Olympia's Arts Program has endeavored to support and promote our arts community, representing great artistic diversity with one voice. Olympia is now home to nearly 2,500 individual artists and almost 100 arts organizations and venues. Resident artists are active in music, literary, performance, and visual arts. They are both nationally known and emerging artists and include a world touring conductor, a MacArthur "Genius" grant-winning poet, an international opera star, and a best-selling novelist. Olympia hosts award-winning theater, ground-breaking independent rock ("indie") music performances, the Procession of the Species, and a strong visual and performing arts community that ranges from emerging artists to those with nationwide representation.

Both the Olympia Arts Program and the Olympia Arts Commission, a nine-member advisory board appointed by the City Council, have been working on behalf of the arts in our community for over 25 years. Because there are no other municipal programs of this type in neighboring jurisdictions, many of the City's programs benefit the arts regionally, while serving as a model for communities throughout Washington State.

Arts and Events staff and programming is funded by the City's General Fund. In addition, to develop the city's public art collection, the City is authorized to sethas a policy of setting aside

one dollar per person and 1% of City construction projects with budgets over \$500,000 that are visible and useable by the public to purchase public art. With a small staff and limited operating expenses, the program works creatively to fund various public services. Community partnerships, volunteers, and in-kind support help to stretch dollars while allowing active participation on issues as diverse as social services, economics, infrastructure, revitalization, neighborhood and community identity, environment, and urban design amenities.

The City of Olympia's Arts and Events Program has sought to expand the community's understanding of the arts, sponsor community gatherings, and bring art into our everyday lives. From temporary artwork to multi-faceted art tours, community events to public art, the City strives to create a diverse collection of images and experiences to engage, inform, and enlighten.

Arts Walk

The City's Arts Walk program, which is just passing the 25 year mark, has grown to become one of the largest public events in the community. It is an expression of civic spirit and a source of community pride. It has also become a tourist draw for Olympia, with an estimated 30,000 local and regional visitors each year. In 2013 and 2014, Olympia's Arts Walk was voted "Best Art Event" by readers of the regional "Weekly Volcano." This successful



partnership of local artists and the Olympia downtown business community highlights the work of over 400 visual, performing, and literary artists at more than 100 venues. It includes youth and adult artists, and hands-on activities and demonstrations. Arts Walk is held on the fourth Friday and Saturday in April and the first Friday and Saturday in October. The spring event includes the Procession of the Species Celebration, produced by Earthbound Productions.

Public Art

OPARD's Arts Program, with a collection of 100 individual artworks, encourages the best work from our community and introduces art from outside the area, both enhancing the City and enriching the dialogue and understanding of art. Community participation at all levels of the public art process work to ensure that the City's collection reflects the people, unique character, and culture of our community. Works are acquired through a variety of methods

including commissioned works, <u>incorporating art into infrastructure through</u> design teams, temporary works and direct purchases.

Future projects are identified by the Arts Commission through their annual <u>Municipal Art Plan</u>, the annual budget and spending plan for the Municipal Art Fund, that provides direction and accountability for the use of public resources in support of the arts. Proposed projects are considered that meet the following goals:

- Contribute to broad distribution of public art throughout Olympia.
 Commissioners will consider the relative representation of art among City neighborhoods, and seek to distribute public art broadly throughout the community.
- Provide for diverse forms of art within the public collection.
 While every piece in the collection may not resonate with every citizen, a wide range of style, media, subjects and viewpoints will offer perspective and interest for everyone.
- Bring new ideas, innovation, or thinking to the community.
- Achieve a balanced city collection that includes a strong local base but also has regional and national reach.
- Maintainable and safe.
- Well-suited to chosen site or venue.

The City's Public Art Collection is accessible year-round, creating opportunities for both community dialogue and quiet contemplation. Public art creates a distinctive identity for the City in our capital projects that trigger the 1% for Arts ordinance. Ongoing projects include the Percival Plinth Project, a loaned sculpture exhibition that includes a purchase prize of one piece based on public vote. Annually, the winning sculpture is moved to City Hall for a temporary display of one year before moving to permanent installation in the community. Most recently, the Traffic Box Mural Wrap Project piloted an expanded online vote that received significant public input and response to select 20 designs to be reproduced on signal boxes in downtown and West Olympia.



Education and Outreach

The assortment of public art along the waterfront has become the focus of a multi-faceted education program that expands public understanding and appreciation of the City's public art collection:

- Guided school and community tours are offered by appointment to introduce citizens to the public art collection.
- QR barcodes are posted near each piece of temporary waterfront public art and at several historic interpretative sites. Visitors can scan the barcodes with their smartphones to find information about art and waterfront history.
- Information on the public art collection is made available through the City's website, and through the mobile storytelling platform, STQRYtqry.

The Arts and Events program sends out weekly Arts Digest e-mails that serve as a virtual clearinghouse for information on community arts and regional opportunities for local artists.

Community Partnerships for Creative Solutions in Parks & Arts

The City's Arts and Events Program has reached beyond providing basic arts programs and services to become an active community partner on many fronts. City staff is regularly called upon to work with art and non-art organizations in order to address various issues and join in the implementation of ideas, programs, and policies. Following are some examples of these partnerships in action:

- Percival Landing Historic Interpretation, encompassing two pavilions, three telescope sites and a changeable display chronicling Olympia's industrial, cultural, environmental and land use history.
- Organizing legislative visits for Arts Day on the Capitol Campus, participating with arts communities statewide in encouraging ongoing support for the arts by state government.
- Research, design and fabrication coordination of three historic interpretation panels for the Washington Center for the Performing Arts, in conjunction with the structure's façade repair completed in 2014.
- Participation on the HUB Junction project at the intersection of the Olympia and Lacey Woodland Trails and the Chehalis Western Trail.
- Collaboration with the Visitor and Convention Bureau to tell the story of Olympia's public art and interesting places through the STQRYtqry mobile storytelling platform.

- Contributed to the discussion of art and economy as a member of the City's Comprehensive Plan Writing Team.
- Interpretive display on the geology that formed the kettle basins around Kettle View Park, in partnership with citizens and the State Department of Natural Resources.
- Assisting the Olympia Artspace Alliance in their efforts to build affordable housing for artists in a mixed use facility in downtown Olympia.

Challenges:

- In addition to this Parks Plan, and the Municipal Art Plan, the current Comprehensive Plan identifies 10 specific goals for the arts throughout the document. Some of these directions are a shift in emphasis, others are new programs.
- The public art collection is aging, calling for greater maintenance and conservation efforts

Significance for the Plan:

With a staff of 1.25FTE, these projects are on top of a currently extensive work plan and will be addressed incrementally, as time and staffing allow. More aggressive pursuit of these directives can only happen with increased program staffing.

RECREATION

OPARD's recreation programs promote physical and mental well-being, bring citizens together in a positive, supportive, and fun atmosphere creating memorable experiences for individuals and families. The Department offers traditional programs such as sports leagues, youth camps and clinics, and special interest classes that have all remained popular over the years. OPARD also responds to emerging recreational needs, recently adding community gardening and urban park programming. Each year approximately 400 teams participate in OPARD's sports leagues, over 4,000 citizens take a leisure recreation class, and over 1,500 youth participate in one of our camp programs. Several studies cite a strong correlation between participation in recreational programs and a reduction in both health care costs and crime. Whether an adult is taking a Jazzercise class at The Olympia Center to stay fit or a teen is building self-esteem at a Leader-In-Training camp, it is easy to see how OPARD's recreational offerings provide a

³ "The Health and Social Benefits of Recreation," California State Parks Planning Division, 2005, www.parks.ca.gov/planning.

nurturing environment for Olympia's residents. Youth, adults, and seniors who feel nurtured gain a sense of belonging, make great contributions, and invest in their communities.

Youth Programs

The Youth Recreation Program provides a safe, positive environment for Olympia's youth by offering a variety of quality recreational activities and self-esteem building experiences. These opportunities include summer and school break day camps for elementary aged youth, 6 to 11 years old, with a Leader-In-Training option for youth 12 to 14 years old, seasonal outdoor adventure camps and trips, and special events such as Middle School Activity Nights.

Recreational opportunities focus on the development of positive, meaningful, and supportive relationships between staff, youth, school administrators, teachers, custodial staff, parents, and youth service agencies. Physical and emotional safety for both participants and staff is emphasized.

OPARD's youth camp programs and trips offer a diverse array of recreational opportunities that allow youth to explore, learn, and develop social, physical, and problem-solving skills. Components include outdoor adventure skills, environmental stewardship, sports and field games, fitness and dance, arts, crafts, cooking, leadership development and community service. Field trips and special guests are also regularly scheduled.

The Summer Kids in Parks Program (SKIPP) is a free, recreational drop-in program for kids aged 6 to 12, based at strategic locations in Olympia. SKIPP runs for eight weeks during the summer concurrently with the summer lunch program. This program, in partnership with the US Department of Agriculture and Olympia School District, offers neighborhood children an opportunity for a free, nutritious meal. After the meal, SKIPP engages children in recreational play. The summer lunch program then provides an afternoon snack before the children go home.

Teen Programs

Teen-based activities include fee-based recreation programming for 12 to 17 year olds through teen trips, camps and classes. The fun includes summer four-day/three-night trips to Camp Cascades in Yelm and outdoor-based overnight excursions. "Especially for Teens" summer day camps travel to different locations daily including Wild Waves, Experience Music Project, Pacific Science Center, Ape Caves, Ocean Shores, Westport, various professional sporting events and many more.

Athletic Programs

OPARD provides a safe, organized, and challenging environment by offering a variety of leagues, tournaments, and classes. These opportunities include adult soccer, volleyball and basketball, fitness classes, and youth clinics and camps. In addition, the Department manages scheduling of athletic field use by various City and Olympia School District (OSD) programs.

Adult leagues are mainly for participants between the ages of 18 and 50. Youth sports camps and clinics are appropriate for 6 to 11-year olds.

Athletic and fitness programs provide opportunities for fitness, competition, social interaction, and wellness. Youth participants have opportunities to associate with positive adult role models in supervised activities where they learn and practice skills, appropriate behavior, and build supportive relationships. Local leagues and fitness classes can provide economic benefits to the community in at least two ways. First, participants may support local businesses that provide equipment and supplies related to their chosen activity. Second, once the recreation has brought them together, participants often extend the social experience by grabbing a bite to eat together, further supporting local businesses. Above all, athletic and fitness programs promote an active community and can provide the inspiration for citizens to get up and get moving.

The Department's athletic field allocation management provides a fair and manageable system for efficiently utilizing both City and OSD fields creating opportunities for diverse user groups to access the fields.

Leisure Recreation Classes

Lifelong learning and recreational activities are taught through a variety of classes. Most leisure and recreation classes are conducted at The Olympia Center. The offerings appeal to people of many interests, skill levels, and talents. Classes are available to youth, adults, and families and include art, dance, music, photography, languages, cooking, preschool, and other specialty classes. These opportunities introduce participants to new recreational activities as well as promoting balance, relaxation, and creative outlets for participants.

All segments of the population are served through recreation classes. Youth, teens, adults, families, and seniors have many opportunities to choose from. Promoting healthy lifestyles through positive and creative recreational opportunities benefits the entire community. Seniors engage in uplifting social interaction, vital to physical and emotional health, while practicing or learning new recreational skills. Youth and teens have opportunities to try new activities in a positive and supportive atmosphere while learning appropriate social

skills. Adults enjoy continuing education opportunities, learning skills that empower them to become more self-sufficient,

environmentally conscious, and physically and creatively active.

Outdoor Adventure Programs

Olympia and the surrounding area provide a tremendous number of outdoor recreation resources. OPARD provides opportunities to experience land and water activities including sailing, kayaking, stand up paddle boarding, hiking, mountain biking, rock climbing, and beach exploring.



Seniors and adults can enjoy weekend activities where they get outdoors, share positive social interaction, and engage in physical activities. These activities provide aA chance to explore and participate in a variety of outdoor settings – city, county, state, and national parks, wildlife refuge areas, and rivers, bays, and lakes – all offering pristine natural environments for relaxing and invigorating experiences. Increased environmental and wildlife habitat awareness is one benefit of participating in these activities. Outdoor recreation enthusiasts who are educated and aware of their impact on wetlands, waterways, and trails contribute a great deal to protecting, preserving and enhancing outdoor resources.

Youth and teens explore a variety of outdoor skill development and educational opportunities through the Department's Outdoor Adventure Program. Camp activities include theme camps, such as rock climbing, mountain biking, sailing, kayaking or beach exploration and play, or a variety of combined activities such as hiking, sea kayaking, and rock climbing. Older youth have fun opportunities in camps like Aqua Terra ecamp and Camp Cascadia ceamps. Some skills that are gained during these camps include instruction in outdoor trip logistics; map and compass, outdoor cooking, leave no trace ethics, and trip planning. Team building and leadership skill development enhances the camp activities. Mentoring and educating future outdoor stewards helps ensure that local resources will be available for generations to come.

Families can enjoy sea kayak tours and classes, as well as river raft trips. These trips and classes offer unique and exciting experiences that strengthen and bond families. In addition, they offer informal educational opportunities, social interaction, and exploration of the outstanding outdoor resources available to all.

Recreation for Seniors

OPARD partners with Senior Services for South Sound (SSSS) to provide recreation for Olympia's senior population. OPARD rents <u>space to</u> SSSS <u>space</u> for senior programming at the Olympia Center at a subsidized rate. While SSSS provides many outstanding programs for seniors, OPARD recognizes the opportunity to engage a growing population of active



seniors in mainstream recreation programs. One way to do this may be cooperative programming that is cross-marketed by both agencies. Another option is to target marketing of general program offerings to seniors that are most likely to take advantage of those types of services. OPARD will continue to partner with SSSS to make sure that there are ample opportunities senior recreation as this segment of our population grows.

Specialized Recreation

OPARD partners with Thurston County Parks and Recreation to provide programs to meet recreational needs of the special-needs citizens in the Olympia/Thurston County area. These programs are designed to give persons with developmental disabilities the opportunity to participate in events and activities within the community and surrounding area. Most are suitable for people 16 and older and include trips, dances, bingo, movie and pizza nights. Olympia recognizes the value of these services being offered on a regional scale and will continue to support this multi-jurisdictional partnership when funding is available.

The Fun Fund

The Fun Fund is OPARD's way of ensuring that fun, enriching recreation experiences are available to all residents regardless of income level. The program is funded by private donations and community fundraising. Funding levels and eligibility policies are subject to available funding levels and are designed to touch as many eligible individuals or and families as possible.

The Olympia Center

The Olympia Center is a 56,000 square foot community center with two fully-equipped certified commercial kitchens, a large event room with stage and private entrance, nine meeting rooms,

a gymnasium, ceramics room, free parking and amenities which include: sound systems, tables, chairs, coffee services and a variety of audio visual equipment. It is home to OPARD and Senior Services for South Sound (SSSS) and is a major hub of community activity.

Olympia Parks, Arts and Recreation hosts the majority of their fitness and enrichment classes at this location. Senior Services for South Sound also schedules over 4,000 hours of activities each year. Between these two agencies, citizens from newborns to 90 year-olds are served through active and passive classes, social interaction, and community events. In addition, families and community groups access rental space for a variety of needs.

OPARD's commitment to maintain the facility, provide sound management and marketing principles, and build on the foundation of customer service will ensure that The Olympia Center continues to be enjoyed by the community well into the future.

Programming in Parks

Olympia Parks, Arts & Recreation continues to explore opportunities to increase programming within our own parks system. Since 2010, the City has implemented Community Gardening in two parks, facilitated community access at The Artesian Commons, and increased programming in other parks through partnerships with community groups. The Summer Kids in Parks Program (SKIPP) is a good example of programming in parks. SKIPP is a free, recreational dropin program for kids aged 6 to 12 based out of Woodruff and Lions Parks (see p.-48Error! Bookmark not defined.). Benefits of increased programming in parks include:

- **Customer Convenience** This model takes the program to the customer saving time, reducing traffic congestion and eliminating parking concerns in some cases.
- **Crime Prevention** Programming desired behavior in parks can replace unwanted behavior.
- Reduced Environmental Impact Taking the program to neighborhoods reduces fuel usage.
- Personal and Family Wellness As we encourage families to visit their parks, many
 get additional exercise by walking or bicycling from their homes, actively play with
 their neighbors, and create or enhance social connections.
- Increased Ownership Program participants and surrounding neighbors may be encouraged to take an active role in maintenance projects/ park improvements.

School District Partnerships

OPARD partners with the Olympia School District #111 in many areas. A primary example of this is the "Interlocal Agreement for Shared Use of Playfields and Recreation Facilities." This relationship has been in existence for over forty-five years and continues to evolve as the resources available to each agency change. The intent of this agreement is to promote positive educational and recreational opportunities to the community in the most efficient and effective manner possible. In return for maintenance and scheduling services provided by the City, the School District provides community access to school district fields and prioritizes City access to indoor facilities. Highlights of the agreement include:

OPARD manages athletic field scheduling for both City and School District fields.

This results in a fair and manageable system for field use that provides access for the variety of user groups in the community.

OPARD maintains both City and School District Fields.

OPARD provides regular mowing, preventive maintenance and demand maintenance throughout the growing season on all fields accessed by the community. While the City contributes most of the human resources and equipment required for these tasks, the School District provides supplies such as fertilizer.

The City is given priority use (after School District programs and events) in School District facilities.

This use enables the City to provide popular programs such as the Middle School Activity Nights, School Break Camps, and Adult Athletics such as basketball and volleyball.

In addition to the programs described above, City and School District staff communicate frequently to take advantage of opportunities as they arise. As this plan moves toward implementation, OPARD staff will work closely with School District staff to explore opportunities for collaboration. An example of this could be partnering on upgrading natural turf school district fields to synthetic turf fields to increase use by both the schools and the community.

GOALS AND POLICIES

The goals and policies from the most current version of the Olympia Comprehensive Plan guide OPARD's efforts. The goals from the Public Health, Arts, Parks and Recreation chapter (2014 version) are reprinted here:

- GR1 Unique facilities, public art, events, and recreational programming encourage social interaction, foster community building, and enhance the visual character and livability of Olympia.
 - PR1.1 Continue to provide extraordinary parks and community programs that contribute to our high quality of life and attract tourism and private investment to Olympia.
 - PR1.2 Promote City parks, arts, and recreation programs and facilities so they are used and enjoyed by as many citizens as possible.
 - PR1.3 Be responsive to emerging needs for programs, facilities, and community events.
- GR2 The City leverages its investments in parks, arts and recreation programs and facilities.
 - PR2.1 Seek non-profit organization and citizen partnerships, sponsorships, grants, and private donations for park and facility acquisition, development, operation, programming, and events.
 - PR2.2 Use creative problem-solving and cost-effective approaches to development, operations, and programming.
 - PR2.3 Continue the Joint Use Agreement between the City and the Olympia School District to provide recreation facilities and programming for the community.
 - PR2.4 Seek opportunities to increase revenues generated by users of park facilities and concessions.
 - PR2.5 Search for opportunities for mixed-use facilities and public/private partnerships.
- GR3 A sustainable park system meets community recreation needs and Level of Service standards.
 - PR3.1 Provide parks in close proximity to all residents.
 - PR3.2 Ensure that Olympia's park system includes opportunities for its citizens to experience nature and solitude as a healthy escape from the fast pace of urban life.

- PR3.3 Preserve and enhance scenic views and significant historic sites within Olympia's park system.
- PR3.4 Identify and acquire future park and open space sites in the Urban Growth Area.
- PR3.5 Beautify entry corridors to our City and our neighborhoods, giving priority to street beautification downtown and along Urban Corridors.
- PR3.6 Continue to collect park impact fees within the Olympia City Limits and SEPA-based mitigation fees in the Olympia Urban Growth Areas so new development pays its fair share to the park and open space system based on its proportionate share of impact. Work with Thurston County to devise an alternative system for funding parks and open space in the unincorporated Urban Growth Area.
- PR3.7 During development review, if consistent with park level of service standards or other needs, encourage developers to dedicate land for future parks, open space, and recreation facilities.
- PR3.8 Develop parks or plazas near Urban Corridors.
- GR4 An urban trails system interconnects parks, schools, neighborhoods, open spaces, historical settings, neighboring jurisdictions' trails systems, important public facilities, and employment centers via both on- and off-street trails.
 - PR4.1 Coordinate with adjacent jurisdictions and State agencies to build a regional trail network and coordinated trail signage program that is consistent with the Thurston Regional Trails Plan PR4.1 Coordinate with adjacent jurisdictions and State agencies to build a regional trail network and coordinated trail signage program that is consistent with the Thurston Regional Trails Plan Thurston
 - PR4.2 Use existing rail, utility, and unopened street rights-of-way, alleys, streams (where environmentally sound), and other corridors for urban trails.
 - PR4.3 Preserve unimproved public rights-of-way for important open space, greenway linkages, and trails.
 - PR4.4 Encourage walking and bicycling for recreation and transportation purposes by linking parks to walking routes, streets and trails.
 - PR4.5 When located in areas where future trails are shown on the adopted map, ensure that new development provides appropriate pieces of the trail system using impact fees, the SEPA process, trail Right-of-Way dedication, or other means.
- GR5 A lively public waterfront contributes to a vibrant Olympia.
 - PR5.1 Complete Percival Landing reconstruction and West Bay Park construction.

- PR5.2 Encourage creation of a public shoreline trail as property north of West Bay Park is developed.
- PR5.3 Develop a West Bay trail alignment that follows the shoreline and connects to Deschutes Parkway to the south.
- PR5.4 Designate waterfront trails and important waterfront destinations as the "Olympia Waterfront Route" as outlined in the Thurston Regional Trails Plan .
- PR5.5 Encourage the acquisition of saltwater shoreline property and easements to create more public access to the waterfront.
- PR5.6 Preserve street rights-of-way when they extend to shorelands and install signs that indicate public access.

GR6 Olympia's parks, arts and recreation system investments are protected.

- PR6.1 Continue to implement and refine the City-wide Asset Management Program to make sure the City's public facilities remain functional and safe for as long as they were designed for.
- PR6.2 Establish a dedicated and sustainable funding source for maintaining City parks, landscape medians, roundabouts, entry corridors, street trees, City buildings, and other landscaped areas in street rights-of-way.
- PR6.3 Protect the City's investment from damage by vandalism, encampments, and other misuse in a manner that preserves the intended purpose.
- PR6.4 Consider regional approaches to funding major recreational facilities, such as swimming pools, regional trails, art centers, and tournament-level athletic fields.
- PR6.5 Establish a strategy for funding maintenance and operation of new park facilities before they are developed.
- GR7 Permanent and temporary public art is located in parks, sidewalks, roundabouts, public buildings, alleys and other public spaces.
 - PR7.1Include diverse works of art.
 - PR7.2 Ensure opportunities and participation by local, regional and national artists.
 - PR7.3 Use public art to create unique community places and visible landmarks.
 - PR7.4 Incorporate art into public spaces such as sidewalks, bridges, parking meters, tree grates, buildings, benches, bike racks and transit stops.

- PR7.5 Encourage community participation at all levels of the public art process.
- PR7.6 Ensure our public art collection is regularly maintained so it retains its beauty and value.
- PR7.7 Encourage art in vacant storefronts.
- PR7.8 Encourage neighborhood art studios.
- PR7.9 Support art installations that produce solar or wind generated energy.
- PR7.10 Help artists, organizations and businesses identify possible locations in commercial areas for studios and exhibition space.
- PR7.11 Establish an "art in city buildings" program that would host rotating art exhibits.

GR8 Arts in Olympia are supported.

- PR8.1 Pursue a regional community arts center.
- PR8.2 Pursue affordable housing and studio/rehearsal space for artists, including support for, or participation in, establishing or constructing buildings or sections of buildings that provide living, work and gallery space exclusively for artists.
- PR8.3 Encourage broad arts participation in the community.
- PR8.4 Provide opportunities for the public to learn about and engage in the art-making process.
- PR8.5 Provide opportunities that highlight the talent of visual, literary and performing artists.
- PR8.6 Provide technical support to art organizations.
- PR8.7 Establish and promote a theater and entertainment district in downtown Olympia.
- PR8.8 Create a range of opportunities for the public to interact with art; from s mall workshops to large community events.
- PR8.9 Encourage early arts education opportunities

GR9 Olympians enjoy lifelong happiness and wellness.

PR9.1 Provide opportunities that promote a mentally and physically active lifestyle and healthy food choices, including participation in local food production.

PR9.2 Provide programs and facilities that stimulate creative and competitive play for all ages.

PR9.3 Provide programs, facilities, and community events that support diverse self-expression.

PR9.4 Provide opportunities for bringing balance, relaxation, and lifelong learning into one's life.

GR10 Families recreate together.

PR10.1 Enhance recreation opportunities for the Olympia area's physically and mentally disabled populations.

PR10.2 Provide recreational opportunities for all family structures.

PR10.3 Work towards providing recreation programs that are affordable and available to all citizens.

PR10.4 Provide parks and programs to serve people of all ages, and with many different abilities, and interests.

PR10.5 Develop programs and design park facilities that encourage activities people can do together regardless of their age.

PR10.6 Provide convenient, safe, active, outdoor recreation experiences suited for families.

The goals related to habitat and environmental protection from the Natural Environment chapter of the <u>Olympia Comprehensive Plan</u> also guide OPARD's efforts in the management of parks and open space. These include, but are not limited to:

GN1 Natural resources and processes are conserved and protected by Olympia's planning, regulatory, and management activities.

PN1.4 Conserve and restore natural systems, such as wetlands and stands of mature trees, to contribute to solving environmental issues.

PN1.11 Design, build, and retrofit public projects using sustainable design and green building methods that require minimal maintenance and fit naturally into the surrounding environment.

GN2 Land is preserved and sustainably managed.

- PN2.1 Acquire and preserve land by a set of priorities that considers environmental benefits, such as stormwater management, wildlife habitat, or access to recreation opportunities.
- PN2.2 Preserve land when there are opportunities to make connections between healthy systems; for example, land parcels in a stream corridor.
- PN2.3 Identify, remove, and prevent the use and spread of invasive plants and wildlife.
- PN2.4 Preserve and restore native plants by including restoration efforts and volunteer partnerships in all city land management.
- PN2.5 Design improvements to public land using existing and new vegetation that is attractive, adapted to our climate, supports a variety of wildlife, and requires minimal, long-term maintenance.
- PN2.6 Conserve and restore wildlife habitat in both existing corridors and high-priority separate sites.
- PN2.7 Practice sustainable maintenance and operations activities that reduce the City's environmental impact.
- PN2.8 Evaluate, monitor, and measure environmental conditions, and use this data to develop short- and long-term management strategies.

GN3 A healthy and diverse urban forest is protected, expanded, and valued for its contribution to the environment and community.

- PN3.1 Manage the urban forest to professional standards, and establish program goals and practices based on the best scientific information available.
- PN3.3 Preserve existing mature, healthy, and safe trees first to meet site design requirements on new development, redevelopment and city improvement projects.
- PN3.6 Protect the natural structure and growing condition of trees to minimize necessary maintenance and preserve the long-term health and safety of the urban forest.

GN4 The waters and natural processes of Budd Inlet and other marine waters are protected from degrading impacts and significantly improved through upland and shoreline preservation and restoration.

PN4.1 Plan for the health and recovery of Budd Inlet on a regional scale and in collaboration with local tribes and all potentially affected agencies and stakeholders.

PN4.2 Prioritize and implement restoration efforts based on the best scientific information available to restore natural processes and improve the health and condition of Budd Inlet and its tributaries.

PN4.3 Restore and protect the health of Puget Sound as a local food source.

PN4.4 As a party of significant interest, support the process for determining a balanced, scientifically grounded and sustainable approach to the management of the Deschutes River, state-owned Capitol Lake and Budd Inlet.

GN5 Ground and surface waters are protected from land uses and activities that harm water quality and quantity.

PN5.2 Increase the use of permeable materials and environmentally-beneficial vegetation in construction projects.

GN6 Healthy aquatic habitat is protected and restored.

PN6.1 Restore and manage vegetation next to streams, with an emphasis on native vegetation, to greatly improve or provide new fish and wildlife habitat.

PN6.2 Maintain or improve healthy stream flows that support a diverse population of aquatic life.

PN6.6 Preserve and restore the aquatic habitat of Budd Inlet and other local marine waters.

PN6.7 Partner with other regional agencies and community groups to restore aquatic habitat through coordinated planning, funding, and implementation.

GN10 Risk to human health and damage to wildlife and wildlife habitat due to harmful toxins, pollution, or other emerging threats is tracked by appropriate agencies and significantly reduced or eliminated.

PN10.1 Minimize the City's purchase and use of products that contribute to toxic chemical pollution when they are manufactured, used, or disposed.

PN10.3 Maintain City land and properties using non-chemical methods whenever possible; use standard Integrated Pest Management practices and other accepted, natural approaches to managing vegetation and pests.

PARK AND FACILITY NEEDS ASSESSMENT

Background

Approximately every six years, OPARD updates the Parks, Arts and Recreation Plan. During the plan update process, an assessment of park and facilities needs is conducted to ensure that OPARD is on track to meeting the community's needs. Level of Service Standards (LOSs) are the primary means of measuring progress toward meeting park land needs. LOSs are the ratio of developed parkland per 1000 population. LOSs are developed for each of the three park classifications: "Neighborhood Parks", "Community Parks" and "Open Space." As parks are acquired and developed, progress towards meeting the Level of Service Standards is monitored. This gives the City the ability to determine, on an annual basis via the Capital Facilities Plan (CFP), what recreation facilities are to be built. The CFP outlines which new park acquisition and development projects will be undertaken and how they will be financed.

Olympia's park lands are categorized as "Neighborhood Park", "Community Park" or "Open Space." Each category is analyzed independently to ensure that current and future Olympia residents have access to the desired level of each park type. Depending on the level of development at each site, each park is assigned a "percentage developed" rating. The following sections outline the needs assessment for all three categories.

Neighborhood Parks

Neighborhood Parks Existing Ratio

There are currently 26 Neighborhood Parks in Olympia totaling 72.39 acres (See Figure 6.1). Note that the acreage of some parks is split into multiple classifications if the park serves multiple functions. Many Community Parks, for example, have a playground component and thus serve the function of a Neighborhood Park. In these cases, two acres of the park are assigned the "Neighborhood Park" classification. Parks that have had an Interim Use and Management Plan (IUMP) implemented (which typically includes an unirrigated play meadow, swings, trails, picnic tables and benches) are considered 25% developed. The 2015 population of Olympia and its Urban Growth Area is estimated at 62,940⁴. **The existing ratio in 2015 of developed Neighborhood Parks per 1000 population is thus .71.**

⁴ Thurston Regional Planning Council: Small Area Population Estimates and Population and Employment Forecast Work Program, 2014.

Figure 6.1

Neighborhood Park Inventory

Park Name	Total Acres	% Developed (2015)	Developed Acres (2015)
Existing Neighborhood Parks			
Olympia			
8th Ave	3.99	0%	0.00
Bigelow	1.89	100%	1.89
Burri	2.32	25%	0.58
Chambers Lake (NP Portion)	2.00	0%	0.00
Decatur Woods	6.27	100%	6.27
Edison St. Parcel (NP Portion)	1.50	0%	0.00
Evergreen	3.99	25%	1.00
Friendly Grove (NP Portion)	4.79	100%	4.79
Grass Lake (NP Portion)	2.47	0%	0.00
Harry Fain	1.34	100%	1.34
Kettle View	4.80	100%	4.80
LBA (NP Portion)	2.00	100%	2.00
Lions	3.72	100%	3.72
Log Cabin Road Park	2.35	0%	0.00
Margaret McKenny	4.16	25%	1.04
McGrath Woods	4.00	25%	1.00
Mission Creek (NP Portion)	2.00	0%	0.00
Olympic Park	0.60	0%	0.00
Priest Point (NP Portion)	2.00	100%	2.00
Stevens Field (NP Portion)	2.00	100%	2.00
Sunrise	5.74	100%	5.74
Ward Lake (NP Portion)	2.00	0%	0.00
West Bay (NP Portion)	2.00	100%	2.00
Woodruff	2.46	100%	2.46
Yauger	2.00	100%	2.00
Yelm Highway Parcel	3.54	0%	0.00
	72.39		44.63

Neighborhood Park Demand Analysis

The 2010 Parks, Arts and Recreation Plan articulated a vision of having a Neighborhood Park walking distance (one-half mile) of all residences. In a random sample survey conducted for this plan, when asked what type of park was most needed, the number one response was "Neighborhood Parks" (see p. 1411). For this plan, a GIS analysis was conducted to determine which areas of the community were not yet within walking distance (one-half mile) from a neighborhood park. An analysis of Map 6.1 shows that there are about ten areas (with a

significant number or residences) that are not yet within walking distance to a neighborhood park. As a result, this plan calls for the acquisition of ten new combination neighborhood parks/open spaces to meet this need. The intent would be that each of these approximately 5-acre sites would have two2-acres dedicated as an active neighborhood park and three-3 acres of forest or other natural area dedicated for passive open space.

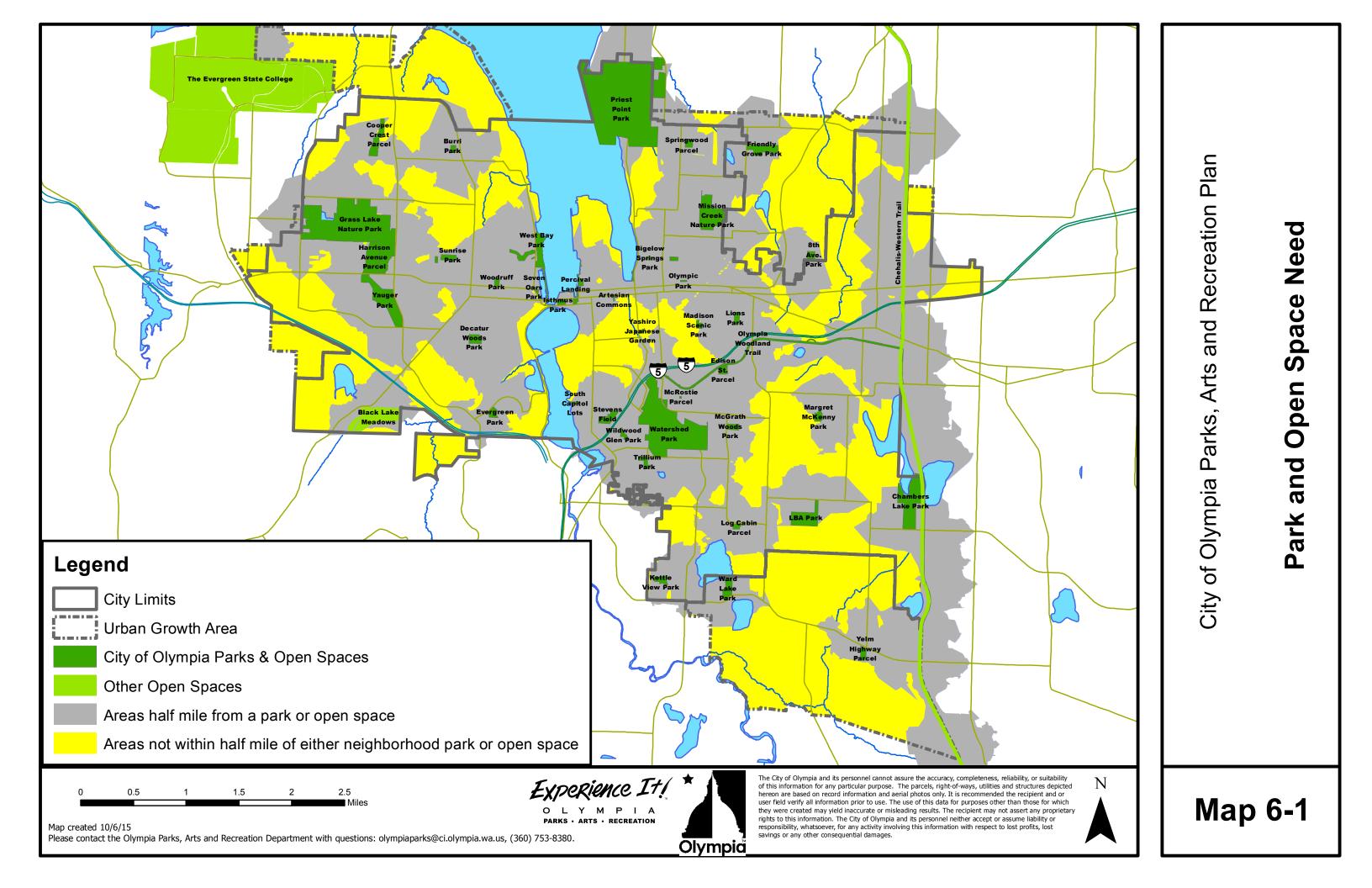
It should be noted that while it remains a goal to have a Neighborhood Park one-half to one-mile of all residences, this does not mean that the service area of Neighborhood Parks is limited to this radius. Since each Neighborhood Park has unique amenities, residents travel throughout the City to experience a variety of them. This was confirmed by a telephone survey of randomly selected residents conducted by Elway Research in 2015 which found that 50% of respondents said they were "definitely" or "probably" willing to travel across town to a Neighborhood Park. The service area for Neighborhood Parks is thus the entire City and its Urban Growth Area.

Neighborhood Park Level of Service Standard

Currently 41% of the land area of the City and its Urban Growth Area is within walking distance to a neighborhood park (see Map 6.1). The Neighborhood Park Level of Service Standard is to have a neighborhood park within walking distance (one-half mile) of 90% of all areas in the City of Olympia and its Urban Growth Area. (Due to the fact that there will be some small geographic areas just between two parks, it's not practical to acquire a park to serve those small areas. For that reason the Level of Service is set at 90% not 100%). In order to achieve this service level, 10 remaining neighborhood park sites need to be acquired and are included in the plan, three in Northwest Olympia, two in Southwest Olympia, three in Northeast Olympia, and two in Southeast Olympia (one of which will be a 2-acre portion of LBA Woods).

The plan does not anticipate developing all neighborhood parks in its 20-year planning horizon; it proposes fully developing five Neighborhood Parks by 2035. At some point in the future when *all* neighborhood parks are developed, however, Olympia will have 92 acres of developed neighborhood parks (See Figure 6.2). (This assumes the new neighborhood parks are two2- acres in size). With a projected population of 84,400 in 2035, the Level of Service Standard for neighborhood parks is therefore 1.09 acres per 1000 population. (Note that this is an increase from the Level of Service Standard of 0.75 acres per 1000 population expressed in the 2010 Parks, Arts and Recreation Plan. This increase is due to the increased accuracy of utilizing GIS analysis to determine neighborhood park need.)

⁵ Elway Research, Inc, "City of Olympia Resident Priorities for Parks, Arts and Recreation," April, 2015, p. 22.



Measuring Progress towards Meeting the Neighborhood Park Level of Service Standard

This plan calls for the acquisition of ten new combination neighborhood parks/open spaces. This will result in Olympia having a neighborhood park within walking distance to approximately 90 percent of all residents. Once all of these parks are developed, Olympia will have reached the desired Neighborhood Park Level of Service Standard. While the plan calls for the development of five neighborhood parks during its 20-year planning horizon, this will still leave 17 neighborhood parks either partially or fully undeveloped. As a result, the ratio of developed neighborhood parks to population in 2035 will be slightly lower than it is today (Figure 6.3).

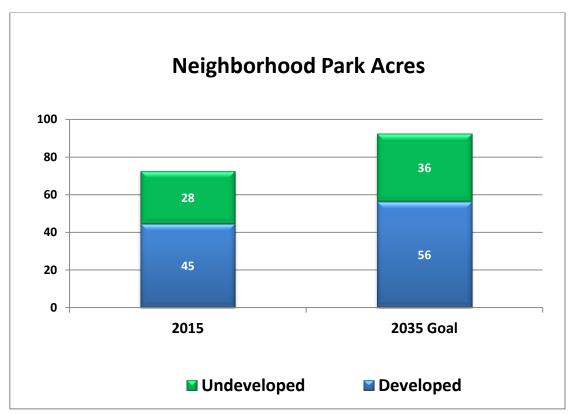


Figure 6.2

Neighborhood Park Existing Ratios and Level of Service Standard - Acres per 1000 Population 1.40 1.20 1.00 1.09 0.44 0.43 0.80 0.71 0.60 0.67 0.40 0.20 0.00 2015 **Level of Service Standard** 2035 Goal (Population 62,940) (Population 84,400) ■ Developed Undeveloped

Figure 6.3

Community Parks

Community Park Existing Ratio

There are currently 16 city-owned Community Parks in Olympia totaling 120 acres and an additional eight sites and 51 acres owned by other jurisdictions that share "Community Park" recreational qualities and are included in the Level of Service calculations (See Figure 6.7). Of this acreage, there are 144 developed acres of existing Community Parks. The 2015 population of Olympia and its Urban Growth Area is estimated at 62,940⁶. **The existing ratio in 2015 of developed Community Parks per 1000 population is 2.30 acres per 1000 population.**

⁶ Thurston Regional Planning Council: Small Area Population Estimates and Population and Employment Forecast Work Program, 2014.

Figure 6.4
Existing Community Park Inventory

Park Name	Total Acres	% Dev (2015)	Dev. Acres (2015)
Olympia			
Artesian Commons	0.20	100%	0.20
Chambers Lake (CP Portion)	7.29	0%	0.00
East Bay Waterfront	1.86	100%	1.86
Harrison Ave Parcel (CP Portion)	6.00	0%	0.00
Heritage Park Fountain	1.18	100%	1.18
Isthmus Parcels	2.34	0%	0.00
LBA (CP Portion)	20.61	100%	20.61
Madison Scenic	2.21	100%	2.21
The Olympia Center	1.30	100%	1.30
Percival Landing	3.38	100%	3.38
Priest Point (CP Portion)	25.00	100%	25.00
Stevens Field (CP Portion	5.84	100%	5.84
Ward Lake (CP Portion)	7.14	0%	0.00
West Bay (CP Portion)	6.42	53%	3.38
Yashiro Japanese Garden	0.74	100%	0.74
Yauger (CP Portion)	28.17	100%	28.17
	119.68		93.87
Other Jurisdictions			
Capitol Campus	20.00	100%	20.00
Centennial Park	0.80	100%	0.80
East Bay Plaza	0.72	100%	0.72
Heritage Park	24.00	100%	24.00
Marathon Park	2.10	100%	2.10
Port Plaza	1.20	100%	1.20
Sylvester Park	1.30	100%	1.30
Ward Lake Fishing Access	0.46	100%	0.46
	50.58		50.58
	170.26		144.45

OPARD also coordinates community recreational use of school district fields. Since school district activities take priority on these fields they are not included in OPARD's Level of Service calculations. They do, however, <u>provide-play</u> an important role in meeting the community's recreational needs.

Community Park Demand Analysis

Rectangular Fields (Soccer, Football, Rugby, Lacrosse, etc)

OPARD programs field use for youth and adult sports in Olympia on its own fields and on school district fields. Current fields utilized for these sports range from full size dedicated soccer/football fields at middle and high schools to outfields of baseball fields. There are no dedicated soccer/football fields in any Olympia parks (See Figure 6.5). Currently practice field space is difficult to come by. In the spring, youth soccer practices begin while the youth baseball season is active. Some full-size soccer fields share field space with baseball fields which make those soccer fields unavailable until after the baseball season. In the fall, soccer and football are competing for the same play space. Youth soccer is the fastest-growing sport in the area, primarily due to interest in playing longer than what used to be the traditional "summer season." There is limited field space remaining on which to program emerging sports like ultimate Frisbee, lacrosse, rugby, or other similar sports.

In addition to lack of space, the quality of the experience for these sports is somewhat diminished due to field conditions from winter play by school programs. Not only is the amount of use detrimental, but the timing of use as well. Because of the lack of field availability, rest and renovation periods are inadequate for turf to heal and become strong. This has resulted in a steady degradation in field conditions. This heavy use is compounded by the inability to renovate the fields at the end of the season due to weather conditions.

In order to meet today's existing demand for rectangular fields and provide for a quality playing experience, four dedicated rectangular fields would need to be added to the existing inventory. Ideally these four fields would be clustered together which would allow for small tournaments, easier maintenance and more efficient lighting. If clustering cannot be achieved, it would still be important to add these new fields to the inventory. In either case, this would require approximately 25 additional community park acres.

Softball/Baseball Diamonds

Considering both parks and school district fields managed by OPARD, Olympia has 30 youth baseball fields, two full-sized baseball fields, and eight adult softball fields. The peak use of Olympia's softball/baseball fields occurred in 2001 when 1,972 games were scheduled. The addition of 3 baseball/softball fields at Lacey's Rainier Vista Park in 2004 and 4 lit, synthetic-infield diamonds at the Regional Athletic Complex in 2008 created a reduction in use of Olympia's fields as some use migrated to those facilities. Olympia saw a low of 900 scheduled games in 2012. This trend appears to have reversed as the last three years have shown a trend of returning or new leagues at Olympia's three athletic field complexes, LBA Park, Stevens Field

and Yauger Park. In 2015, 1,550 league games and 12 weekend tournaments were hosted on City of Olympia fields.

The current inventory of softball/baseball fields appears to be adequate for the next twenty years. The popularity of these sports projects is expected to remain steady and neighboring jurisdictions have increased the overall capacity available in the region. Despite projected population growth, no new softball/baseball fields are likely to be needed during this planning period. In order to remain in good condition and meet modern user expectations there will need to be significant upgrades made to these parks. Examples include installing synthetic turf infields, replacing lighting, and improving accessibility.

Figure 6.5

Existing Athletic Field Oriented Community Park Inventory

Existing Athletic Field Community Parks	Existing Community Park Acres	Dedicated Ball Diamonds	Dedicated Rectangular Fields
Yauger*	28.17	4	0
LBA	20.61	6	0
Stevens Field	5.84	2	0
Yelm Highway Parcel (Undeveloped)	3.54	0	0
Total	58.16	12	0

^{*}Yauger Park hosts two soccer fields in the fall, but a portion of both are on baseball infields.

Other Community Park Amenity Demand

In addition to athletic fields, Community Parks can provide special, community-wide amenities such as disc golf, off-leash dog areas, off-road cycling, freshwater swim beaches, waterfront access, community gardens, etc. Many community parks offer a combination of athletic fields and other amenities. Yauger Park is a good example of this, with a skate court, bicycle pump track, community garden, jogging trail, and Dirt Works in addition to the athletic fields. It is becoming increasingly difficult to fit additional recreational amenities into Yauger Park or any of the other community parks due to lack of space. Many of the amenities most requested by the public are features that best fit into a community park. Lack of space at existing community parks prevents these projects from being realized.

Based on community needs as expressed during the public input for this plan, an additional 15 acres would be needed at a future Community Park site to locate a an off-leash dog area, disc golf course, and additional skate court, and an additional community garden.

Community Park Site Suitability Assessment

In November, 2014, OPARD commissioned an Athletic Complex Community Park Suitability Assessment for five potential community park sites. Rating criteria approved by the Olympia City Council was used to evaluate and rate each of the Candidate Sites. All five of the Candidate Sites were found to be suitable to accommodate an Athletic Complex Community Park. See http://olympiawa.gov/city-services/parks/opar-plans-and-studies.aspx for a link to the complete study for more information.

Community Park Level of Service Standard

The Community Park Level of Service standard was determined in the 2010 Parks, Arts and Recreation Plan to be 3.00 acres of developed Community Parks per 1000 population. This remains the proposed Community Park Level of Service Standard for this plan.

Measuring Progress towards Meeting the Community Park Level of Service Standard

This plan calls for 84 acres of community park acquisition and 57 acres of community park development during its 20-year planning horizon. This will result in a ratio of developed community parks to population of 2.63 acres/1000, slightly higher than the current ratio of 2.30 acres/1000 (Figure 6.7)

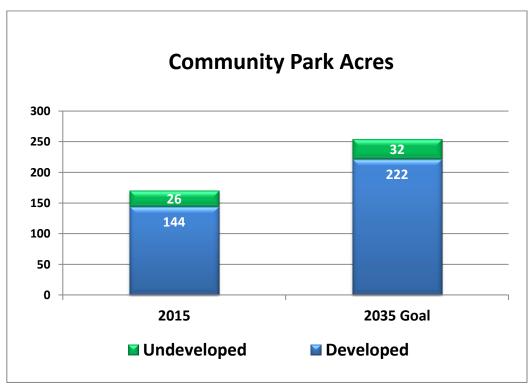


Figure 6.6

Community Park Existing Ratios and Level of Service Standards - Acres per 1000 Population 3.50 3.00 0.38 2.50 0.41 2.00 1.50 3.00 2.63 2.30 1.00 0.50 0.00 2015 2035 Goal **Level of Service Standard** (Population 62,940) (Population 84,400) ■ Developed Undeveloped

Figure 6.7

Open Space

Open Space Existing Ratio

There are currently 19 city-owned Open Spaces in Olympia totaling 819 acres and an additional five sites and 52 acres owned by other jurisdictions that share "Open Space" qualities and are thus included in the Level of Service Standard calculation (See Figure 6.9). This represents a total of 872 acres. 723 of these acres are considered "developed." (Note that since one of the main functions of Open Space is for its habitat, visual and environmental values, Open Spaces even without trail development are given a 50% "developed" credit for these functions. Open Space is considered 100% "developed" if the Open Space was acquired solely for these functions.) The 2015 population of Olympia and its Urban Growth Area is estimated at 62,940. The existing ratio in 2015 of developed Open Space is thus 11.49 acres per 1000 population.

Figure 6.8
Existing Open Space Inventory

Park Name	Total Acres	% Dev. (2015)	Dev. Acres (2015)
Existing Open Space			
City of Olympia			
Bigelow Springs	1.30	100%	1.30
Chambers Lake (OS Portion)	37.80	50%	18.90
Cooper Crest	13.37	100%	13.37
Edison St. Parcel (OS Portion)	3.02	50%	1.51
Friendly Grove (OS Portion)	9.69	100%	9.69
Garfield Nature Trail	7.41	100%	7.41
Grass Lake (OS Portion)	192.87	50%	96.44
Harrison Ave Parcel (OS Portion)	18.00	0%	0.00
McRostie Parcel	0.23	100%	0.23
Mission Creek (OS Portion)	34.83	100%	34.83
OWT Eastside St. to CWT	32.38	100%	32.38
Priest Point (OS Portion)	286.50	100%	286.50
South Capitol Lots	0.92	100%	0.92
Springwood Parcel (Zabels)	3.19	50%	1.60
Trillium	4.53	100%	4.53
Watershed	153.03	100%	153.03
West Bay (OS Portion)	8.62	28%	2.40
Wildwood Glen Parcel	2.38	50%	1.19
Yauger (OS Portion)	9.60	50%	4.80
	819.67		671.02
Other Jurisdictions			
Capitol Lake	0.94	100%	0.94
Chambers Lake Access	1.71	100%	1.71
Chehalis Western ROW	44.99	100%	44.99
I-5 Trail Corridor	4.21	100%	4.21
Port of Olympia Trail	<u>1.22</u>	<u>100%</u>	<u>1.22</u>
	51.85		51.85
	871. <u>80</u> 52		72 <u>3.15</u> 2.87

Open Space Demand Analysis

There is a strong demand for natural open space areas amongst Olympia residents. In a random sample survey conducted for this plan, when asked what type of new recreational facility was the highest priority, "Trails" was the number one response followed closely by "Natural open space." (See p. <u>1512</u>) The study also showed that water quality, wildlife habitat,

public access and scenic value were each rated by more than 90% as important reasons to preserve open space. In the neighborhood meetings conducted for the plan, the acquisition of LBA Woods for natural open space was by far the most frequently requested project, followed by "Buy land while it's still available" and "Buy open space/natural areas."

There appears to be strong interest for at least three types of open space acquisition:

- 1. Large open space tracts such as "LBA Woods" or "Kaiser Woods"
- 2. Trail corridors such as Percival Canyon or West Bay Trail
- 3. Small open spaces walking distance from all residences

Open Space Level of Service Standard

The Open Space Level of Service standard was determined in the 2010 Parks, Arts and Recreation Plan to be 11.19 acres of developed Open Space per 1000 population. This remains the proposed Open Space Level of Service Standard for this plan and will allow for all three of the desired types of Open Space to be achieved.

Measuring Progress towards Meeting the Open Space Level of Service Standard

The existing ratio of open space currently exceeds the desired Level of Service Standard of 11.19 acres/1000 population. Substantial population growth is projected during the plans 20-year horizon. In order to not fall below the desired Level of Service Standard, the open space inventory needs to be substantially increased. The plan calls for 313 acres of open space to be added to the inventory. This will result in a ratio of developed open space to population of 11.61 acres/1000 in 2035, which is slightly above today's ratio of 11.49 and exceeds the Level of Service Standard.

Figure 6.9

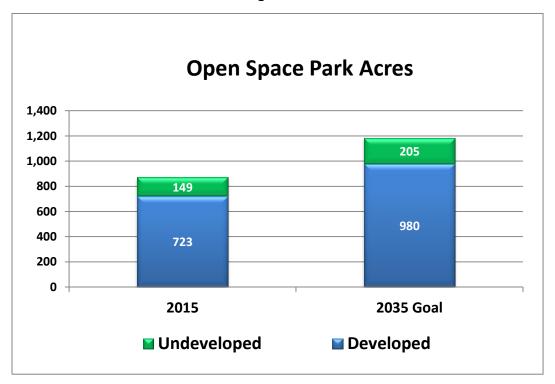
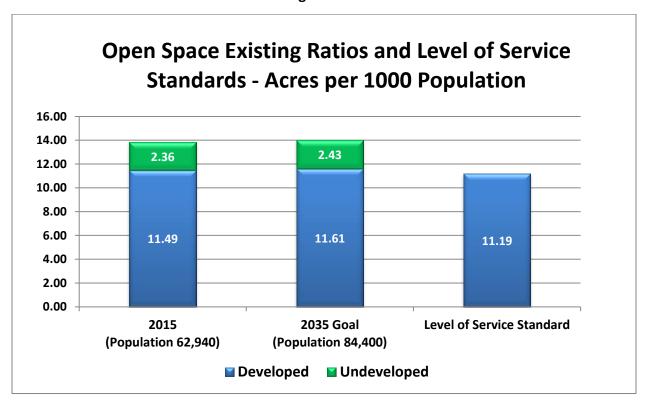


Figure 6.10



EXISTING PARKS AND OPEN SPACES - CURRENT CONDITIONS AND PROPOSED PROJECTS

This section provides a brief overview of the general condition and major maintenance needs of each City park. The major maintenance items described are identified and prioritized annually as part of the Capital Asset Management Program (CAMP). This section also identifies new capital projects and other actions that are proposed for each park during the plan's 20-year planning horizon. It also indicates when these actions are proposed for implementation in the plan's 20-year Capital Investment Strategy. Funding for both capital and major maintenance projects is requested annually through the Capital Facilities Plan (CFP) process.

Neighborhood Parks

8th Avenue Park (3000 8th Ave NE)

Soils in this 4-acre undeveloped park are contaminated from past agricultural uses. It is not open for public use as this time.

Proposed Action: Potential park development (2022-2035).

Bigelow Park (1220 Bigelow Ave NE)

This 1.9-acre developed park is generally in fair condition. The restroom/shelter is nearing the end of its design life and needs to be replaced. The fencing in the park is in poor condition. The playground was replaced in 2005 and is in good condition.

Proposed Action: There is \$250,000 budgeted in 2019 to replace the restroom and shelter as part of OPARD's Capital Asset Management Program. There is also \$214,000 for park fencing projects budgeted in 2019. The park's fencing will likely be replaced as part of that project.

Burri Park (2415 Burbank Ave NW)

Improvements to this 2.3 acre park were made as part of an Interim Use and Management Plan in 2008.

Proposed Action: Potential park development (2022-2035).

Decatur Woods Park (1015 Decatur St. SW)

This 6.3-acre park was developed in 2004, and it is in good condition. No major improvements are planned at this time.

Edison St. Parcel (1400 Block Edison St. SE)

This park is 4.5 acre of which 3 acres are classified as "Open Space" and 1.5 acres as "Neighborhood Park." The park contains over 400 feet of Indian Creek and is undeveloped.

Proposed Action: Potential park development (2022-2035).

Evergreen Park (1445 Evergreen Park Drive SW)

Improvements to this 4-acre park were made as part of an Interim Use and Management Plan in 2008. The park is in good condition.

Proposed Action: Potential park development (2022-2035).

Friendly Grove Park (2316 Friendly Grove Rd NE)

This 14.5-acre park, constructed in 2002, consists of a 9.7-acre "Open Space" (a wetland and buffer) and a 4.8-acre area classified as "Neighborhood Park." Overall the park is in good condition but the playground was constructed in 2002 and is nearing the end of its design life.

Proposed Action: There is \$265,000 budgeted for playground replacement in 2017 as part of OPARD's Capital Asset Management Program.

Harry Fain's Legion Park (1115 20th Ave SE)

This 1.3 acre neighborhood park is in fair condition. The playground was installed in 2005 and is still in good condition. The small shelter is serviceable but starting to show signs of age. No major improvements are planned at this time.

Kettle View Park (1250 Eagle Bend Dr. SE)

This 4.8 acre neighborhood park was opened in 2011 and is in excellent condition except for some drainage problems on the playfield. No improvements are planned in this planning horizonStaff will assess what it would take to improve the playfield.

Proposed Action: Prior funds have been allocated for a bike shelter and interpretive signage. <u>If time and resources allow, maintenance staff will implement drainage improvements to the park.</u>

Lions Park (800 Wilson St. SE)

This 4-acre developed park is in good shape. The playground was replaced in 2010, and in 2012 the shelter was replaced as well as the restroom roof. The tennis court needs to be resurfaced.

Proposed Action: There is \$135,000 budgeted for tennis court resurfacing in 2019 as part of OPARD's Capital Asset Management Program. This surfacing project <u>maywill-likely</u> include Lions Park.

Log Cabin Road Park (2220 Log Cabin Road SE)

This 2.3-acre neighborhood park was purchased in 2010. It is undeveloped.

Proposed Action: Potential park development (2022-2035).

Margaret McKenny Park (3111 21st Ave SE)

Improvements to this 4.2-acre park were made as part of an Interim Use and Management Plan in 2007. The park is in good condition.

Proposed Action: At the time of this plan's writing, a playground installation project was being planned with prior funding. Potential park development (2022-2035).

McGrath Woods Park (2300 Cain Rd. SE)

An Interim Use and Management Plan for this 4-acre park was implemented in 2009. The park is in good condition.

Proposed Action: Potential park development (2022-2035).

Olympic Park (1300-block Olympic Dr. NE)

This .6 acre area was dedicated as a park as part of a plat in 1925. It currently has an alley running through it and is undeveloped as a park. Since this area has limited potential for use as a park but carries maintenance obligations, the City recently met with adjacent neighbors to propose to them the idea of re-platting the area to incorporate the former park property into their lots.

Sunrise Park (505 Bing St. NW)

In this 5.7-acre park, 4.8_-acres are developed and 0.9-acres are undeveloped. The developed portion of the park is in very good condition with a relatively new restroom (2010) and a new playground (2015).

Proposed Action: The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$200,000 for a new shelter in 2022-2035.

Woodruff Park (1500 Harrison Ave NW)

This 2.5 acre developed park is in good condition and no major improvements are planned.

Community Parks

Artesian Commons (415 4th Ave E)

This 0.2 acre urban courtyard was designated a city park in 2013. The asphalt surfacing of this park is in poor condition and the park has few amenities at this time.

Proposed Action: There is \$60,000 for park improvements budgeted in 2021 as part of OPARD's Capital Asset Management Program.

East Bay Waterfront Park (313 East Bay Drive NE)

This park contains over 500 feet of Budd Inlet shoreline habitat. The wooden overlook structures at this 1.9-acre developed park have reached the end of their design life and are in need of replacement.

Proposed Action: There is \$80,000 budgeted for overlook replacement in 2021 as part of OPARD's Capital Asset Management Program.

Harrison Avenue Parcel (3420 Harrison Ave NW)

In 2009, the West Olympia Community Visioning Group (CVG) and the City of Olympia began exploring a partnership to purchase and develop a public plaza in West Olympia. Under a Memorandum of Understanding and with a \$5,000 donation of earnest money from the CVG, the City purchased the 24-acre Harrison Avenue Parcel in 2011. In 2012, OPARD partnered with CVG to develop a concept plan for the park which included an amphitheater, environmental learning center, a satellite maintenance center, trails, and open space. The park currently remains undeveloped. A site analysis established that significant developable space exists on the parcel along with It contains several acres of wetlands that connect to the larger Grass Lake wetland complex. The CVG remains active and invested in a partnership with the city and the City looks forward to continuing its valuable partnership with CVG as it pursues future park development phases in the future.

Proposed Action: This plan budgets \$1,141,000 in 2016 for a one mile-long paved bicycle/pedestrian trail from the Kaiser Rd. Entrance in Grass Lake Nature Park through the Harrison Avenue Parcel to Harrison Avenue.

Heritage Park Fountain (330 5th Ave SW)

The mechanical system for the fountain is now approximately 20 years old and suffers from frequent mechanical breakdowns. (See p. <u>3533</u> for more details).

Proposed Action: There is \$398,000 budged for a fountain mechanical system upgrade in 2017 as part of OPARD's Capital Asset Management Program.

Isthmus Parcels (505 & 529 4th Ave W)

The City purchased 2.3 acres on the Isthmus for a potential park in 2013. This site is currently undeveloped. (See p. $\frac{3634}{100}$ for more details)

Proposed Action: The Community Renewal Area process, and Downtown Strategy and future City-led focus area planning will inform OPARD's level of involvement in the Isthmus area. OPARD supports redevelopment and the continual removal of blight and will likely have a significant role in the Isthmus area based on previous investments and strong community support for expanded parks in this area. The Plan's Capital Investment Strategy identifies \$5 million in MPD funds in 2017-2021 to support a high priority project. An Isthmus park development project is one of four projects identified as a high priority project to utilize these funds.

LBA Park (3500 Amhurst St. SE)

This 22.6-acre developed park is in fair condition. Roofs on several structures need to be replaced as well as park security lighting and a retaining wall between fields 3 and 4.

Proposed Action: The plan budgets \$580,000 for upgrades to existing fields in 2017. A site has not yet been identified for these upgrades. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy also budgets \$700,000 for upgrades to existing fields. There is \$60,000 budgeted for a retaining wall and \$100,000 for security lighting in 2019 and \$95,000 for roof replacement in 2021 as part of OPARD's Capital Asset Management Program.

Madison Scenic Park (1600 10th Ave SE)

This 2.2 acre partially-developed park is in good-fair condition but does not have many amenities. The hillside trail was improved in 2012 and is in good shape.

Proposed Action: There are prior funds allocated for a minor park improvement project, the details of which will be determined through a public planning process.

The Olympia Center (222 Columbia St. NW)

The Olympia Center is home to OPARD and Senior Services for South Sound (SSSS). It contains two fully-equipped and certified commercial kitchens, a large event room with stage and private entrance, a ceramics room, and nine meeting rooms. The Olympia Center has had recent upgrades in flooring, exterior painting, roof and HVAC system. It has also undergone energy efficiency upgrades, reducing the overall carbon footprint of the facility. Aesthetic and

technology upgrades are critical to keeping the facility relevant for building tenants and users. There are no major projects planned during this planning horizon.

Proposed Action: As this facility is going to approach 30 years of operation during this planning cycle, planning should begin for major renovations or replacement of The Olympia Center. Funds have not been identified for this project.

Percival Landing Park (300 4th Ave W)

Percival Landing is 3.38 acres and is one of Olympia's three marine waterfront parks. It is located on Budd Inlet on the southernmost tip of Puget Sound. This popular park and tourist destination is in the heart of downtown and is a hub for <u>festivals</u>, gatherings, social interaction and public celebrations. The Budd Inlet shoreline at the park provides habitat for juvenile fish and other marine life. The Landing includes a 0.9-mile boardwalk extending along the eastern shoreline of West Bay from the Fourth Avenue Bridge to Thurston Avenue. Built in three phases from 1977 thru 1988, the Landing is deteriorating. In 2011, the City replaced about 700 feet (of approximately 5,000 feet of existing boardwalk) leaving over 4,000 feet of original wooden boardwalk remaining. While annual inspections and follow-up repairs have served as a "Band-Aid" for the past several years, marine engineers have cautioned that these types of repairs will become more and more expensive as the structure ages.

Proposed Action: This plan budgets \$17,000 for annual inspections and \$140,000 annually for a maintenance reserve fund to be utilized for ongoing repairs. <u>The plan's Capital Investment</u>

Strategy identifies \$5 million in Metropolitan Park District funds in 2017-2021 to support a high priority project. The plan identifies the Percival Landing Bulkhead Replacement Project as one of four projects that could utilize a portion of these funds. This was proposed to provide a cash match for a \$900,000 state grant. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$9,000,000 in 2022-2035 for Phase 2, Section A design and construction.

Stevens Field (2300 Washington St. SE)

OPARD leases this 13-acre park from the Olympia School District. The park is in generally in good condition; however the outfield fencing is reaching the end of its design life and needs to be replaced.

Proposed Action: OPARD has matching funds budgeted and has been selected for a Recreation and Conservation Office grant to replace one of the infields at Stevens Field with a synthetic surface. The plan also budgets an additional \$580,000 for upgrades to existing fields in 2017; a site has not yet been identified for these upgrades. The Plan's "Long Range Options (2022-

2035)" section of the Capital Investment Strategy also budgets \$700,000 for upgrades to existing fields. The fencing will also likely be replaced as part of a park fencing project budgeted for 2019 as part of OPARD's Capital Asset Management Program

Ward Lake Parcel (2008 Yelm Highway SE)

In 2007, the City purchased this 9.1 acre undeveloped site along the shores of Ward Lake to give Olympia its first freshwater swimming access. In addition to 351 lineal feet of freshwater shoreline, this undeveloped park has several acres consisting of a relatively flat upland grassy field. A master plan process in 2012 identified that due to steep slopes and ADA access requirements, full development of the site would cost approximately \$12 million. That same year there was a significant algae bloom causing the lake to be closed to swimming. Due to limited resources, high development costs, and water quality concerns, the project was placed on hold at that time. The Washington Recreation and Conservation Office contributed funds towards the purchase which mandates timely development of the site and limits flexibility to divest the property. In 2014, the Olympia Parks and Recreation Advisory Committee recommended that OPARD move forward with developing the upland area of the site as a community park.

Proposed Action: Existing funds remaining from the original master planning process are available to assess whether this property remains the best option for providing an outdoor swimming opportunity in Olympia. There is also \$900,0001 million budged in 202119 for a phase 1 development project should OPARD continue to pursue development of this site. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy also budgets \$9,350,000 in 2022-2035 for a community park project.

West Bay Park and Trail (700 West Bay Drive NW)

In this 17-acre park, 8.6_-acres containing the proposed West Bay Trail corridor are designated "Open Space", 6.4_-acres are classified as "Community Park", and 2 acres are classified as "Neighborhood Park." West Bay Phase 1 construction was completed in 2010 and includes a hand-held boat launch, panoramic viewpoint, trails, landscaping, habitat enhancements, and interpretive exhibits. This portion of the park is in good condition. The remainder of the park is undeveloped.

West Bay Trail is a proposed 1.5-mile trail corridor along the West Bay Shoreline from Deschutes Parkway to Raft Avenue (near the West Bay Marina). This trail would link to the proposed Percival Canyon Trail via Deschutes Parkway. The City currently owns the portion of the corridor between the 5th Avenue Bridge and through the northern portion of West Bay Park

(just north of Brawne Avenue). (For more detailed information on this trail corridor, see p. 3-45 of the <u>Thurston Regional Trails Plan</u>.)

The City, Port of Olympia and Squaxin Island Tribe are currently working with a consultant to conduct a habitat and environmental restoration study of West Bay which includes West Bay Park and Trail in the study area. One of the goals of the study is to provide guidance on shoreline restoration that could be incorporated into the next phase of West Bay Park. The City is continuing to clean up environmental contamination on the site and has secured a matching grant from the Department of Ecology to do so.

Proposed Action: This plan budgets \$450,000 for environmental cleanup and \$300,000 for Phase 2 design in 2017, \$300,000 for a restroom in 2020, and The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$5,000,000 for Phase 2 development in 2022-2035.

Yashiro Japanese Garden (1010 Plum St. SE)

This 0.7-acre developed park is in <u>fairly</u> good condition <u>although there are some drainage and irrigation issues.</u> <u>and While</u> no major improvements are plan<u>edning</u> during this planning horizon, <u>maintenance staff will pursue solutions to these issues as time and resources allow</u>.

Yauger Park (3100 Capital Mall Dr. SW)

This 39.8-acre developed park is one of Olympia's three athletic field complexes. The playground was replaced in 2011 and is in good shape. The skate court and lighting systems are showing signs of age however.

Proposed Action: The plan budgets \$580,000 for upgrades to existing fields in 2017. A site has not yet been identified for these upgrades. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy also budgets \$700,000 for upgrades to existing fields. OPARD's Capital Asset Management Program budgets \$412,000 in 2016 to replace lighting on two fields, \$165,000 in 2021 to add lighting to the Alta St. parking lot, and \$120,000 in 2021 for a skate court rehabilitation and upgrade project.

Yelm Highway Parcel (3535 Yelm Highway SE)

Soils in this 3.5-acre undeveloped park site are contaminated from past agricultural uses and the site is closed to public use.

Proposed Action: The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$250,000 for an environmental cleanup in 2022-2035.

Open Spaces

Bigelow Springs (930 Bigelow Ave NE)

This 1.3-acre open space is in good condition. There is a perennial spring at the park which flows 100 feet through a small stream channel into a catch basin at Bigelow Street. In 2014, neighborhood volunteers rehabilitated the trail system and springs seating area. No major improvements are planned at this time.

Chambers Lake Parcel (4808 Herman Rd. SE)

This 46.2-acre undeveloped park site consists of 36.9 acres of "Open Space", 7.3 acres of "Community Park", and 2 acres of "Neighborhood Park" classification. Over 2000 feet of Chambers Lake shoreline, approximately 20 acres of wetlands and open water, and deciduous forests provide significant aquatic and wildlife habitat at the site. The park is in good condition.

Proposed Action: The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$2,000,000 in 2022-2035 to develop the park.

Cooper Crest Parcel (3600 20th Ave NW)

The Cooper Crest Parcel contains a small tributary of Green Cove Creek surrounded by a mature forest. A short nature trail runs through this 13.4-acre open space. The site is in good condition and no major improvements are planned.

Garfield Nature Trail (620 Rogers St. NW)

This 7.4-acre open space is developed with a nature trail through a ravine following Garfield Creek, which outlets to Budd Inlet in the undeveloped portion of West Bay Park. The trail forms an important pedestrian connection to West Bay Park, connecting a large residential neighborhood to the waterfront. The trail in generally in fairly good condition but some of the bridges and boardwalks are showing signs of age.

Proposed Action: There is \$155,000 budgeted for boardwalk and bridge replacements throughout the park system as part of OPARD's Capital Asset Management Program. The boardwalks and bridges in the park will be assessed as part of this project. <u>As bridges and boardwalks are replaced, efforts will be made to eliminate steps wherever possible to make the trail more barrier-free.</u>

Grass Lake Nature Park (700 Kaiser Road NW)

This 172-acre park, purchased in 1991, consists of 170 acres of open space and 2.5 acres of neighborhood park. The park contains a large wetland complex and a diversity of other

habitats that form part of the headwaters of Green Cove Creek. This is the city's most important open spaces in Olympia for wildlife and aquatic habitat value. It has no developed facilities and fairly primitive, narrow soft-surface trails. The master plan was completed in 1997. A portion of the proposed 10 to 14 mile Capitol to Capitol trail which would connect Capitol Forest with the Washington State Capitol Campus is proposed to pass through the park. (For more detailed information on this trail corridor, see p. 3-61 of the Thurston Regional Trails Plan.)

Proposed Action: \$1,141,000 in funding currently exists for a phase 1 development project in 2016 which would allow for the design and construction of a 10-foot-wide, 6,100-foot-long, paved pedestrian pathway from the current Kaiser Road trailhead to Harrison Boulevard. This plan also budgets \$1 million in 2021 for a project which would connect the trail system to Cooper Point Road.

McRostie Parcel (1415 19th Ave SE)

No improvements are planned for this 0.2-acre undeveloped open space.

Mission Creek Nature Park (1700 San Francisco Ave NE)

In this 36.8-acre park, 32.8 acres are classified as "Open Space" and 4_-acres as "Neighborhood Park" classification. The park contains a large portion of the significant wetland complex at the headwaters of Mission Creek and has a mix of young and mature forest in the uplands. The "Neighborhood Park" portion of the park is undeveloped. Improvements to the "Open Space" component were made as part of an Interim Use and Management Plan in 2007. Both portions are in good condition and no major improvements are planned. A habitat assessment for the park was completed in 2015 by Public Works Environmental Services that identified restoration opportunities at the park.

Olympia Woodland Trail (1600 Eastside St. SE)

This paved, multi-use trail extends from the main trailhead at the intersection of Eastside Street and Wheeler Avenue to the Chehalis Western Trail. It is 10_-feet wide and 2.5 miles long. The trail follows Indian Creek for a portion of its length and provides a potential habitat connectivity corridor. Olympia Woodland Trail Phase 3 would extend the trail from the Eastside Street trailhead through the edge of Watershed Park ending at Henderson Boulevard. Phase 4 would extend from Henderson Boulevard to the southwest, paralleling I-5 and terminating at Tumwater Historical Park. The first two phases of the trail were built utilizing strong partnerships with the Woodland Trail Greenway Association, Washington Department of Transportation, and Thurston Regional Planning Council. The City will seek to continue and

<u>expand these partnerships moving forward with Phases 3 and 4.</u> (For more detailed information on this trail corridor, see p. 3-41 of the <u>Thurston Regional Trails Plan.</u>)

Proposed Action: This plan budgets \$350,000 in 2018 for Phase 3 design and the Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$4.5 million for Phase 3 construction in 2022-2035. The plan budgets \$5.3 million for open space/trail acquisition in the "Long Range Options (2022-2035)" section of the plan, some of which could be utilized for Phase 3 and/or 4 Right of Way acquisition. The City will pursue partnerships and grants for Phase 4 planning efforts.

Priest Point Park (2600 East Bay Drive NE)

In this 313.5-acre developed park, 284.5 acres are classified as "Open Space", 25 acres as "Community Park", and 4 acres as "Neighborhood Park." The park contains small "pocket estuaries" where Ellis and Mission Creeks flow into Budd Inlet. The 1.5 miles of undeveloped marine shoreline areis unique within the City and provides significant habitat value and public access to Budd Inlet. While the playground and two of the picnic shelters are in good condition, the other two shelters, all of the restrooms, and the park maintenance headquarters have all reached the end of their design livesfe and are in need of replacement or major renovation. The Open Space is in fair condition. Invasive plants, particularly English ivy, remain a concern and will continue to be addressed via the Parks Stewardship program.

Proposed Action: As part of OPARD's Capital Asset Management Program \$124,000 is budgeted for Kitchen #1 (Rose Garden) reconstruction in 2016; \$50,000 for septic system repairs in 2017; \$110,000 for Restrooms 2 & 3 renovation, \$130,000 for replacing Shelter #2, \$130,000 for replacing the shelters in the upper loop and \$190,000 for replacing restroom #1 in 2018, \$55,000 for lighting replacement in 2019; and \$870,000 as partial funding for replacing the maintenance headquarters in 2020. There is also \$155,000 budged in 2016 for boardwalk and bridge replacements throughout the park system. The boardwalks and bridges at Priest Point Park will be assessed as part of this project.

Trillium Park (900 Governor Stevens Ave SE)

This 4.5-acre developed open space is in good condition and no major improvements are planned.

Watershed Park (2500 Henderson Blvd SE)

This 153-acre developed open space is in good condition but the boardwalks and bridges are starting to show some signs of age.

Proposed Action: There is \$155,000 in 2016 budgeted for boardwalk and bridge replacements throughout the park system as part of OPARD's Capital Asset Management Program. The boardwalks and bridges in Watershed Park will be assessed as part of this project. <u>An undeveloped portion of the park on the southwest side of Henderson Boulevard has been identified as a potential area for off-road bike trails for which the plan budgets \$200,000 in 2017. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy also budgets \$500,000 for improvements to the Watershed Park trailhead.</u>

Wildwood Glen Parcel (2600 Hillside Dr. SE)

This is a 2-acre undeveloped open space and no major improvements are planned.

NEW NEIGHBORHOOD PARK LAND AND DEVELOPMENT

10 Neighborhood Park/Open Space Acquisitions

In order for there to be a neighborhood park and an open space-within walking distance to nearly all Olympia residents, 10 new combination neighborhood park/open spaces will be acquired. While the exact size and configuration will vary depending on land availability, the concept is that each site would be approximately 5 acres in size with two acres utilized for the active neighborhood park portion and 3 acres of forest or other natural area utilized for as a passive open space—use. This is similar to Decatur Woods, McGrath Woods, Burri and Evergreen parks, all of which have both an active and passive component. In areas where five acres are not available, smaller parcels will be considered.

Proposed Action: \$1.7 million is budgeted in 2017 for 5 combination neighborhood park/open space acquisitions. The plan also budgets \$4.5 million for LBA Woods acquisition, a portion of which would serve as one of the combination neighborhood park/open space sites. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy also budgets \$2 million for the remaining four sites.

5 Neighborhood Park Development Projects

Olympia currently has eight undeveloped neighborhood park sites and four neighborhood parks that are partially developed with interim improvements. The plan calls for fully developing five neighborhood parks over the plans 20-year planning horizon.

Proposed Action: The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$6.9 million for developing 5 neighborhood park sites.

Spraygrounds (Water Play Features)

A sprayground is a recreation area for water play that has little or no standing water. While they are not a substitute for a swimming pool, they are enormously popular in warm weather amongst young children. They provide a fun, outdoor water activity at a fraction of the cost of a pool and without the need for lifeguards as there is little-no risk of drowning.

Proposed Action: This plan budgets \$473,000 for a sprayground in 2016 and \$525,000 for a second sprayground in 2018.

NEW COMMUNITY PARK LAND AND DEVELOPMENT

LBA Woods Acquisition

"LBA Woods" refers to two undeveloped wooded 74-acre and 72-acre parcels adjacent to LBA Park in Southeast Olympia. In July, 2015, the City entered into an option to purchase the 74-acre Morse-Merryman parcel. While a goal is to preserve as much open space as possible, a portion of the site could be utilized for athletic fields. Additional efficiencies are presented by the parcel's location adjacent to the existing developed support facilities at LBA Park. Field investigations indicate that athletic field drainage problems currently being experienced at LBA Park can be solved in a cost-effective manner by draining these fields into a former quarry excavation located nearby on the parcel.

Proposed Action: This plan budgets \$4.5 million in 2017 for acquisition of the 74-acre Morse-Merryman LBA Woods parcel.

Future Land Acquisition

In order to protect the City's negotiating position, it is not always possible or desirable to identify specific parcels to acquire for future parks in a parks plan. Each parcel requires a willing seller and considerable negotiation in order to secure a purchase and sale agreement. In recognition of this, the plan includes a Land Acquisition fund in 2017. This fund is to be utilized for open space and/or community park acquisition opportunities that would further the goals and policies of the plan and help achieve the plan's Level of Service Standards. The City would utilize the following criteria to evaluate potential purchases with this fund (listed in no particular order):

- Willing seller
- Good value

- Good location
- Limited environmental concerns
- Good recreation and/or habitat value
- Property would help achieve park Level of Service Standards or is an important trail corridor
- Property is in an underserved part of the community
- Reasonable development costs
- Reasonable maintenance costs (both while undeveloped and once fully-developed)
- High City Council priority

Proposed Action: This plan includes a Land Acquisition fund in 2017. Some of these funds could go towards the acquisition of athletic-field oriented community park property.

New Community Park Development

In order to meet both existing and future athletic field needs, the plan calls for both upgrades to existing athletic fields and development of new athletic field community parks (see p. <u>68</u>67 for a detailed community park needs analysis).

Proposed Action: The plan budgets \$580,000 in 2017 for upgrades to existing athletic fields. Thies plan budgets \$300,000 in 2018 for an athletic field park design and \$1 million 900,000 for phase 1 development in 201921. The Plan's Capital Investment Strategy identifies \$5 million in MPD funds in 2017-2021 to support a high priority project. Soccer Fields are one of four projects identified as a high priority project to utilize these funds. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$3.5 million in 2022-2035 for an athletic park Phase 2 development project including lit, synthetic turf fields and \$700,000 for upgrades to existing fields.

Arts Center

The need for an arts center first became evident in a 1989 Needs Assessment Study for the Olympia Arts Commission. This need has continued to be a topic of public interest with numerous annual requests for exhibition space, working studios, and rehearsal space, as well as requests for venues to gather, learn, and teach.

Over the years, Olympia citizens have shaped a vision for an arts center that is lively, open, and accessible to all segments of the community. It would be a place to view, express, experience, learn, and make all forms of art. Public gallery space could host exhibitions by area artists, youth, or traveling shows of national note or historical significance. Exhibitions would be augmented with strong education and outreach programs and allow for ongoing partnerships with area schools and universities. Central gathering places inside and outside the facility could provide a venue for workshops and rehearsals.

In 2007, a Market and Feasibility Analysis for a Community Arts Center was completed by Economics Research Associates. Based on their findings, an Arts Center of 14,000 square feet is the model most financially sustainable for Olympia based on community need, economic analysis, and case studies of other arts centers. This clearinghouse for arts information and promotion, for education and creation, would include 5,000 square feet of exhibition space, 1,500 square feet of classrooms and workshops, a 250 square foot retail space, and a 2,000 square foot restaurant or café. We envision the Arts Center as the hub of the widely diverse collection of art disciplines and styles in our community. It would be a place where artists go to meet, where children and adults go to learn, where the community comes to view art, and where visitors stop in to be directed to art in our community.

There has also been an ongoing effort to provide workforce artist housing in the community. The Olympia Artspace Alliance was established as a non-profit organization in 2011 to create, foster and preserve affordable live and work space for artists and arts organizations in Olympia. While art centers and artist housing are different structural entities, in some communities, partnerships have allowed arts centers and workforce artist housing to co-exist in the same location.

Proposed Action: The Plan's Capital Investment Strategy identifies \$5 million in MPD funds in 2017-2021 to support a high priority project. An Arts Center is one of four projects identified as a high priority project to utilize these funds. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$1.5 million for an arts center in 2022-2035.

Recreation/Aquatics Center

In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. Neither Olympia nor any of its adjacent jurisdictions has a municipal swimming pool. As The Olympia Center approaches 30 years of operation, planning efforts should begin for major renovations or replacement of The Olympia Center. This could include a swimming pool, ice rink, indoor athletic facilities and/or additional recreation amenities.

<u>Proposed Action</u>: The plan budgets \$300,000 in the "Long Range Options 2022-2035" section for this planning effort.

Community Gardens

Biting into that first juicy tomato grown in the backyard is one of the joys of summertime. With increasing urban density, fewer residents have backyards large enough for a garden or may not have backyards at all. Olympians share the growing nationwide interest in integrating community gardens into their parks systems. Community gardens bring that experience to more people and benefit the community at large. In 2007, OPARD opened its first community garden at Sunrise Park followed by a second community garden at Yauger Park in 2011. Interest continues to grow for more community gardening opportunities.

Proposed Action: This plan budgets \$1,000,000 for a Phase 1 Athletic Field complex project in 2021. One of the compleimentary amenities of that project could be a community garden.

Disc Golf

In 2007, OPARD authorized the South Puget Sound Disc Golf Association (SPSDGA) to construct a disc golf course in Yauger Park as a pilot project. While the course was popular and well-used, there were several reported conflicts between disc golf users and athletic field users. As a result, the course was removed in 2011 when the southern section of the park was reconfigured to accommodate stormwater improvements. There has not been a site identified for a new disc golf course at this time but this is a park use that may be compatible in a new community park.

Proposed Action: This plan budgets \$1,000,000 for a Phase 1 Athletic Field complex project in 2021. One of the compleimentary amenities of that project could be a disc golf course.

Off-Leash Dog ParksAreas

In 2010 Olympia opened its first off-leash dog area at Sunrise Park. The dog area was so popular that it became a victim of its own success. Several adjacent neighbors complained of noise, excessive odor, dust, dander, cigarette smoke, dog feces thrown into their backyards and lack of privacy. OPARD tried to mitigate the impact of the dog area on adjacent neighbors to the best of its ability. Ultimately, in 2013, the decision was made to remove the off-leash dog area and seek a more appropriate site that did not excessively impact adjacent residences. To date, OPARD has not identified an ideal site. All existing parks either have inadequate space or have nearby residences or other conflicting uses.

Proposed Action: This plan budgets \$1,000,000 for a Phase 1 Athletic Field complex project in 2021. One of the compleimentary amenities of that project could be an off-leash dog area (separate from the athletic fields) if the site is suitable.

Off-Road Bike Park

During the past several years, OPARD has been working closely with the South Sound Bike Park Alliance (SSBPA) to provide off-road biking opportunities in Olympia's parks. In 2015, OPARD opened its first pump track at Yauger Park. (This small loop trail with dirt berms and rollers is designed for bicycling without the bicyclist pedaling.) The SSBBA has initially identified the portion of Watershed Park on the southwest side of Henderson Boulevard as a good potential site for a mountain bike skills park. Should the City purchase the "Kaiser Heights" property in Southwest Olympia, however, this site might also be a good (or even better) location. Either of these sites would provide a place to mountain bike without having to drive to Capitol Forest or other regional bike parks.

Proposed Action: OPARD will continue to work with SSBPA to expand the existing off-road bike area at Yauger Park. Existing funds are allocated to conduct a feasibility study for a larger off-road bike facility at another site. The study would include an assessment of potential impacts to adjacent neighbors and ways to minimize those potential impacts. This plan budgets \$200,000 for the construction of an off-road bike park in 2017.

Pickleball

Pickleball is a sport in which players use solid paddles to hit a perforated plastic ball, similar to a wiffle ball, over a net. The sport shares features of other racquet sports, the dimensions and layout of a badminton court, and a net and rules similar to tennis, with a few modifications. It is rapidly growing in popularity in Olympia and a regular group of players who have been playing several times a week at the courts at Stevens Field and at the Olympia Center. In response to requests from this group, OPARD recently striped two of the outdoor tennis courts at Woodruff Park for pickleball and added striping for an additional indoor court at The Olympia Center.

Proposed Action: OPARD will continue to monitor the growing popularity of this sport and consider striping additional tennis courts for Pickleball as needed. As neighborhood parks are developed, Pickleball courts will be considered during the design process. This plan also budgets \$1,000,000 for a Phase 1 (non-field) Athletic Field complex project in 2021. Pickleball courts could be considered as amenities for that project.

Skate Park Expansion

OPARD currently manages an 11,000 square foot skate court at Yauger Park as well as a smaller, beginners skate "node" at Friendly Grove Park. The skate court at Yauger Park is 15 years old and is starting to show signs of age. It is also sometimes at capacity. In order to accommodate the growing numbers of skaters and to be able to provide a state-of-the-art facility, an additional skate court will need to be constructed.

Proposed Action: Prior funds are budgeted to add some modern features to the existing Yauger Park skate court. This plan also budgets \$1,000,000 for a Phase 1 (non-field) Athletic Field complex project in 2021. One of the amenities of that project could be a new skate court.

ADA Transition Plan

The Americans with Disabilities Act (ADA) of 1990 is a civil rights statute that prohibits discrimination against people who have disabilities. It requires that facilities for public use are designed and constructeding to be accessible by people with disabilities. Although all new facilities are ADA-compliant, many of Olympia parks and facilities were built before the ADA was passed in 1990. To ensure full compliance, OPARD will prepare an ADA Transition Plan, an assessment of the park system and prioritization of facilities that may be in need of upgrading.

Proposed Action: OPARD will prepare an ADA transition plan and utilize the findings to prioritize ADA upgrades to existing parks.

NEW OPEN SPACE/TRAIL LAND AND DEVELOPMENT

In the random sample survey for this plan, respondents were asked to rank a series of 13 different potential new projects. The number one response was "Trails" followed by "Natural Open Space." Clearly Olympia residents have a strong desire for open space and trails in their community.

LBA Woods

"LBA Woods" refers to two undeveloped, wooded 74-acre and 7280-acre parcels adjacent to LBA Park in Southeast Olympia. During a series of neighborhood input meetings for this plan, purchasing LBA Woods for open space and trails was by far the number one requested project; it was mentioned by participants at every meeting, and for some meetings it was the predominant theme.

In July, 2015, the City entered into an option to purchase the 74-acre Morse-Merryman parcel to expand its inventory of passive open space and secure additional athletic field-oriented community park acreage, both of which can be accommodated on this site.

Proposed Action: This plan budgets \$4.5 million in 2017 for acquisition of the 74-acre Morse-Merryman LBA Woods parcel. The plan also budgets \$100,000 in 2018 for interim trail and parking improvements on the parcel(s).

Kaiser Woods

"Kaiser Woods" refers to 74-acres of wooded parcels west of Ken Lake in Southwest Olympia formerly proposed for the Kaiser Heights development. In August, 2015, the City entered into an option to purchase the "Kaiser Woods" parcels. "Kaiser Woods" would likely be an excellent could be a good site for off-road bike trails, pending an analysis of the potential impacts on adjacent neighbors; this area could proveiding Olympia residents an opportunity for mountain biking within Olympia City Limits.

Proposed Action: This plan budgets \$800,000 in 2017 to purchase the "Kaiser Woods" parcels.

West Bay Woods

"West Bay Woods" refers to the area of undeveloped, forested parcels in West Olympia in the Snyder-Schneider Creek watershed. In late 2014, City Environmental Stewardship staff collaborated with the Olympia Coalition for Ecosystems Preservation (OlyEcosystems) to conduct wildlife habitat enhancement on a 4.5 acre site located near the intersection of Rogers St. NW and Dickinson Ave. NW. This site is of particular value as wildlife habitat because it is some of the last breeding and nesting habitat for the Pacific great blue heron (Ardea herodias fannini) found within Olympia city limits. The City has since been working closely with OlyEcosystems to identify other priority parcels for conservation in this area. In addition to habitat preservation, acquisition of some of the parcels in this area could provide good opportunities for people to experience nature in their neighborhood and for important trail connections from the neighborhood down to West Bay Drive and West Bay Park.

Proposed Action: The plan includes a Land Acquisition Fund in 2017. Some of these funds could go towards the acquisition of priority West Bay Woods parcels.

Neighborhood Park/Open Space Sites

The 2010 Parks, Arts and Recreation Plan put forward a goal of having all residencests within walking distance (one-half mile) to of a neighborhood park. With the strong value that

Olympians put on open space, this plan expands that goal to have both a neighborhood park and an open space within walking distance to all residents. As part of the planning process for this plan, staff conducted a GIS analysis to determine which areas of the community were not walking distance to either a neighborhood park or an open space (See Map 6-1). Through this analysis it was determined that 10 combination neighborhood park/open space sites were needed to achieve this goal.

Proposed Action: This plan budgets \$1.7 million in 2017 to purchase 5 combination neighborhood park/open space sites. The plan also budgets \$4.5 million in 2017 for acquisition of "LBA Woods," a portion of which would service as the open space for that area. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$2 million for four additional combination neighborhood park/open space sites.

Land Acquisition Fund

The plan includes a Land Acquisition Fund in 2017 to be utilized for open space or community park acquisition opportunities. See p. 8786 for a discussion of this fund.

Long Range Open Space/Trail Acquisitions

The plan identifies funds for 54 acres of as-yet-to-be-identified open space/trail corridors to maintain the plan's Level of Service Standard for open space.

Proposed Action: The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$5.4 million for open space/trail acquisition. At \$100,000 per acre, this would be approximately 54 acres.

Potential Trail Corridor Projects

The <u>Thurston Regional Trails Plan</u> identifies several regional trail priorities within the Olympia planning area; these are described below. All of these trails are long-term priorities for the City. When complete, these trails will help foster the goal of an interconnected system of parks and trails, which will result in greater use and appreciation of the parks themselves. It is difficult to plan trail corridor acquisition; all of the routes will require either railroad abandonment or multiple property owners willing to sell.

Capitol to Capitol Trail

The Capitol to Capitol Trail is a proposed east-west route that uses existing, planned and proposed trails and on-street facilities to create a recreational corridor between the State Capitol and the State Capitol Forest. (For more detailed information on this trail corridor, see p.

3-61 of the <u>Thurston Regional Trails Plan</u>.) A portion of this proposed trail corridor runs through Grass Lake Nature Park and is discussed on p. 83.

Chambers Lake Loop Trail

This is a 3-mile recreational trail around the western shore of Chambers Lake that would connect on either end with the Chehalis-Western Trail. (For more detailed



information on this trail corridor, see p. 3-29 of the Thurston Regional Trails Plan.)

Downtown Railroad Trail

This proposed 2-mile trail corridor is the railroad right-of-way owned by Burlington Northern Santa Fe (BNSF) that runs from Heritage Park through the train tunnel under downtown Olympia, and then along the Union Pacific line to the Tumwater city limits. It then continues on as the proposed East Olympia Trail through Tumwater, eventually connecting with the Chehalis-Western Trail. (For more detailed information on this trail corridor, see p. 3-57 of the Thurston Regional Trails Plan.) This corridor is still used for rail transport, so BNSF would need to abandon this line before it could be pursued as a recreational trail.

Olympia Waterfront Route

Sometimes referred to as "The Big W," this is a collection of multiple on-street facilities, recreational shared-use trails, parks and sidewalks that would link West Bay Park, Percival Landing, the Port of Olympia, East Bay Park, and Priest Point Park.

Olympia Woodland Trail

Phases I & II of The Olympia Woodland Trail are complete and Phases III & IV remain to be completed. (See p. 84 for a detailed discussion of this trail corridor.)

Percival Canyon Trail

This is a proposed 2.5-mile trail corridor along Percival Creek from Deschutes Parkway to R.W. Johnson Boulevard/21st Avenue. From R.W. Johnson Boulevard, the trail corridor becomes the Black Lake Trail and then the Gate-Belmore Trail. Together, these trails would provide a non-motorized trail connection from Olympia to western Thurston County. They would also link to the proposed West Bay Trail via Deschutes Parkway. The Burlington Northern Santa Fe railroad bed is the preferred alignment for this trail. However, the corridor is actively used for train

transport, so acquisition and development of this corridor hinges on abandonment of the rail line. (For more detailed information on this trail corridor, see p. 3-73 of the <a href="https://doi.org/10.1081/j.com/nation-

West Bay Trail

This is a proposed 1.5-mile trail corridor along the West Bay shoreline from Deschutes Parkway to Raft Avenue (near the West Bay Marina). (See p. 81 for a detailed discussion of this trail corridor.)

The following trails provide important linkages and are thus included in this plan, although they are not identified in the *Thurston Regional Trails Plan*.

Mission Creek Nature Park to Priest Point Park Trail

This proposed 0.8-mile trail corridor would connect Mission Creek Nature Park to Priest Point Park. Mission Creek links these two parks, and ideally much of the trail would be located along the creek corridor. Between the two parks, the creek passes through about 20 private parcels. Since it may be difficult to secure a trail easement through all of these parcels, portions of the trail may have to be located on the street.

Woodard Creek Trail

This proposed 2-mile trail greenway begins at Martin Way and runs northward along Woodard Creek to 26th Avenue. Much of this corridor is owned by Providence St. Peter Hospital and representatives from the hospital have expressed interest over the years in providing a public trail corridor in this area. A link from this trail to 8th Avenue Park should be explored.

Yauger Park to Grass Lake Trail

This proposed 1.3-mile trail would link Yauger Park to Grass Lake Nature Park and then continue north to the Cooper Crest parcel. This project is discussed on p. 83.

Proposed Action: To ensure that the City is in a position to act on trail corridor opportunities as they may arise, the plan includes a "Land Acquisition Fund" in 2017, some of which could be utilized for the acquisition of trail corridors.

Neighborhood Pathways Program

Neighborhood pathways are short connections for people walking and biking that connect streets to parks, schools and other streets where no motor vehicle connection exists. These pathways shorten trips for people walking and biking and provide more comfortable, off-street routes. The Neighborhood Pathways Program is implemented by Public Works and was

developed as a result of a City Council initiative to improve neighborhood walkability. Since 2010, OPARD typically contributes \$25,000 annually to the program for connections to parks and trails. To date, improved pathways connections to West Bay Park, Trillium Park and Decatur Woods Park are complete and a project to connect to the Olympia Woodland Trail is planned for 2016.

Proposed Action: \$25,000 is budgeted annually to contribute towards the Neighborhood Pathways Program focusing on connections to parks and trails.

EXISTING AND PROPOSED PARKS AND TRAIL CORRIDORS OPEN SPACES MAP

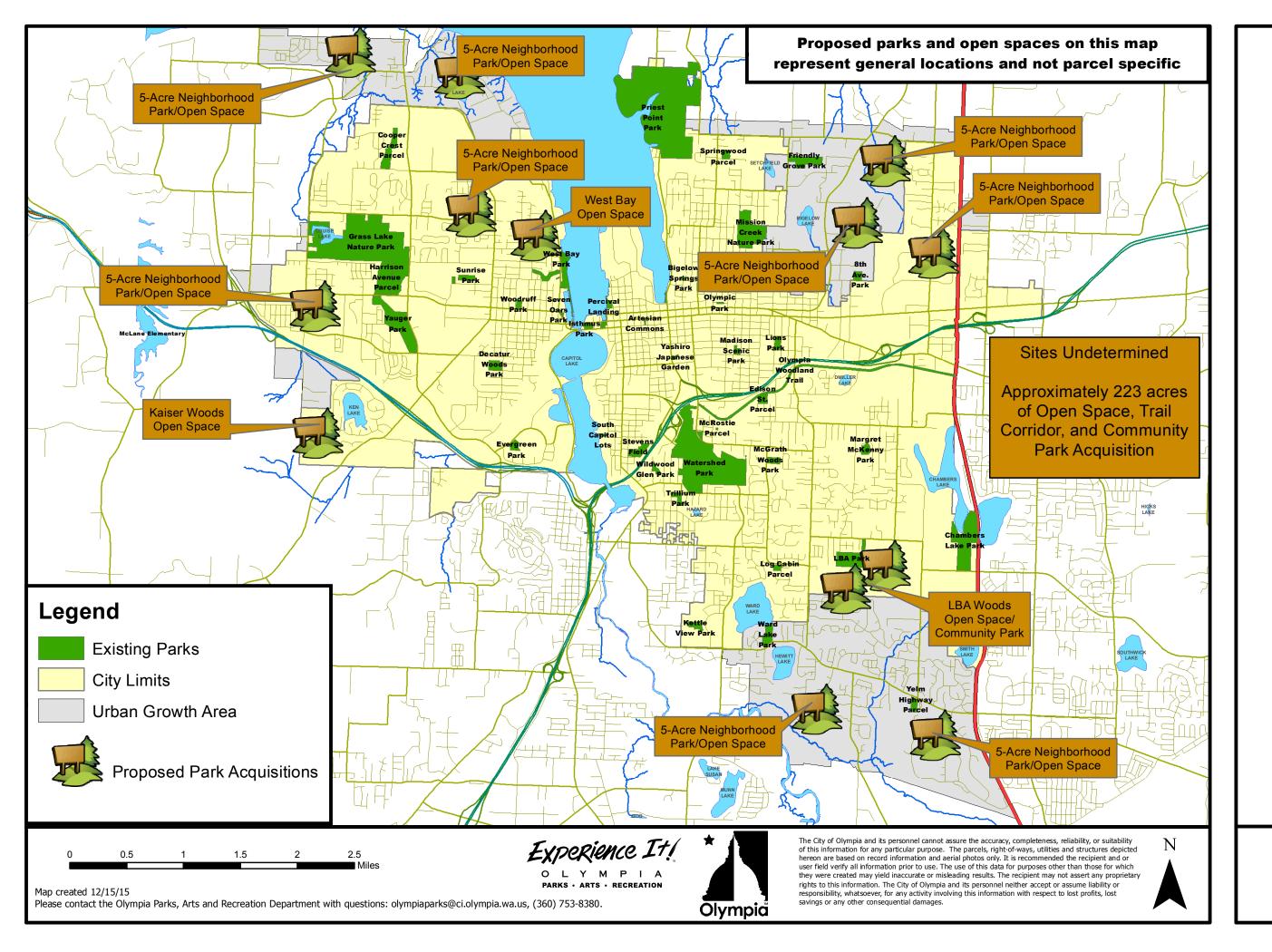
The Existing and Proposed Parks and <u>Trail CorridorsOpen Spaces</u> Map (Map 7-1) graphically represents Olympia's future park system. Some important notes about the map are:

- The map shows proposed park and trailand open space locations. The intent is to show generally where a park or trail open space should be located. The actual location will be determined based on land availability, acquisition cost, and the property owner's willingness to sell.
- The location and arrangement of the parks is designed to serve the entire Planning Area (including the area within Olympia City Limits and the Urban Growth Area -UGA).
- This map shows regional trail corridors that are long-range objectives but that do not have dedicated funding sources identified.
- Names of proposed parks are for reference only and not yet approved by the City Council.
- Proposed improvements for each park and open space are outlined previously in this chapter.

NEW PROGRAMS

In addition to parks and open spaces, this plan identifies several new programs to be implemented during the next ten years:

New Arts Programs



Spaces Open and **Parks Existing and Proposed**

City of Olympia Parks, Arts and Recreation Plan

Map 7-1

The <u>Comprehensive Plan</u> is the City's main tool to shape the direction and development of our community based on extensive public outreach and response. The goals and policies adopted by Council become action plan and work plan items over the next 20 years to achieve the kind of community Olympians say they want. This most recent Comprehensive Plan included new directions for arts in the community such as:

- Encourage art in vacant storefronts.
- Encourage neighborhood art studios.
- Support art installations that produce solar or wind generated energy.
- Help artists, organizations and businesses identify possible locations in commercial areas for studios and exhibition space.
- Establish an "art in city buildings" program that would host rotating art exhibits.
- Establish and promote a theater and entertainment district in downtown Olympia.
- Create a range of opportunities for the public to interact with art; from small workshops to large community events.
- Encourage early arts education opportunities.
- Pursue a regional community arts center.
- Pursue affordable housing and studio/rehearsal space for artists, including support for, or participation in, establishing or constructing buildings or sections of buildings that provide living, work and gallery space exclusively for artists.

Some of these directions are a shift in emphasis, others are new programs. With a staff of 1.25 FTE, these projects are on top of a currently robust work plan and will be addressed incrementally, as time and staffing allow. More aggressive pursuit of these directives can only happen with increased program staffing.

In addition to the Comprehensive Plan and Parks Plan, the Arts Commission also produces their own annual Municipal Art Plan, which proposes projects which would draw from the Municipal Art Fund and provides a 5-year planning horizon for new public art projects.

New Environmental Initiatives

In the last several years, OPARD has embraced a green mindset, implementing environmentally friendly design, achieving LEED certification for the redevelopment of Percival Landing,

conducting extensive environmental cleanup at Percival Landing and West Bay Park, implementing a Pesticide-Free Parks Program, and more. OPARD will continue to lead by example by embracing green technology and practices.

Proposed Action: \$450,000 is budgeted in 2017 to complete environmental cleanup at West Bay Park. OPARD will also explore alternatives to gas-powered equipment, and consider reduced maintenance by gas-powered equipment in planning new parks. The Department will continue to research and utilize other means of vegetation management to further reduce chemical applications and will explore making the Pesticide-Free Parks initiative permanent and expand <u>ited</u> to other parks. OPARD will explore the potential for adding edible landscaping to parks, and will continue to explore ways to minimize stormwater runoff in parks. The Department will also pursue LEED certification for future park development projects whenever feasible.

Maintenance Facility Needs Assessment

Currently all Parks maintenance operations are based at the Priest Point Park maintenance facility. Approximately 20 full time employees and 20 seasonal employees report to work at this facility. Additionally, almost all maintenance equipment is stationed at the park. The maintenance facility at Priest Point Park is outdated, undersized and inadequate to meet the needs of current operations. As the City adds new parks and facilities, the need for maintenance staff, equipment, and materials will only increase.

Proposed Action: The Department is currently working with a consultant to prepare a planning/feasibility study that will assist the City in identifying the space needs and site requirements for an Operations and Maintenance complex to meet the needs of both Public Works and Parks Maintenance now and into the future.

BUSINESS PLAN

WHAT IS A BUSINESS PLAN?

The vision created in this Plan for parks, facilities, recreation, and arts is crucial to Olympia. The business of providing and managing the delivery of services the public expects from the Olympia Parks, Arts and Recreation Department is equally critical. Annually, through the City's Operating and Capital budgets, millions of dollars are invested in staff, equipment and supplies to provide facilities and activities which shape the quality of life in Olympia.

The Business Plan has two parts-the **CAPITAL INVESTMENT STRATEGY (CIS)** and **DEPARTMENT PERFORMANCE MEASUREMENT**. The CIS forecasts future new facilities and lands needed to serve a growing Olympia community. In addition to new facilities, the CIS will include major facility renovations that are identified through the Department's Capital Asset Management Program. The CIS forecasts park investments out to the year 2035, but projects beyond 2021 are conceptual. Of critical importance is the role the CIS serves in guiding the annual Capital Facilities Plan, which in turn, becomes the OPARD's annual capital budget.

Secondly, the Business Plan is about performance measurement. It includes a description of what services are provided, how the Department is organized to deliver services, and how performance measures are employed to determine the success of the business conducted. The Business Plan is organized around the Divisions in the Department. Within each Division, the public will be able to see what services are provided and how the Department is performing in providing those services. Through a commitment to performance measurement, the Department strives to achieve the following:

- Promote community involvement and actively seek input in the operation of the Department
- Offer quality recreational and educational activities aimed at satisfying the needs of varying age levels and interests
- Maintain and improve the appearance and safety of parks and facilities at the highest level possible within available resources
- Develop data to efficiently manage delivery of quality services to the community
- Serve as a critical partner in planning for growth in Olympia
- Sustain and expand the role of arts in shaping the quality of life in Olympia and community culture.

The Department has a priority of using data to assist in making decisions. The establishment of a department annual Performance Report will assist in developing a business culture that clarifies the expectations of staff in a measurable way. This report will include measurable data that is not only important to the business of the department but also acknowledges key metrics defined by the community.

WHO WE ARE AND WHAT WE DO

The Olympia Parks, Arts and Recreation Department is organized into six divisions. The organizational chart below shows how the Department is organized and includes key services and current staffing levels.

DIVISION OVERVIEW

The key to successful public service is understanding what the community needs and values,



and the ability to respond with a system of service delivery that meets public expectations within available resources. Outlined below is an overview of each Division and the major areas of service each provides the City.

The **ADMINISTRATION** division is leadership. Leadership is delivered in the form of policy guidance, human resources planning and budget development and management. The Administration Division provides direct support to the City Council, City Manager and City Executive Team. The Administration Division also sets the work program for the Department and establishes the work culture. Members of the Administration Division are conduits to and from the community and serve as communicators of Department direction on major issues.

The **PLANNING AND DESIGN** division is long range facility planning, land acquisition, park design and development, condition assessment and major infrastructure rehabilitation. This Division prepares the *Olympia Parks, Arts and Recreation Plan*, and participates in other long range planning efforts conducted by other Departments. The Division provides policy guidance and direction on all issues related to parks.

The Planning and Design Division is responsible for the Department Capital Budget which is the funding source for turning plans into projects. The Division oversees the revenues and expenses of capital funding and the financial accounting for land acquisition and park construction projects. Once capital funds are secured, staff in this Division work with the community to design and build parks and park amenities. As a result, they track acres of parkland, types and number of park facilities, park amenities, and park condition.

A Capital Asset Management Program (CAMP) has been developed to assess the condition of park infrastructure and prioritize park major maintenance projects to keep parks safe and accessible. The culmination of rating condition and estimating costs for repairs for each park results in a performance measure titled "Facility Condition Index" or FCI. The FCI is a formula where the total cost of repairs (the maintenance backlog) is divided by the current estimated replacement value of the park assets (not including land). The FCI approach is used by the National Park Service and other communities as a way to communicate the overall condition of a park system.

There is a vital relationship between the Planning and Design division and the Park Maintenance division. Olympia, like many communities, has built new facilities without concurrently setting aside the funds for maintenance. In the future, it is critical that each new park project contain both a capital and operations/maintenance cost estimate before a project goes beyond design. Both divisions must commit to securing these funds to ensure that the maintenance backlog doesn't increase and the FCI for the park system doesn't slide any lower.

The PARK MAINTENANCE division maintains parks so that they are clean, safe and accessible for public use and enjoyment. Over the last year, the Park Maintenance leadership team has invested heavily in the creation of a Park Asset Management Program. This Program is all about understanding the costs involved in maintaining each park in Olympia's park system.

The first step in developing the Park Asset Management Program was to create a Maintenance Management Plan (MMP) for each park. The MMP is a spreadsheet listing 19 maintenance tasks and the frequency, expressed in staff hours per each task, over a calendar year. An example of an MMP for Yauger Park is shown in Table 1. The MMP methodology will also be used to analyze service levels and maintenance methods to find the most cost-effective ways to maintain parks.

The second step in creating the Park Asset Management Program was to track the actual hours staff spent on park maintenance for an entire year. As a result, we have an excellent understanding of the current labor and expense to maintain each park and our total park

Olympia Parks Maintenance Management Program Yauger Park Annual Task Frequency Schedule per Unit Frequency Actual calculate Art Maintenance 1.00 Building Maintenance park Electrical/Lighting 310.5 Field Preparation 337.5 1.00 47,250 20 Fountain Maintenance 210 1.00 420 park Hardscape Maintenanc Landscape Maintenance park 564.26 1.00 12,978 387,000 100 Natural Resource Management park oark 300 1.00 600 11,340 Park Irrigation 391.03 park park 1.00 430.3 154.047 Park Roving 1.00 2,567 Playground Maintenance 120 1.00 1.440 Plumbing/Fixtures 108 Special Event Structure Maintenance park 25,200 1981.5 Tree Maintenance park 344 1.00 2,040 Vandalism 1.00 5413.85 Total Hours 5 4 1 4 otal Overhead Hours 549 Total Labor & Overhead Hours Otal Labor & Overhead Costs @ \$33/ Hour Supervisory at 21% & \$58/hr \$275,13 Total Annual Maintenance Cost High Annual Maintenance Cost (+ 10%) Low Annual Maintenance Cost (-10%)

Table 1

system.

The final step is to establish a service level for each park. The service level gives the community an understanding of how parks are intended to be maintained. Service levels differ based on the use, liability and aesthetic anticipated for each park. Once the service level for each park is assigned, then the MMP for each park is adjusted to ensure the hours and supplies (and ultimately funding) are sufficient to maintain each park. If funding is not sufficient to maintain each park to the assigned service level, then either the service level needs to drop, hours reduced from one park to cover another, or new funding is provided to makeup what is needed to meet the service level. This analysis is expected to be complete in 2016.

The Park Maintenance division also includes the Park Stewardship Program which provides two key services. The first is Volunteers In Parks which manages hundreds of volunteers every year that contribute thousands of hours to improve parks by pulling ivy in forests, restoring/planting native plants, weeding in parks, and spreading gravel on trails. Volunteerism in parks is a

wonderful expression of people's love for their community and its park system.

The second key service in the Stewardship Program is the Park Ranger function. The Park Ranger's responsibilities are many, but authority is limited. The OPARD Park Ranger is not a fully commissioned police officer and has no authorization to make arrests. However, the Park



Ranger is uniformed and spends a limited amount of time patrolling parks, coordinating with the Olympia Police Department on civil and criminal issues, and reminding park users about park rules.

The **RECREATION** division provides access to recreational opportunities for the community. Recreation has five primary areas of service; Youth, Teen, Athletics, Classes and Outdoor Adventures. Unlike any other division in OPARD, the majority of the recreation activities provided to the community are fee-based in nature, and require a high level of financial self-sufficiency. A successful recreation program requires professional staff, creative marketing and safety awareness.

In 2015, the Recreation Division contracted with a nationally based agency called the "Learning Resources Network" to provide a thorough audit of existing Recreation Division business practices. This audit utilized activity registration data, organizational structure and marketing practices, and compared those results to national benchmarks. The summary of the report is that OPARD Recreation Division is operating at a very high level with three consecutive years of revenue growth. It also highlights clear opportunities for continued growth in the following areas:

1. Community Engagement – The recreation program will benefit from improved and consistent connections to the community beyond the staff/customer relationship. Staff time must be dedicated to establishing new market segments, engaging customers in focus groups, developing win/win partnerships and exploring new special events.

Maintaining a customer repeat rate of 40% while increasing New Offerings to 15% are realistic goals for the next five years.

- 2. Effective Organization Staffing levels must be consistent with the demands of the services being offered. The primary focus of the City's Recreation Program staff should be on (1) delivery of high quality programs and (2) program development and growth of new programs. An assessment of the capacity of the Customer Service Team and taking advantage of skills and abilities in that work unit will ultimately build a more sustainable program for the City. A Staff Productivity (Total Revenue/Total FTE Engaged in Revenue Generation) goal of \$150,000+ is a reasonable goal that will make Olympia Parks, Arts and Recreation an industry leader.
- **3.** *Marketing Commitment* A continued emphasis on smart marketing and using industry best practices is important to continue strong registration numbers in the recreation program. In addition, the Department should find additional resources to improve the quantity and quality of marketing materials. A goal of 8% of the recreation budget is a sound and attainable goal to strive towards.

The **FACILITIES** division facilitates access to a variety of reservable facilities in the department inventory. These facilities include athletic fields, park shelters, Artesian Commons Park, The Olympia Center, Percival Landing moorage and the Harbor House. Staff designs and implements policies and procedures that guide the public's use, including regulations, use prioritization, and fees.

Meeting the customer's expectations from reservation through event cleanup is a strong focus

for the department. Staff and equipment/supply resources must be available to meet the needs of a user before a facility can be considered for public rental. Because of this, facilities (and connected services) available for reservation are reviewed annually and adjustments are made to ensure a good experience for all that are involved.

As with Recreation, marketing is an important function to ensure current and potential customers are aware of the variety of facility rentals provided by the Parks, Arts & Recreation Department. Staff will allocate time in the upcoming plan cycle to find ways to dedicate a minimum of 5% of the overall facility budget to marketing. Currently marketing resources are less than 1% of this division's budget.



The ARTS division creates community identity and civic engagement through public art and Arts Walk. The Arts division manages a growing collection of (currently) 100 individual pieces of public art. This includes acquisition, maintenance and education programming. These artworks, both sculpture and flatwork, are found in public parks and buildings throughout the city. Programs and policy are shaped by the Olympia Arts Commission, a nine-member advisory committee to City Council. Direction is also guided given by the City's Comprehensive Plan and the Municipal Art Plan, which proposes annual projects which draw from the Municipal Art Fund and provides a 5 year planning horizon for new public art projects. The focus of the division is two-fold:

- 1. **Public Art** Olympia's public art programs and purchases are funded through two sources: a \$1 per Capita allocation from the City's General Fund that was initiated in 1990, and a 1% for Art set-aside for City construction projects over \$500,000 in value that are visible and usable by the public. Funds from these sources are deposited in a Municipal Arts Fund. The Municipal Art Plan establishes budgets for new public art projects undertaken by the City, whether in conjunction with new capital projects or independent of them. Projects range from small (less than \$15k) to major (over \$50k) installations involving design teams, and may include visual, literary and performing arts.
- 2. Art Walk- In addition, the twice annual Arts Walk, currently in its 26th year, brings together 100+ downtown businesses and 400+ area artists to celebrate the creativity in our community. Voted "Best Art Event" in 2013 and 2014 by readers of *The Weekly Volcano*, Arts Walk is often credited as a defining event for Olympia, one that invites 10,000+ visitors into our downtown core to engage in the arts, play, shop and dine.

OTHER AREAS OF EMPHASIS

The SAFE AND SECURE PARKS INITIATIVE is the highest priority of the Department. Its purpose is to keep Olympia parks, facilities and activities safe. In 2015, the Department initiated the initiative in response to growing trends of vandalism, drug and alcohol use, illegal camping, and threatening behavior occurring in parks. All Department Divisions are currently working together to adjust policies, procedures, and operations in ways that improve safety of our parks and facilities.

OPARD will continue to be aggressive in pursuing **GRANTS AND DONATIONS** from all available funding sources in order to maximize the public investment in Parks, Arts & Recreation facilities and services. The Department will specifically target County, State, and Federal funding opportunities to enhance projects identified throughout the plan. OPARD will also continue to

work with non-profit agencies such as the PARC Foundation of Thurston County to solicit local funding opportunities, sponsorships, and donations.

CAPITAL INVESTMENT STRATEGY

The Plan's Capital Investment Strategy (CIS) is a table that shows anticipated revenue and proposed capital projects during the Plan's 20-year planning horizon. The first six years of the CIS table (2016-2021) is titled the "Capital Facilities Plan" and includes the year each project is anticipated to be funded. The remaining 14 years (2022-2035) is titled "Long Range Options." Since the Parks, Arts and Recreation Plan is updated every 6 years, it is anticipated that the next plan (anticipated to be completed in 2022) could include a project list that varies from this Plan's list; The community may express different priorities at that time. Other considerations when reviewing the CIS table:

- The table shows OPARD's revenue sources for capital projects: Voted Utility Tax, Non-Voted Utility Tax, Park Impact Fees, SEPA Mitigation Fees, and Metropolitan Park District revenue. General Fund Support is not shown but is the primary source of the Department's operating budget.
- Each revenue stream is shown separately in the table in a slightly different shade of green. Park acquisition projects are highlighted to make them easier to locate.
- The CIS table is based on projected revenue streams, planning-level cost estimates, and land acquisition costs that may vary significantly from actual costs. While every effort has been made to make the figures in this table as accurate as possible, there are many unknowns that could have a significant impact on implementation.



Draft 2016 Parks Arts and Recreation Plan Capital Investment Strategy

*DISCLAIMER: This plan is based on projected revenue streams, planning level cost estimates, and land acquisition costs that may vary significantly from actual revenues and costs. While every effort has been made to make the figures in this table as accurate as possible, there are many unknowns that could have a significant impact on implementation.

Highlights

Land Acquisition - Path to 500 Acres:

417 total acres of acquisition (343 by 2020) LBA Woods & Kaiser Woods Athletic field community park 10 new neighborhood park sites

Development Projects

Percival Landing Phase 2 Partial Funding Olympia Woodland Trail Phase 3 West Bay Park and Trail Phase 2 Athletic Field Complex Maintenance backlog eliminated in 6 years

6 Year Capital Facilities Plan (2016-2021)*

2% Voted Utility Tax and 1/2% Non-Voted Utility Tax	Unallocated	2016	2017	2018	2019	2020	2021	Total
VUT (2%) + Non VUT (1/2%) Revenue			2,356,250	2,356,250	2,356,250	2,356,250	2,356,250	11,781,250
\$18M Bonding Capacitiy (\$2,250,000 annual payment)			18,000,000					
LBA Woods Acquisition - 74 acres			(4,500,000)					
Kaiser Heights acquisition - 75 acres			(800,000)					
Land Acquisition (approx 169 acres @\$65K/acre)				(11,000				
5 Neigh Park/Open Space Site Acquisitions (approx 25 acres @ \$65K/a	cre)			(1,700	,000)			
Balance			0					

Long Range Options (2022-2035)

0 0 1 1	
2% Voted Utility Tax and 1/2% Non-VUT	
VUT/Non-VUT Collections (2022-2035)	32,987,500
Carryover balance from 2021	531,250
Debt Service payments on 2017 \$18M bond	(11,250,000)
Open Space/Trail Acq. (Approx 28 acres @ \$100K/acre)	(2,800,000)
3 neighborhood park development projects @ \$1.5M	(4,500,000)
Art Center Development Project	(1,500,000)
Athletic Field Park Phase 2 Development (fields)	(3,500,000)
Olympia Woodland Trail Phase 3 (Eastside-Hend.)	(4,500,000)
West Bay Park and Trail Phase 2 Development	(5,000,000)
Sunrise Park Shelter	(200,000)
Yelm Highway Parcel Soil Cleanup	(250,000)
Balance	18,750

Projects Already Funded Neighborhood Parks

Kettle View Park Interpretive Signage	
Kettle View Park Bike Shelter	
Margaret McKenny Playground	

Open Space

Olympia Woodland Trail Hub Junction Off-Road Bike Park Plan

Community Parks Madison Scenic Park Improvements Percival Landing 2015 Repairs West Bay Park Master Plan Isthmus Parcel Demolition Heritage Fountain Repairs Percival Landing Annual Insp/Maint Percival Landing Bulkhead Replacement Yauger Park Bike Skills Area

Non-Voted Utility Tax (1/2%) or year-end funds	471,250	471,250	471,250	471,250	471,250	471,250	2,827,500
Major Maintenance	(471,250)	(471,250)	(471,250)	(471,250)	(471,250)	(471,250)	(2,827,500)
Balance	0	0	0	0	0	0	0

Metropolitan Park District		Unallocated	2016	2017	2018	2019	2020	2021	Total
Metropolitan Park District Annua	l Revenue (projections based on \$.5	54/\$1000 asses	sed value)	3,216,000	3,248,000	3,280,000	3,313,000	3,346,000	16,403,000
Fix it first									
Major Maintenance				(278,750)	(278,750)	(278,750)	(278,750)	(278,750)	(1,393,750
Planning and Maintenance curren	tly funded with VUT			(753,000)	(776,000)	(799,000)	(823,000)	(848,000)	(3,999,000
Restoration of Custodial and Land	scape Crews			(240,000)	(247,000)	(254,000)	(262,000)	(270,000)	(1,273,000
Parks Maintenance Admin Staff				(30,000)	(31,000)	(32,000)	(33,000)	(34,000)	(160,000
Arts Maintenance Staff				(10,000)	(10,300)	(10,600)	(10,900)	(11,200)	(53,000
Maintenance Staff for new land &	projects			(115,000)	(150,000)	(212,000)	(234,000)	(286,000)	(997,000
Make it safe									
Proactive enforcement in parks				(260,000)	(268,000)	(276,000)	(284,000)	(293,000)	(1,381,000
Keep Percival Landing Safe and Ope	en								
Debt service payment for Phase 1	2011 project			(240,600)	(243,000)	(243,000)	(242,500)	(241,500)	(1,210,600
Maintenance reserve fund				(140,000)	(140,000)	(140,000)	(140,000)	(140,000)	(700,000
Annual inspections				(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(85,000
Support a high priority project				(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(5,000,000
Art Center									
Soccer fields	Note: These four high-prio	rity projects	are listed in	n alphabetica	l order, not	necessarily _ا	priority or		
Isthmus park development	chronological order. The \$3	1 million anr	nually identi	fied here is n	ot sufficient	to fully fun	d any of the	se	
Percival landing bulkhead	projects but rather would b	e utilized as	a way to le	verage other	funding sou	rces.			
Administer MPD	1								
Misc. MPD Administrative Costs				(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(125,000
	Running Balance		0	131,650	218,600	236,250	224,100	150,650	150,650

Non-Voted Utility Tax (1/2%) or year-end funds	6,597,500
Major Maintenance (portion of \$750K total)	(6,597,500)
Balance	0

Metropolitan Park District	2022-2035
Metropolitan Park District Annual Revenue	50,509,000
Fix it first	
Major Maintenance	(3,902,500)
Planning and Maintenance currently funded w/ VUT	(14,924,000)
Restoration of Roving/Landscape Crew	(4,752,000)
Parks Maintenance Admin Staff	(598,000)
Arts Maintenance Staff	(197,000)
Maintenance Staff for new land & projects	(6,104,000)
Make it safe	
Proactive enforcement in parks	(5,156,000)
Keep Percival Landing Safe and Open	
Maintenance reserve fund (4 years @ \$140K/yr.)	(560,000)
Annual inspections (4 years @ \$17K/year)	(68,000)
Percival Landing Phase 2 design/construction	(9,000,000)
Implement a high priority	
Upgrades to Existing Athletic Fields	(700,000)
4 neigh park/open space acquisitions (20 acres @100K)	(2,000,000)
Open space/trail acq. (approx 20 acres @ \$100K/ac.)	(1,979,500)
Administer MPD	
Misc. MPD Administrative Costs	(350,000)
Balance	218,000

6 Year Capital Facilities Plan (2016-2021)*

Neighborhood Parks Impact Fees & SEPA	Unallocated	2016	2017	2018	2019	2020	2021	Total
Annual Collections	473,000	176,000	176,000	176,000	176,000	176,000	176,000	1,529,000
Neighborhood Park Sprayground #1 (in 2016 CFP)		(473,000)						(473,000)
Neighborhood Park Sprayground #2				(525,000)				(525,000)
Running Balance	473,000	176,000	352,000	3,000	179,000	355,000	531,000	531,000

Long Range Options (2022-2035)

Neighborhood Parks Impact Fees/SEPA	2022-2035
Annual Collections	2,464,000
2 Neighborhood Park Development Projects	(2,400,000)
Balance	64,000

Community Parks Impact Fees & SEPA								
Annual Collections	732,500	671,000	671,000	671,000	671,000	671,000	671,000	4,758,500
Artesian Commons Enhancements (in 2016 CFP)		(50,000)						(50,000)
Community Park Land Acquisition (in 2016 CFP)		(557,500)						(557,500)
LBA Woods Option to Purchase Agreement		(125,000)						
Upgrades to existing athletic fields			(580,000)					(580,000)
West Bay Environmental Cleanup			(450,000)					(450,000)
West Bay Park & Trail Phase 2 Design			(300,000)					(300,000)
Athletic Field Community Park Master Plan and Design				(300,000)				(300,000)
LBA Woods Interim Trail, Parking Improvements				(100,000)				(100,000)
Athletic Field Complex Phase 1 Dev Soccer Fields, Dog Park, Skate Co	ourt, Disc Golf,	Community G	arden, Parking		(900,000)			(900,000)
West Bay Park Restroom						(300,000)		(300,000)
Ward Lake Phase 1 Development							(1,000,000)	(1,000,000)
Running Balance	732,500	671,000	12,000	283,000	54,000	425,000	96,000	221,000

Community Parks Impact Fees & SEPA	2022-2035
Annual Collections	9,394,000
Community Park Project	(9,000,000)
Community Center Feasibility Study	(300,000)
Running Baland	e 94,000

Open Space Impact Fees & SEPA								
Annual Collections	1,141,000	253,000	253,000	253,000	253,000	253,000	253,000	2,659,000
Grass Lake Nature Park Phase 1 - Kaiser to Harrison Paved Trail		(641,000)						(641,000)
Kaiser Heights and LBA Woods Option to Purchase		(275,000)						(275,000)
Off-Road Bike Park			(200,000)					(200,000)
Olympia Woodland Trail Phase 3 Design				(350,000)				(350,000)
Grass Lake Nature Park - Trail connecion to Cooper Point Road							(800,000)	(800,000)
Off-Street Walking Connection Program (\$25,000/yr)		(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(150,000)
Running Balance	1,141,000	453,000	481,000	359,000	587,000	815,000	243,000	243,000

Open Space Impact Fees & SEPA	2022-2035
Annual Collections	3,542,000
Open Space/Trail Acq. (approx 6 acres @ \$100K/acre)	(600,000)
Chambers Lake Development	(2,000,000)
Watershed Park Trailhead	(500,000)
Off street walking connections (14 years @\$25K/yr)	(350,000)
Running Balance	92,000

DEPARTMENT PERFORMANCE MEASUREMENT

The Department is striving to improve its use of performance measures to determine and to communicate levels of success in delivering services to the community. This data-based approach will account for meeting expectations in many different areas: park acres, park condition, recreation activities, and park asset management to mention a few. Performance can be measured in many ways and methods and will likely evolve over the years ahead. The performance measures, outlined below by Division, are a starting point to improve community understanding on how the Department is working to manage public investment in parks, arts and recreation.

The performance measures listed under each Division below are monitored and the results published in the annual Business Performance Report. Some performance measures may be goal oriented and the actual performance goal is noted. Some performance measures are not goal oriented and only measure the actual numeric change on an annual basis.

PLANNING AND DESIGN

Performance measures in this division focus on key services such as: land acquisitions, park levels of service tied to Park, Arts and Recreation Plan and park impact fees, and the Capital Asset Management Program, whose success is expressed by the Facility Condition Index.

- **Total Park Acreage**-measure of total acres of each park type neighborhood, open space and community park acres comprising Olympia's park system.
- Neighborhood Park Level of Service (LOS) measure of the current level of service for neighborhood parks defined as a ratio of acres per 1000 population. Current LOS is .71 acres per thousand population. The 2035 Goal LOS is 1.09 acres/thousand population.
- **Community Park LOS** measure of the current level of service for community parks defined as a ratio of acres per 1000 population. The current LOS is 2.304 acres per thousand population. The 2035 Goal LOS is 3.00 acres/thousand population
- Open Space LOS measure of the current level of service for open space parks defined
 as a ratio of acres per 1000 population. The current LOS is 11.49 acres per thousand
 population. The 2035 Goal LOS is 11.19 acres /thousand population.
- Area Walking Distance to a Park percentage of land within the city and Urban
 Growth Area located within walking distance (one-half mile) of an open space or neighborhood park.

- Developed vs. Undeveloped Parks measure the ratio of how many total city park acres are developed vs. undeveloped. Currently there are 1015 acres of park in Olympia's park system.
- Miles of Trails Measure annually total miles of non-motorized trails managed by OPARD.
- Facility Condition Index measure of park system condition. This measure is derived by
 dividing the backlog cost of maintenance by the current estimated replacement value of
 the park assets (not including land). the overall value of the park system. This rating is a
 simple way to communicate how well facilities are being maintained, and is used by
 many other park systems.
- Major Maintenance Backlog -based on the FCI above, determine on annual basis the total dollar amount of the deferred maintenance backlog of needed repairs to park features and facilities.

PARK MAINTENANCE

The performance measures in this division focus on asset management service levels and volunteerism.

- Maintenance Service Level Rating measure by a criteria based field inspection how
 well parks are maintained. A goal of this survey is to determine if the public feels that
 parks are maintained to the service level assigned.
- Maintenance Management Plan Actual Hours measure of how total actual park maintenance hours were expended on each park compared to the estimated hours identified in each park maintenance management plan.
- Preventative Maintenance Percentage measure how much of the overall park
 maintenance work effort is preventative and not demand oriented. Basing a park
 maintenance system on a strong foundation of preventative maintenance will increase
 the useful life of facilities, which in turn, improves the overall FCI for the park system.
 This measure will be developed in 2016.
- Number of Volunteers measure total volunteers working in parks.
- Volunteer Work Hours measure the total hours of volunteer activity in parks.
- **Special Events Supported by Parks Stewardship** measure the total number of special events park maintenance supports annually. This will include major city events like

Harbor Days, as well as park stewardship events such as National Trails Day and Arbor Day.

Total Parks Maintenance Expenditure/Acres of Park – measure on an annual basis, the
cost of park maintenance on a per acre basis.

RECREATION

- Cancellation Rate-cancelled offerings divided by total offerings. This measurement shows whether or not we are offering enough options for our customers. A rate that is too high indicates too many, or not the right, offerings. A rate that is too low indicates we are not offering enough.
- Repeat Rate-total of unique individuals registering for two consecutive years divided by total of first year of-unique individuals. Repeat rate is important to show the number of returning customers. Customer retention is less expensive than recruiting new customers and is an indicator of high quality programs.
- **Brochure: Participant Ratio**-brochures distributed divided by total registrations. Knowing how many registrations are generated by the number of brochures distributed helps us determine if we are marketing to the right customers or potential customers.
- **Cost Recovery Percentage**-final revenue divided by final expenses. This figure helps us be less reliant on general fund resources and, in some circumstances, may be an avenue to help us create new low or no cost programs.
- New Activity Offerings-new courses divided by total courses. Tracking new activities is
 important to show that we are keeping up with trends and, indirectly, eliminating
 activities that are no longer relevant or exciting to our customers.
- Quality Rating-average rating by survey returns of activity participants.
- Customer Service Rating-average rating by survey returns of activity participants. Both
 the Quality Rating and Customer Service ratings are direct barometers relating to the
 experience that our actual customer receives. These are the only two subjective
 measurements but are important to our overall performance.

ARTS

 Artworks in Public Collection – Currently the number of works in the public collection stands at 100. This number increases by 3 to 4 new pieces each year. The number is not only a workload indicator for accession of new works but also maintenance, as an aging collection necessitates more annual and major upkeep each year.

- Artwork Condition Condition reports on public art pieces that result in a positive rating. The goal is that 80% of the artworks examined yearly receive a good or better rating.
- **Businesses** and Artists Participating in Spring Arts Walk This number can fluctuate from 115-130 and indicates an investment in the arts and downtown.
- **Businesses** and Artists Participating in Fall Arts Walk This number can fluctuate from 85-95 and indicates an investment in the arts and downtown.
- Participants in Art Classes Offered by OPARD Hours of participation by registrants in OPARD-offered classes in cooking, dance & music, and fine arts & crafts.
- Arts Digest Recipients Currently at 944, this measurement indicates the number of engaged artists or arts supporters engaged and interested in our arts programs.
- Art Maintenance Hours This measure indicates annual maintenance hours of the City's public art collection.

FACILITIES

- Games Annually Scheduled on City Fields measure the number of league games and tournaments scheduled on fields at Yauger, Stevens and LBA
- Community Use on Olympia School District (OSD) Fields measure the number of hours OPARD schedules community use on OSD fields.
- Community Rental at The Olympia Center measure the number of hours annually the community rents rooms at The Olympia Center.
- Transient Moorage at Percival Landing measure the number of nights boaters moor at Percival Landing.
- **Park Shelter Rentals** measure the number of hours that park shelters are reserved for picnics, weddings and educational programs.
- Harbor House Rentals measure the number of hours the Harbor House at Percival Landing is rented by the community.

 Artesian Commons Park Events – measure the number of events held annually at the Artesian Commons Park.

All of the above measurements are work load indicators that can also be used as a tool for maintenance prioritization, additions to inventory and determining our value to customers using each facility type.

OTHER KEY MEASURES

SAFETY AND SECURE INITIATIVE

- **Criminal Arrests Reported in Parks** measure total number of reported criminal activities in parks.
- **Civil Violations Reported in Parks** measure total number of reported civil infractions in parks.
- **Encampments Removed from Park Property** measure total number of encampments posted for eviction in parks.
- Loose Needles Collected from Olympia Park Property measure the total number of hypodermic needles collected from needle disposal containers and those found left in parks.

GRANTS AND DONATIONS

- **Grant Applications Submitted** measure the number of grants applied for by OPARD. This will include grants to the state, county, or federal governments, as well as any other funding agencies whether public, tribal, corporate or non-profit.
- **Grants Received** measure the number of actual grants received.
- Acres of Land Donated-measure the total number of acres of land donated and accepted into the Olympia park system inventory.
- Total Value of Grant Funds and Donations Received measure the dollar amount of grant funds and donations received by the City for parks, arts and recreation facilities or activities.

In summary, the Department is now utilizing data collected through performance measurement to manage work and services in a manner that responds to customers. We can learn through the collections of certain information how to improve services and facilities to meet the

changing needs of our community. Performance measurement is an investment building a common understanding of service delivery.

BUSINESS EVALUATION

Performance measures will become routine in OPARD. It will become evident that in doing the public's business, OPARD will embrace data to provide an objective way of measuring progress.

As a companion to this business plan, staff will prepare a separate <u>Business Performance</u> <u>Report</u> to inform the community how well we performed. The Business Performance Report will be published annually and document the results of the performance measures listed above. It is hoped that by evaluating performance annually, it will lead to service efficiencies and improvements. This evaluation will also guide the preparation of operating and capital budgets which ultimately determine how the Department meets public expectations. This report will be shared with the general community, City Manager, Park and Recreation Advisory Committee and City Council to demonstrate the progress of the Department.

MORE INFORMATION

- Olympia's Comprehensive Plan articulates our community's values and vision for the future
- For a complete list of all of Olympia's parks and trails, see <u>Parks and Trails</u>
- For a comprehensive look at regional trail planning, see the Thurston Regional Trails Plan
- Information on the City's Public Art Collection can be found at Public Art
- In 2007, the Art's Commission participated in an Arts Center Feasibility Study &
- The Municipal Art Plan lays out a 5 year horizon for public art.

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• To learn more about the City of Olympia's recreational programs and classes, see Recreation

Public Comment and Proposed Changes to Draft 2016 Parks, Arts and Recreation Plan

EXECUTIVE SUMMARY

December 22, 2015



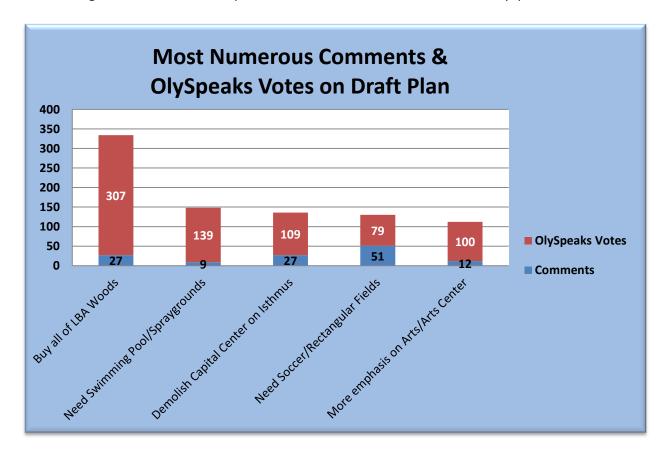




The public comment period for the Draft 2016 Olympia Parks, Arts and Recreation Plan ran from November 17, 2015 to December 11, 2015. During the public comment period, the following input was received:

- E-mail 121 e-mail comments received.
- OlySpeaks On-Line Forum
 - o 228 total participants
 - o 55 ideas submitted
 - o 43 comments on ideas
 - o 924 votes
- Public Open House 24 people attended a December 2, 2015 open house
- Advisory Committees/Commissions
 - Olympia Planning Commission December 7, 2015
 - o Olympia Arts Commission December 10, 2015
 - o Olympia Parks and Recreation Advisory Committee December 17, 2015

The following table shows the five topics that received the most comments and OlySpeaks votes:



Highlights of Proposed Changes to the Plan as a Result of Public Comments:

TOP FIVE COMMENTS/OLYSPEAKS VOTES:

- 1. **LBA Woods** No proposed change. The Plan's Capital Investment Strategy sets aside \$11 million for 169-acres of land acquisition. These funds could be utilized for purchasing the second LBA Woods parcel (the Bentridge parcel), the Capital Center building on the Isthmus, a different community park site, or for open space (p. 92).
- 2. **Swimming Pool/Spraygrounds** Added language and funding for a feasibility study for a recreation/aquatic center on p. 89.
- 3. **Isthmus** The Plan's Capital Investment Strategy sets aside \$11 million for 169-acres of land acquisition. These funds could be utilized for purchasing the Capital Center building on the Isthmus, the second LBA Woods parcel (the Bentridge parcel), a different community park site, or for open space (p. 92). The plan's Capital Investment Strategy also identifies \$5 million in Metropolitan Park District funds in 2017-2021 to support a high priority project. The revised draft now identifies Isthmus Park Development as one of four projects that could utilize a portion of these funds. Also, the revised draft now contains a clarification that the Isthmus area includes the 9-story Capitol Center Building and that the random sample survey showed strong public support for demolishing that building. Outdated park development cost estimates have been removed in order to be consistent with other projects in plan. A reference has been added to potential future City-led focus area planning that will influence decisions in this area (p. 36 & 79)
- 4. Soccer Fields The plan's Capital Investment Strategy identifies \$5 million in Metropolitan Park District funds in 2017-2021 to support a high priority project. The revised plan now identifies Soccer Fields as one of four projects that could utilize a portion of these funds. Also, in order to be able to develop new soccer fields sooner, the revised draft moves the Athletic Field Complex Phase 1 project from 2021 to 2019 (moving Ward Lake Phase 1 back). There is now \$580,000 planned in 2017 for upgrades to existing athletic fields, \$300,000 in 2018 for an athletic field park design and \$900,000 for phase 1 development in 2019, and \$3.5 million in 2022-2035 for an athletic park Phase 2 development project (p. 88).
- 5. **Arts Center** The plan's Capital Investment Strategy identifies \$5 million in Metropolitan Park District funds in 2017-2021 to support a high priority project. The revised draft now identifies an Arts Center as one of four projects that could utilize a portion of these funds (p. 89).

OTHER CHANGES TO THE PLAN:

Percival Landing Bulkhead Replacement Project - The plan's Capital Investment Strategy identifies \$5 million in Metropolitan Park District funds in 2017-2021 to support a high priority project. The revised draft now identifies the Percival Landing Bulkhead Replacement Project as one of four projects that could utilize a portion of these funds. This was proposed to provide a cash match for a \$900,000 state grant. (See revised Capital Investment Strategy between p. 107-108)

Grants and Donations Table – Table updated with addition of Thurston Regional Planning Council's role in Olympia Woodland Trail grants and value of volunteer hours added (p. 19).

Pesticide Free Parks – Language added that OPARD will explore making more parks pesticide free (p. 32).

Inventory of Observed Wildlife – Inventory updated with additional wildlife observed (p. 42-43).

Arts and Events Section – Reference to incorporating public art into park infrastructure through design teams. Added link to Municipal Art Plan (p. 45).

Kettle View Park – Reference to drainage problems and need to assess what it would take to improve the playfield (p. 76).

Harrison Ave Parcel – Enhanced language illustrating importance of partnership between Community Visioning Group and City (p. 78).

Yashiro Japanese Garden – Reference to drainage problems (p. 82).

Garfield Nature Trail – Reference to the important walking connection provided by the park and effort to make trail more barrier free as bridges and boardwalks are replaced (p. 83).

Olympia Woodland Trail – Reference to importance of partnerships moving forward including for Phase 4. Reference to \$5.3 million in open space/trail acquisition that can be utilized for Phase 3 & 4 Right of Way acquisition. (p. 84).

Neighborhood Park Acquisitions – Clarification that if five-acre sites are not available, smaller parcels will be considered (p. 86).

Future Land Acquisition Criteria – "High City Council Priority" added to list of criteria (p. 88).

Arts Center – Clarification of relationship between an Arts Center and Artspace (p. 89).

Recreation/Aquatics Center - \$300,000 budgeted for a feasibility study for a recreation/aquatics center in "Long Range Options 2022-2035" (p. 89).

Kaiser Woods – Clarification that before constructing of off-road bike trails and staff would analyze potential impacts to adjacent neighbors (p. 93).

West Bay Woods – Clarification that potential acquisition in this area would provide potential recreation opportunities, not just wildlife habitat (p. 93).

Map 7-1 – Clarification in references to map that the map shows proposed open spaces not proposed trails.

Business Plan (p. 102-106) -

- Clarification that Facility Condition Index does not include land value.
- Language added that notes that Maintenance Management Plans will be utilized to find the most cost-effective ways to maintain parks.
- Recreation program language changed to clarify that delivery of high quality programs is a primary focus in addition to program development.
- Expanded definition on 1% for Art set-aside.
- "Area walking distance to a park" added to performance measurements
- "Artwork Condition" added to performance measurements
- "Artists" added to "Businesses Participating in Arts Walk" performance measurement

Municipal Arts Plan link - added to "More Information" section at end of plan (p. 114).

Public Comment and Proposed Changes to Draft 2016 Parks, Arts and Recreation Plan

December 22, 2015







The public comment period for the Draft 2016 Olympia Parks, Arts and Recreation Plan ran from November 17, 2015 to December 11, 2015. During the public comment period, the following input was received:

- E-mail 121 e-mail comments received.
- OlySpeaks On-Line Forum
 - o 228 total participants
 - o 55 ideas submitted
 - o 43 comments on ideas
 - o 924 votes
- Public Open House 24 people attended a December 2, 2015 open house
- Advisory Committees/Commissions
 - Olympia Planning Commission December 7, 2015
 - o Olympia Arts Commission December 10, 2015
 - o Olympia Parks and Recreation Advisory Committee December 17, 2015

The following pages contain all of the feedback received and staff responses to all of the major themes. Multiple comments on a single topic are grouped together. The topic that received the most comments and OlySpeaks votes appears first followed by the other topics in descending order. E-mails and OlySpeaks comments on multiple topics begin on p. 70.

While staff time did not allow for an individual response to every e-mail or OlySpeaks comment, all major themes were addressed.

Public Comments Received Via E-mail and OlySpeaks

November 17, 2015 - December 11, 2015

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
Collene Hawes e-mail 11/20/15	Thanks so much. The leadership, opportunity for community input and proposed land acquisition are great beginnings! The 169 acre land acquisition fund hopefully includes the LBA Bentridge parcel, as much of the input I heard during the community forums spoke to the 150 acre forest that includes both 70+ parcels and would provide more space for soccer fields, trails AND the wildlife (mostly in the Bentridge parcel) available currently.
Andrew Diaz e- mail 11/28/15	I think the most important point is the purchase of BOTH of the LBA woods properties. I see in the plan that the Trillium property is mentioned but not the Bentridge portion. It is critical that both lots be preserved and become a part of the LBA park. Thanks
Bob Zeigler OlySpeaks 12/6/15 24 votes	It is important that the City look at acquisition of West Bay Woods and Kaiser Woods but also of critical importance is the acquisition of the 72 acres of the LBA Woods parcel that is not proposed. Both LBA Woods pieces are needed because of size and connectivity.
	The plan is an important guide to Olympia's Future. Facing climate change and growth, our City needs protection of urban wilds. Green Spaces can minimize the damage of urban living in many ways - by sequestering carbon, purifying water, minimizing runoff and passive recreation. Sustainable urban design includes urban wilds. It is important that the City look at acquisition of West Bay Woods and Kaiser Woods but also of critical importance is the acquisition of the 72 acres of the LBA Woods parcel that is not proposed. Both LBA Woods pieces are needed because of size and connectivity. A City of Bellevue Planning document discusses the import of urban wilds especially on larger tracts of lands: Bellevue Urban Wildlife Habitat Literature Review City of Bellevue Prepared for: City of Bellevue Development Services Department by Watershed Company (May 2009) https://www.ci.bellevue.wa.us/pdf/Land%20Use/COB Habitat Literature Review 2010.pdf It states in part: "As the United States grows in population and cities, suburbs, and rural areas support greater densities, natural wild areas become fewer and urban natural areas become increasingly valuable to both wildlife and humans. Recent scientific research has responded in kind, and a growing knowledge base confirms what is best captured in the summary: "All urban areas have the potential to contribute to conservation of wildlife diversity" (Marzluff and Rodewald 2008). In the Pacific Northwest, native habitat exists to varying extents within even the most densely developed areas "7.1 Habitat

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
	Management Recommendations: Preserve large patches of native vegetation when possible. It has been proposed that the most effective and cheapest way to protect species diversity in the long run is to preserve as much natural habitat as possible (McKinney 2002). Habitat patch size is important to avian species richness in all landscapes and to breeding birds in some. Therefore, small- and medium sized habitat patches alone will not preserve all native species. Evidence The Watershed Company May 2009 27 suggested that vegetative complexity, and native shrub diversity in particular, contributed to higher richness and less evenness in bird communities in larger habitat patches (Donnelly and Marzluff 2004)" I hope the City will not pass on the opportunity to acquire both portions of the LBA Woods because of the public benefits that would provide. Bob Zeigler
Mike Ruth OlySpeaks Response to comment	Another health reference purports to claim that just a few minutes of running a week can improve health (http://mic.com/articles/95468/theres-an-amazing-benefit-to-running-just-5-minutes-a-day#.JZ2sNBewB) Minimizing the damage of urban living also has a human face. I love walking in LBA woods and might even start running there soon. Reducing diabetes, hearth disease, obesity and improving mental health. Why are these not part of the calculus of urban planning? Wouldn't having nice wildlands for people to exercise in a beautiful woods eventually pay for itself through improved health outcomes?
Maria Ruth	Add second LBA Parks parcel to help meet Sustainable Thurston goals,
OlySpeaks 12/6/15	too.
25 votes	Thanks and congratulations to all Olympia Parks staff for a strong, detailed, well-organized Parks Plan. Your hard work over the past year really shows. How lucky we are to live in a parks-hungry community with a Parks Department, City Council, and City staff newly committed to focusing on improving and expanding our parks in the wake of the recent economic recession. The Parks Plan draft clearly reflects the publically stated need for more trails, natural open space, and habitat. Great to see in the Business Plan the acquisition plans (already underway) of both Kaiser Heights and one of the two LBA Woods parcels as well as an additional unspecified 194 acres for both open-space and neighborhood parks. Howeverthe final Parks Plan should include mention of the second parcel of the LBA Woods (the so-called "Bentridge" parcel) adjacent to the "Trillium" parcel. Given that this parcel could be utilized for sports fields. The placement of such fields—in addition to the City-owned water tower and access road and planned Log Cabin extension road—does not leave the quantity or quality of open space or wildlife habitat envisioned by the LBA Woods Park Coalition and its many supporters across the city. The Parks

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
Lynn Byrnes	Plan rightfully acknowledges (pages 24-25) that the projected population growth in Olympia and its Urban Growth Area (an estimated 21,000 people in the next 20 years) will drive demand for more and better parks. The future of Olympia's park system must also be considered in light of the regional growth outside the City/UGA, especially in Thurston County. Luckily, the Parks Plan's acquisition goals for open-space and habitat also meet environmental goals of Thurston Regional Planning Council as reflected in the work of Sustainable Thurston, namely to protect our natural resources and habitat while providing for public access and sustainable uses, and economic activity. Acquiring open-space parkland and habitat now will help Olympia prepare for and mitigate climate-change related impacts to our environment (such as increased flooding, sea-level rise, and dangerously high levels of greenhouse gasses). Without the adjacent parcel (still slated for several hundred homes), there will not be much woods left in this magnificent 150-acre parcel. Fortunately, the adjacent parcel meets all of the criteria the draft Parks Plan lists for Future Land Acquisition (page 89). If there is a way to include the adjacent parcel in the plan without compromising the City's negotiating position—that would be excellent. Please buy Bentridge to complete LBA woods!
OlySpeaks	
12/6/15 24 votes	I would really like to see the city buy Bentridge to complete the LBA Woods. With just Trillium (or Ashton Woods) it is too small to have a long walk and really unwind, to feel like you are " away " from it all. Especially with a water tower in the middle of it. With both, you can almost feel lost sometimes, it's a real submersion into nature and a true escape from the business of the rest of the city. Plus, Bentridge has a flat part by Boulevard to make into a community garden, dog park or soccer field. And Bentridge is really, really beautiful. It would be a shame and a lost opportunity to not buy it. I vote in favor of buying both Bentridge and Ashton Woods- all of LBA!
Jeff Marti	More explanation of acquisition triggers and go get Bentridge, too.
OlySpeaks 12/6/15 21 votes	Thank you City of Olympia for the opportunity to comment on the draft parks plan. And thank you especially for committing to the purchase of the Trillium parcel of the LBA Woods.
	One lesson learned from the implementation of the 2004 Parks and Pathways ballot measure is that a number of properties and corridors identified for acquisition later became unavailable for acquisition for various reasons (e.g., cost, development, jurisdictional limitations, etc.).

To minimize the risk of these kinds of lost opportunities, I would like to see in the plan a more complete explanation of how the city will ensure that opportunities to acquire significant parcels are acted on in a timely manner.

At page 89 of the draft plan, the plan references a Land Acquisition Fund, along with criteria which would be used to evaluate potential acquisitions. However, the plan does not specify what circumstances would actually trigger a requirement for the City to evaluate a property in the context of those criteria.

Presumably, the new Metropolitan Parks District (MPD) will be responsible for making final acquisition decisions. At this time, however, the parks department can play an important role by describing how parks staff will keep a "watch list" of properties that would rank high on the acquisition criteria, and which are at a high risk of being lost to development. The public should be assured that the City is paying attention to the status of high value parcels when they are on the market. It should be possible to maintain such an inventory without jeopardizing the City's need for discretion in real estate negotiations.

The parks plan should also evince a commitment to secure such properties via the use of purchase options, pending an ultimate determination by the MPD.

This is precisely the approach used the City to secure the purchase of Trillium and the Kaiser Woods. I personally believe that having those properties as carrots provided tremendous support for the passage of Proposition 1.

The other half the LBA Woods matches up extremely well with the proposed acquisition criteria. It has a magnificent, mature forest, existing walking trails, and about 8 or 9 acres of Scotch Broom which are well suited for other park needs (dog park, athletic fields, etc.). It has a willing seller, but because it has been permitted and platted for development, it also is at high risk of being lost to development.

I strongly urge the City to move forward with an option to purchase Bentridge and create Olympia's next great legacy park. Thank you!

Kara Klotz OlySpeaks 12/6/15

LBA Woods needs Bentridge and Trillium

It is vitally important to purchase both parcels of LBA Woods - Trillium and Bentridge. They function best together and the citizens of Olympia have

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
13 votes	spoken loud and clear their desire to preserve the Woods in their entirety. I'm seeing comments here expressing a desire for more sports fields and a dog park, and we can have all of that plus open space, trails and habitat if we purchase Bentridge along with Trillium. Bentridge scored well on the assessment of various parcels and it's got so many great features that complement Trillium. Please include reference in the plan to purchasing Bentridge that parcel meets all of the criteria for Future Land Acquisition listed on page 89. We've come too far and worked too hard to let Bentridge become high-density housing. Please purchase Bentridge AND Trillium so Olympians now and in the future can experience the beauty and habitat of the LBA Woods.
Patrick Babineau OlySpeaks	Make LBA Woods a regional park that is located in the center of greater Olympia.
12/5/15 26 votes	Please include the whole 150 acres in the LBA Woods plan. We need a regional park in the very center of Greater Olympia. The area that has very little park land now and will have less in the future. The Growth Management Act calls for open space corridors and wildlife habitat areas and parkland in and around incorporated cities to protect the quality of life for its residents, protect wildlife, open spaces, water quality and recreational activities.
Glen Anderson OlySpeaks Response to comment	I did not know much about this until some friends helped me understand. Then we produced a TCTV program about this to inform the rest of our community about this exciting opportunity. Watch this informative program in the "TV PROGRAMS" part of www.olympiafor.org. It is the APRIL 2015 episode of this series. Also, to the right of the link for watching the program you can read an informative summary in either .pdf or Word format. My friends educated me, so now I am an enthusiastic supporter. OUR COMMUNITY REALLY NEEDS THIS PARK
Bob Zeigler OlySpeaks Response to comment	The plan is an important guide to Olympia's Future. Facing climate change and growth, our City needs protection of urban wilds. Green Spaces can minimize the damage of urban living in many ways - by sequestering carbon, purifying water, minimizing runoff and passive recreation. Sustainable urban design includes urban wilds. It is important that the City look at acquisition of West Bay Woods and Kaiser Woods but also of critical importance is the acquisition of the 72 acres of the LBA Woods parcel that is not proposed. Both LBA Woods pieces are needed because of size and connectivity. A City of Bellevue Planning document discusses the import of urban wilds especially on larger tracts of lands: Bellevue Urban Wildlife Habitat Literature Review City of Bellevue Prepared for: City of Bellevue Development Services Department by Watershed Company (May 2009)

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
	http://www.ci.bellevue.wa.us/pdf/Land%20Use/COB_Habitat_Literature_R eview_2010.pdf . It states in part: "As the United States grows in population and cities, suburbs, and rural areas support greater densities, natural wild areas become fewer and urban natural areas become increasingly valuable to both wildlife and humans. Recent scientific research has responded in kind, and a growing knowledge base confirms what is best captured in the summary: "All urban areas have the potential to contribute to conservation of wildlife diversity" (Marzluff and Rodewald 2008). In the Pacific Northwest, native habitat exists to varying extents within even the most densely developed areas "7.1 Habitat Management Recommendations: Preserve large patches of native vegetation when possible. It has been proposed that the most effective and cheapest way to protect species diversity in the long run is to preserve as much natural habitat as possible (McKinney 2002). Habitat patch size is important to avian species richness in all landscapes and to breeding birds in some. Therefore, small- and mediumsized habitat patches alone will not preserve all native species. Evidence The Watershed Company May 2009 27 suggested that vegetative complexity, and native shrub diversity in particular, contributed to higher richness and less evenness in bird communities in larger habitat patches (Donnelly and Marzluff 2004) " I hope the City will not pass on the the opportunity to acquire both portions of the LBA Woods because of the pubic benefits that would provide. Bob Zeigler
OlySpeaks Response to comment	Thank you to the City for doing a great job on the draft 2016 Plan. With respect to LBA Woods, I too encourage the City to specifically discuss and plan for acquisition of the Bentridge parcel, so the entire LBA Woods may be included in our legacy to our children and their children. While each of the parcels that comprise the LBA Woods are important, together, they would create a truly unique recreational opportunity for generations to come.
Cristiana Figueroa	Excellent plan! Please create a 150-acre LBA Woods legacy park
OlySpeaks 12/5/15 53 votes	Thank you for a comprehensive, well thought-out plan that addresses the multiple community park and recreation needs, most of which require land acquisition to become a reality:
	• Natural open spaces • Wildlife habitat • Athletic fields (the plan recognizes there are currently no dedicated City soccer fields) • Art center • Inter-connected trail system • Waterfront parks • Neighborhood and community parks

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
	Thus, the plan hits the mark in prioritizing land acquisition in the first years—343 acres by 2020. In addition, it addresses the backlog of repairs (including Percival Landing), restores custodial and landscape crews, upgrades existing athletic fields, and promotes art maintenance. The investment strategy maps out how all of this (and more) can be accomplished over a 20-year time period. This is truly outstanding!
	With regards to LBA Woods, we have a rare opportunity to create a 150-acre legacy park that can fulfill multiple needs—natural open space for habitat and recreation, and in the periphery, outside the forest core, a potential for amenities like community gardens and athletic fields. It is a perfect candidate for the list of land acquisitions.
	Currently the plan includes the purchase of roughly one half of the beautiful woods and its meandering trails—including mature tall firs, cedars and maples, diverse groundcover, as well as younger trees. Yet, both halves are needed to create this unique legacy park. Volunteers are ready to help with trail maintenance and grant applications to leverage the City's available funding. Please seize the moment and negotiate the purchase of both LBA Woods parcels.
Pat Rasmussen	Include Purchase of Bentridge half of LBA Woods in the plan – People
OlySpeaks 12/2/15	asked for the whole LBA Woods in neighborhood meetings
28 votes	Include Purchase of Bentridge half of LBA Woods in the plan - People asked for the whole LBA Woods in neighborhood meetings. At all 8 neighborhood meetings that I attended, people spoke up for the purchase of LBA Woods as a park. They didn't say half of it, they said all of it. Children told their stories of loving LBA Woods as did adults. The plan only mentions the purchase of the 74 acre Trillium property. Bentridge is a willing seller. They must be approached and negotiations must lead to the city's purchase of the land. LBA Woods was the most mentioned issue. Bentridge must be specifically mentioned in the plan.
II L	Protect the other half of LBA Woods
OlySpeaks 11/24/15 35 votes	The City has committed now to buying Ashton Woods (the old Trillium Development) that is HALF of the LBA Woods parceland the MPD tax passed this month, the residents spoke overwhelmingly, so the money will be there for it. But the most beautiful, densely forested, trailed and well-used half of the Woods is not yet slated for protection. The Bentridge parcel needs clear and unequivocal protection. The City needs to act immediately on purchasing of the entire LBA Woods, the most POPULAR
	item by far, which came out of the many meetings and surveys produced

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
	by the CIty during this Process. Save ALL the Woods!!
Jana Wiley OlySpeaks	Over 5000 people voiced a desire for the city to acquire both Trillium and Bentridge
12/8/15	I believe that the residents of Olympia place great value on their parks, especially those with intact native habitat. Visitors to our city are enraptured with Priest Point Park and Watershed Park. LBA Woods, including both Bentridge and Trillium, would add huge value to both residents and visitors. Including the Bentridge property in park planning would offer park use diversity in the form of a real off leash dog park (!), athletic fields, and significant native habitat. It does not make sense to break up the connected habitat that the collective woods offers to animal species and human recreation. Consider this as a one of a kind opportunity to create a unique park in Olympia. You already know that many support this vision given the numbers of people who signed petitions. (In fact, they are still signing the petition in my office! I have 40 more signatures to turn in from the last few months alone.) Please hear our collective voice
Manek Mistry email 12/7/15	I'm hoping the plan will be modified to add language acquiring Bentridge.
Jordan Bell email 12/3/15	I live in the Wilderness Neighborhood. Just a quick note to say first, thank you so much for your role in securing the Trillium parcel!! and second, I hope the city will acquire the Bentridge parcel too so that all of LBA Woods is preserved! I love this place. Thanks again!
Bob Zeigler email 12/4/15	Thank you for the opportunity to comment on your Draft Olympia 2016 Parks Arts and Recreation Plan. The plan is an important guide to Olympia's Future. Facing climate change and growth, our City needs protection of urban wilds. Green Spaces can minimize the damage of urban living in many ways - by sequestering carbon, purifying water, minimizing runoff and passive recreation. Sustainable urban design includes urban wilds.
	It is important that the City look at acquisition of West Bay Woods and Kaiser Woods but also of critical importance is the acquisition of the 72 acres of the LBA Woods parcel that is not proposed. Both LBA Woods pieces are needed because of size and connectivity.
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	http://www.ci.bellevue.wa.us/pdf/Land%20Use/COB Habitat Literature R eview 2010.pdf . It states in part:
	"As the United States grows in population and cities, suburbs, and rural areas support greater densities, natural wild areas become fewer and urban natural areas become increasingly valuable to both wildlife and humans. Recent scientific research has responded in kind, and a growing knowledge base confirms what is best captured in the summary: "All urban areas have the potential to contribute to conservation of wildlife diversity" (Marzluff and Rodewald 2008). In the Pacific Northwest, native habitat exists to varying extents within even the most densely developed areas
	"7.1 Habitat Management Recommendations
	Preserve large patches of native vegetation when possible. It has been proposed that the most effective and cheapest way to protect species diversity in the long run is to preserve as much natural habitat as possible (McKinney 2002). Habitat patch size is important to avian species richness in all landscapes and to breeding birds in some. Therefore, small- and medium sized habitat patches alone will not preserve all native species. Evidence The Watershed Company May 2009 27 suggested that vegetative complexity, and native shrub diversity in particular, contributed to higher richness and less evenness in bird communities in larger habitat patches (Donnelly and Marzluff 2004)
	I hope the City will not pass on the opportunity to acquire both portions of the LBA Woods because of the public benefits that would provide.
Sandra Nelson Lane email 12/5/15	I want to thank you, the City Council, and others involved in the effort to save our beautiful LBA woods and to acquire the Trillium portion. I am a huge supporter (and user) of the woods. Such a gem right in the middle of our City.
	I would like to encourage you to continue your efforts to negotiate the purchase of the Bentridge portion as well so that this beautiful forest will remain intact.
Claudia Minton email 12/5/15	I am in support of keeping the complete woods in to rather than including only half the woods as part of the Parks Plan. Having the complete wooded package allows for an enriched experience for adults, children, students and wildlife. Please keep the LBA woods intact rather than

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
	splitting the area into two parcels and leaving half for development rather than having a contiguous wood of trails and wildlife habitat.
Brent Campbell email 12/1/15	As a voter in the City of Olympia I voted for the Proposition 1. Although I can support the plan in general its missing the purchase of the Bentridge portion of the LBA woods. This is basically the most interesting of the two parcels. As a voter I expect that the city would in good faith purchase <i>all</i> of the LBA woods instead of only half of them.
Liz Harrison email 12/1/15	As a neighbor living close to the LBA Woods, I have long appreciated their impact on my life and the life of my children. I am pleased that Prop 1 passed and half of the parcel will be retained as is. I ask that this is purchased without delay. I also am requesting that the other parcel is also saved and the woods are kept in their entirety. There are numerous reasons why this should be so, and I wont elaborate here. However I want to add my support to the huge groundswell of voices, who see the benefits of retaining this treasured parcel of green space for eternity. As a community we need this marvelous park, and we should never be willing to destroy treasured park-lands to appease the almighty dollar bearing developers.
Tyler Stark email 12/3/15	I'm not entirely sure what I need to do to help save the other half of the woods. So I'd just like to say me and my family voted for proposition 1, and I would love to see the whole area untouched. This is very important to me, more than you may know as you probably don't know who I am. That's all I really have to say, so I hope you are on my/our (the good) side! Thanks.
Marina Kaminsky OlySpeaks	Please Conserve All of LBA Woods: Both the Trillium and Bentridge Parcels!
12/8/15 23 votes	I grew up in SE Olympia, and having close access to the trails on these parcels was a priceless opportunity for me to experience nature. I would often run on the trails with my peers during cross country practice in high school, or walk the trails in the evenings alone. I am very grateful and relieved that the city is proposing to purchase the Trillium property, and am hopeful that the city will also consider the purchase of the Bentridge parcel, allowing for a greater breadth of wilderness within inner SE. Such a purchase would be beneficial for habitat preservation and flood prevention, as well as runners (who are always looking for more trail mileage)!
Mike Ruth OlySpeaks Response to	People who want to try out "easy" mountain biking can find great beginner trails in LBA woods. Many of the trails are flat, well graded, and of course in the woods. There are some challenges, but its fun to just ride your hard-tail rig ("not fancy bike") in a park - right in town without having to make a

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
comment	big expedition out of it. Easily good for an hour or two of exercise in a beautiful woods.
Bob Wadsworth	Migratory songbirds need forests
OlySpeaks 12/8/15	As urbanization converts more and more local forests to housing development with landscaping that dramatically shifts native forest and
17 votes	shrub vegetation to lawns and non-native ornamental plants. These provide much less food variety as seeds, fruits and insects (often sprayed in yards) than the removed native vegetation. As a result, our local bird populations dwindle to the tipping point beyond which they disappear entirely. Olympia forests and shrublands serve as habitat for summer and winter migrant songbirds as well as for year-round residents. Our summer nesting songbirds are magnificent with bright orange, red, yellow and black plumage. Our winter visitors have spent the summer in the high mountains or far north and are here temporarily before heading back in the late spring. In neighborhoods adjacent to forests, we get to see and hear these birds. To remain a viable city, Olympia needs to maintain a healthy environment for wildlife, which in turn is a healthy environment for people. Several forested parcels are candidates for purchase and the city should move ahead with these purchases before they disappear through development. In particular, we need to preserve the Bentridge parcel as well as the Trillium property to maintain the full acreage of the LBA Woods.
Brian Faller email 12/11/15	
Cristiana Figueroa On behalf of the LBA Woods Park	On City of Olympia's 2016 Draft Parks, Arts and Recreation Plan Provided by LBA Woods Park Coalition
Coalition	Excellent plan to address park needs and population growth
Email 12/11/15	Thank you, City of Olympia, for the opportunity to comment on the draft parks plan. And thank you, especially, for committing to the purchase of the
	Trillium parcel of the LBA Woods. Congratulations to all Olympia Parks staff for a strong, detailed, wellorganized
	Parks Plan. Your hard work over the past year really shows. How lucky we are to live in a parks-hungry community with a Parks Department, City Council, and City staff newly committed to focusing on improving and expanding our parks in the wake of the recent economic recession. The Parks Plan rightfully acknowledges (pages 24-25) that the projected
	population growth in Olympia and its Urban Growth Area (an estimated 21,000 people in the next 20 years) will drive demand for more and better

parks. The future of Olympia's park system must also be considered in light of the regional growth outside the City/UGA, especially in Thurston County. Luckily, the Parks Plan's acquisition goals for open-space and habitat also meet environmental goals of Thurston Regional Planning Council as reflected in the work of Sustainable Thurston, namely to protect our natural

resources and habitat while providing for public access and sustainable uses, and economic activity.

The Parks Plan draft clearly reflects the publicly stated need for more trails, natural open space, and habitat, and the multiple needs Olympians expressed, most of which require land acquisition to become a reality. Thus, the plan hits the mark in prioritizing land acquisition in the first six years—343 acres from 2017- 2020. This upfront acquisition strategy will enable the City to buy land while it is still available at affordable prices. If implemented, it will significantly reduce the risk of permanently losing the ability to acquire the lands necessary to meet future park demands.

Future land acquisition criteria

At page 89 of the draft plan, the plan references a Land Acquisition Fund of \$11 million that would be used to purchase an estimated 169 acres of open space from 2017-2020, as detailed in the 6 Year Capital Facilities Plan table. The plan describes the general purpose and strategies and then identifies criteria to be used for the evaluation of potential acquisitions. We

have a number of suggestions to improve the Future Land Acquisition section:

1. Add a criterion regarding to relative scarcity of land type and vulnerability to being lost.

For specific properties, even the 2017-2020 time horizon for purchase is too long. The inventory of high quality park parcels is very limited. Critical parcels may well be lost forever with the next 1-2 years. One lesson learned

from the implementation of the 2004 Parks and Pathways ballot measure is that a number of key properties and corridors identified for acquisition quickly became unavailable for various reasons (e.g., cost, development, jurisdictional limitations, etc.) To minimize the risk of these kinds of lost opportunities, LBA Woods Park Coalition requests that City add the criterion: "Relative scarcity of land type and vulnerability to being lost."

2. Add the criterion:"Potential for grant funding."

Parcels with the potential for the injection of grant funds will magnify the funds available by allowing for more and better quality land to be purchased.

3. Identify the usefulness of options contracts and installment contracts to secure properties.

Option agreements and installment contracts can allow the City to quickly tie up parcels subject to potential contingencies as well as to carry purchases over longer periods to obtain or to utilize other funding sources. Purchase options were the approach used to secure the purchase of Trillium and the Kaiser Heights. We suggest that the City mention these useful tools in the description.

Bentridge is essential to the concept of LBA Woods and meets or exceeds all acquisition criteria

To inform purchase decisions, the City uses suitability assessments of parcels. Since our group has over the last several years collected significant information about the 72-acre Bentridge parcel, we take this opportunity to

point out how extremely well that parcel matches with the plan's proposed acquisition criteria:

Great recreation and habitat value: Bentridge is essential to the concept of LBA Woods. The parcel's magnificent, mature forest of about 64 acres has extensive existing trails. Crosscountry running groups, dog walkers, hikers, birders and others already use these woods routinely. A flat area about 8 acres along Boulevard is well suited for other community park uses, which may include sports field(s), community gardens, dog park, with associated parking. In addition, the purchase of Bentridge will greatly enhance the recreational value of the Trillium parcel and LBA park. Unfortunately, the Trillium parcel may end up fragmented with the construction of a 5-acre water tower and its access road, sports fields and parking, and potentially the Log Cabin Road extension. However, even with such fragmentation, combining both parcels (Trillium and

Bentridge) would provide a contiguous corridor of habitat and trails about 2/3 mile long and ¼ mile wide. Many recent scientific studies have shown that larger parcels provide significantly greater habitat value in species diversity and number. Good location. LBA Woods is located centrally in SE Olympia, adjacent to the existing LBA Park in an underserved part of the community (per Map 6-1), and contiguous to the county and the UGA. According to demographic data, over

10,000 people live within 1 mile of the site. See attachment 1. That density

will increase as significant inventory for infill exists in surrounding areas. In addition, an Intercity Transit bus route serves the Bentridge side of LBA Woods. Such excellent location and accessibility allows for conjunctive uses, including

an expansive trail system, multiple sports fields for tournaments, shared parking, restrooms and maintenance facilities, etc.

Good value: The City purchased an option for the adjacent 74-acre Trillium parcel at about \$65k/acre—an excellent price. The county's assessed value of Bentridge is lower than Trillium's, thus a skilled negotiator would use that information to lock in a deal. Due to the multiple potential park uses, and its

outstanding habitat, the opportunity exists for several types of state grants (e.g., WWRP-recreation and WWRP-habitat) to help fund the Bentridge purchase.

Willing seller. The Bentridge owners have been marketing this parcel for the last three years, and have approached the City on several occasions. Connectivity: The LBA Woods trails in both Trillium and Bentridge provide non-motorized connection routes between neighborhoods, and a corridor to eventually connect Olympia's population core with the Chehalis Western Trail.

Reasonable development costs. The 8 acres for community park uses are flat, upland, and immediately adjacent to Boulevard road, which provides access to all needed utilities. The City has determined that the site could accommodate its

stormwater. The forest portion already has a trail system linking to Trillium. Additionally, trail connections can be extended from Boulevard to the southwest corner of LBA Park for enhanced accessibility to all areas of the future greater park.

Reasonable maintenance costs. As noted above, the 64-acre forested portion of Bentridge already has a trail system that an energized group of volunteers have created and maintained over time, by routing trails, clearing downed trees and

vegetation, removing trash, bridging large puddles, etc. Interestingly, with more users and cleanup, homeless encampments have totally disappeared in recent years. Volunteers are ready to help with trail maintenance or any other

needs.

In summary, the Trillium parcel alone, with the proposed addition of the

water tower and its access road and the potential Log Cabin extension road—does not leave the quantity or quality of open space or wildlife habitat

envisioned by the LBA Woods Park Coalition and its many supporters across the city. Without the adjacent parcel, there will not be much woods left. So, we ask to incorporate into the plan criteria that will enhance the City's ability to move forward expeditiously with a purchase option for the Bentridge parcel.

Protecting habitat, in particular, for the Trillium site

The plan can be further improved by specifying the need for the City to thoroughly evaluate all non-park related projects within parklands designated as having high habitat value. In the case of Trillium, this translates to re-evaluating the placement, scope and implementation of the

proposed water tower (including fully exploring other options for alternate locations). Re-evaluating the need for Log Cabin Road is also a task to be accomplished. We look forward to working with the City in the enhancement and protection of habitat.

Creating a legacy

Let's embrace this rare opportunity to create a 150-acre legacy park that can fulfi I I multiple needs—natural open space for habitat and recreation, and in the periphery, outside the forest core, a potential for amenities I ike community gardens and athletic fields. Please seize the moment

Bentridge Demographics report attached.

Bruce Fortune email 12/11/15

The Olympia Parks Plan should include the acquisition of the Bentridge parcel as part of the development of the LBA Park. This would provide the opportunity to create a legacy park of great value to the residents of Olympia, much greater than only purchasing the Trillium parcel. Without the Bentridge parcel the proposed purchase of Trillium is a piecemeal approach to park needs. We need more than a piecemeal approach.

By including the Bentridge parcel we can work towards a greater vision for the area. It would allow for community gardens in the scotch broom area, protect a large mature forest, allow for perhaps an environmental learning center linked to the public schools in the immediate area, provide linkage to the Chehalis Western trail, and meet the needs of improving and enhancing an existing park (ie: the LBA ballfields). There is already parking, restrooms and utilities available.

1. LBA WOODS	27 Comments + 307 OlySpeaks Votes
	Including acquisition of the Bentridge parcel will be at all stages a very cost effective way to increase wildlife and forested parkland, encourage public use of community gardens and interactive walking, hiking and biking, and allow for additional ballfields. A piecemeal approach will not.
Jane Stavish email	In response to the recently released parks plan I have the following
12/11/15	comments: The nearly 150 acres of forest and trails that is collectively known as Bentridge and Trillium (Ashton Woods) must be purchased by the city of Olympia and preserved as a park for future generations. The city has repeatedly mentioned that southeast Olympia is where most growth will occur, therefore these properties must be preserved before it is too late. Combined, these parcels would have plenty of space for all the activities requested by citizens.
	The Bentridge property bordering Boulevard Road is the perfect location for a dog park and a community gardening area. While the westside of Olympia has two separate gardening areas, southeast has none. The only plant species that would have to be removed would be invasive ones such as scotch broom and blackberry. The forested hillside above has existing large evergreen trees and trails that could be used for nature education for the many schools close by (Centennial, Morse Merryman, Washington Middle School, and Olympia High school and for high school cross-country runners.
	The portion of LBA Woods known as Trillium which lies just east of the LBA park main entrance is a previous gravel pit. This area may be ideal as a stormwater retention pond, which would allow the draining of the three fields that sit unused due to high groundwater and run-off from Bentridge. This would allow full use of all fields without the need to cut down any trees anywhere on the LBA woods properties to construct more fields. The city could then fully use what they already have.
Donna Nickerson OlySpeaks 12/10/15	Combine the Trillium and Bentridge parcels of LBA Woods into an open space natural park that will help Olympia achieve carbon reduction goals.
18 Votes	The 150 acre forest of LBA Woods produces numerous ecosystem services to our community. It has tremendous value to the public if left as a natural park with the primary purpose of active and/or passive natural use (e.g., hiking, wildlife watching, and educational use, among others). One of the services this healthy coniferous forest produces is to capture carbon from the air. Carbon sequestration is a service that companies are willing to pay

1. LBA WOODS 27 Comments + 307 OlySpeaks Votes			
I. LBA WOODS	for to help offset their own carbon emissions. Microsoft has just bought the carbon offset credits of a 520 acre forest near Mt Rainier and intends to do more 'offsetting' in our state. An initiative of the state's capital city might just be an ideal next opportunity. If Microsoft would pay Olympia for LBA Woods' carbon credits, the city could have funds to help pay for the park and would also be a good few steps further in achieving climate change goals. We have many public open spaces reserved for athletics, including the		
	Regional Complex, and school playing fields which can and should be used by the public after hours. What we have less of all the time, are areas that have healthy second growth forest so near to where we live.		
Mike Ruth	It is worth reading some of the work of Earth Economics		
OlySpeaks	(http://www.eartheconomics.org/). One memorable quote I've read from		
Response to comment	them is "lose an ecosystem service, gain a tax district."		
Chris Hawkins OlySpeaks Response to comment	I agree that emphasis in City's land acquisition should be on open space valuable as habitat, that sees only limited, if any, development.		
OPARD	The Plan's Capital Investment Strategy sets aside \$11 million for 169-acres of land acquisition. These funds could be utilized for purchasing the second LBA Woods parcel (the Bentridge parcel), the Capital Center building on the Isthmus, a different community park site, or for open space. P. 87 of the plan lists 10 criteria that will be utilized to evaluate potential purchases. These criterial would be utilized in a potential purchase of the Bentridge parcel and other potential land acquisitions.		

2. SWIMMING/SPRAYGROUNDS 9 Comments + 139 Votes		
Michael Harburg e-mail 11/23/15	Thank you for all your work on this plan. It would be nice to have a place such as a lake or pond to swim in. That's my preference. Thank you.	
Kendra Sawyer	I read the summary and it looks great - nice work! I didn't see any mention	
e-mail	of a city swimming pool, which I know many people asked for at the	
11/19/15	meetings. Is that completely off the table?	
Mel Smi	Look to cooperative arrangement to meet Aquatic and Fitness Needs	
OlySpeaks		
11/21/15	The Parks Department should take a look at the City of Elgin, Illinois'	
	downtown recreation center. It was built in cooperation with the city, local	
13 votes	hospital and physical therapy partnership. Includes meeting rooms, fitness	

2. SWIMMING/	SPRAYGROUNDS 9 Comments + 139 Votes
·	center and an aquatic center. The aquatic center includes both a shallow water exercise pool and an 8 lane competitive lap pool. They could also take a look at the Kerotas YMCA in Springfield which is a cooperative facility with local hospital and YMCA.
J Waeschle email	I have a comment for the parks survey. What ever happened to developing
12/7/15	a swimming area on Ward Lake I would love to see that happen.
Henry Valz	Skip the \$1M Spraygrounds, and build a pool!
OlySpeaks	
11/10/15	The \$1M towards "Spraygrounds" could have better utilized by putting it
45 votes	towards the construction of a pool. So far as I can tell (from your data) there were zero requests for "Sprayground" water features. A cheap alternative is NOT what the people said that they wanted. We asked for and we need an accessible pool year-round for the community.
	Pool save lives. Pools are a vital part of a community that is surrounded by water. Just by receiving swim lessons a person is 88% less likely to drown. This is especially important for low-income residents, as well as minority groups, which have significantly higher drowning rates, and also have less access to private clubs.
	Olympia and Tumwater Schools need a pool. Currently Olympia High School has 35 swimmers in 4 lanes, and is forced to limit practice because of demands by other groups. Black Hills and Tumwater High School have to transport to River Ridge in order to get pool time, and this year had to run practices as late as 8:30 in the evening.
	Our current public aquatic facilities are woefully behind Lewis and Grays Harbor Counties. Lewis County has opened up an excellent aquatic facility, and Grays Harbor's YMCA dwarfs everything available to the public in Thurston County.
	The City should reach out to the Olympia and Tumwater School Districts, as well as the YMCA to come together to create a multi-agency plan to build a aquatics facility that this area deserves. Skip the Spraygrounds, and save that money for a project that is actually wanted and needed.
Marcia Benton	Definitely in agreement with a pool instead of a "spray ground" water park.
OlySpeaks	I have high school swimmers who would definitely benefit from a pool in
Response to	Tumwater. I also have toddlers and elementary school children who would
comment	never use a spray park and would be in my opinion a waste of money. We
	travel to Lewis county when we want to swim with the younger children. A pool closer would be appreciated!
Karen Messmer	I attended several of the public meetings and also did not hear a request
Nation Wiessiner	1 accorded several of the public meetings and also did not near a request

2. SWIMMING	SPRAYGROUNDS 9 Comments + 139 Votes
OlySpeaks Response to comment	for spray parks. Any pool facility should be a cooperative effort between local school districts, cities, and the county.
Lori Nesmith	Surrounded by water but no public pool
OlySpeaks	Carrow and the carr
12/8/15	I did not grow up here, but where I did grow up there was a public pool,
, -, -	outdoor and indoor. Outdoor does not make much sense for this climate,
18 votes	but an indoor pool is perfect for learning water safety and swimming. True there are for pay pools, but community pools are a resource for all and owned by the community. Currently local high schools have to travel to pools at Evergreen or the few schools with a pool. Olympia schools do not have a pool.
Raymond Ingram	Pool
OlySpeaks	
12/8/15	Please build a new pool that swim teams can practice in
11 votes	
Karl Jacobs	Thank you for including spray parks
OlySpeaks	Witness the fountain on on hot day. Even just a warm day. Spraygrounds,
12/11/15	or spray parks, are enormously popular. They are fun and easily accessible
	by everyone. A few more around town would be a wonderful addition to
8 Votes	our local park system. Thanks!
Danielle King	A Community Pool is Vital to our Youth
OlySpeaks	
12/10/15	As the Coordinator for Safe Kids Thurston County, part of a national
	coalition with the mission of preventing unintentional injury death in
44 votes	children ages 0 to 19, I am entreating the City of Olympia Parks, Arts &
	Recreation to seriously consider a Community Pool as part of the 2016
	Parks, Arts & Recreation Plan. Childhood unintentional injuries are the
	leading cause of death among children from ages one to 19 years,
	representing nearly 40 percent of all deaths in this age group. In
	Washington State, drowning is the second leading cause of unintentional
	injury death among children ages 1–17. And sadly, in Thurston County
	drowning deaths are the leading cause of unintentional injury deaths in
	children from ages 1 to 14. Learning to swim is an evidence based method
	to reduce this drowning risk, but without a community pool most families
	miss the opportunity to teach their children to swim and learn about water
	safety in a safe environment. Having more community members as
	swimmers results in a healthier society with reduced healthcare costs, too.
	The Contest for Disease Control of the Control of t
	The Centers for Disease Control and Prevention (CDC) reports that
	approximately 37% of Americans are unable to swim. There is a larger

2. SWIMMING/SPRAYGROUNDS 9 Comments + 139 Votes

disparity between races, with 62% of African-Americans and 47% of Hispanic-Americans unable to swim. Most children learn to swim at public pools. Without this, many families in our community take their children to our unsupervised open water sites. This is not a safe option. Formal swim lessons are associated with an 88% reduction in drowning risk for 1 to 4 year olds. Logically, swimming competence would also prevent drowning in older age groups.

There are also great health and societal benefits associated with access to community pools. In 1990, no state had a greater than 15% obesity rate. By 2010, no state had an obesity rate under 20%. And since 1980, the obesity rate in children has tripled. In national surveys, swimming is listed as one of the top five exercises, particularly great as it can be done by all ages and those with disabilities who may not be able to perform other forms of exercise. There are positive societal costs, as well. Reducing obesity by 1% reduces medical expenditures due to obesity by about \$85 billion over a twenty year period. Families of lower incomes cannot afford swim lessons at many private or semi-public facilities, and therefore are disproportionally excluded from exposure to this valuable skill and these added health and cost benefits.

The recent Thurston County Economic Development Council survey of downtown business owners indicated that respondents desire a community pool as an additional business they would like to see in the downtown area. Our unique close proximity to so much open water (over 42 lakes, the Nisqually and Deschutes rivers, and Puget Sound), children's natural curiosity to be drawn to water, the growing body of evidence that swimming prolongs life and provides various health benefits, and the alarming statistics on drowning deaths and our community children all make for compelling reasons to earnestly contemplate a community pool as part of the 2016 Parks, Arts & Recreation Plan. Thank you for your consideration.

OPARD:

The plan proposes two sprayground water play features. Staff recognizes that a sprayground is not a substitute for a swimming pool. A sprayground does, however, provide a fun way for younger children to cool off on a hot day at a fraction of the cost of a swimming pool; A small indoor swimming pool costs approximately \$8 million to construct and takes substantial staffing to operate while a sprayground costs approximately \$500,000 and does not require lifeguards/supervision. That being said, staff proposes adding the following text to the plan:

Recreation/Aquatics Center

2. SWIMMING/SPRAYGROUNDS 9 Comments + 139 Votes In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. As The Olympia Center approaches 30 years of operation, planning efforts should begin for major renovations or replacement of The Olympia Center. This could include a swimming pool, ice rink, indoor athletic facilities and/or additional recreation amenities. Proposed Action: The plan budgets \$300,000 in the "Long Range Options 2022-2035" section for this planning effort.

3. ISTHMUS 27	Comments + 109 Votes
Ellie Weinstein e-mail 11/23/15	While I support the listed objectives, is there any way to brainstorm around removing the "mistake by the lake?"
Melinda Mandell e-mail 11/24/15	The proposed plan does not contemplate any set aside for acquisition of the hideous vacant building on the isthmus. That was a marketing point to solicit votes for the tax increase. Priorities should be maintenance backlog and safety and security. The drug problems in some of the parks near downtown need attention, as do
	Please focus on the promised points when the tax hike was approved and prioritize in a pragmatic manner. Otherwise, the public will not trust those who requested the funds. Thank you.
Rob Ahlschwede e-mail 11/28/15	There is evidence of the great public process that OPARD is known for and it is pleasing to know that that process has again been embraced! Having said that, it appears that the Planning Department and a couple of council members have intervened in the Department's attempt to present a good Park Plan.
	It is disturbing to see that the Isthmus Park effort is being attacked successfully by the Planning Department's overwhelming desire to develop the isthmus parcels thru the CRA program. I urge that this Park Plan states in a more aggressive way the intent to develop a park on at least the two parcels now owned by the city.
	Furthermore, I hope to see something about razing the Mistake on the Lake and adding those properties to the city's inventory of lands available

3. ISTHMUS 27	Comments + 109 Votes
	for park development.
	The possibility for a great public/civic space at the west entrance to the
	downtown is too special to ignore.
Allen Miller	The extension of the North Capitol Campus Heritage Park and West Bay
OlySpeaks	Park and Trail
12/3/15	
17 votes	Pages 35-36 and 80-81 of the Draft Plan need to include reference to the 1911 Wilder and White and 1928 Olmsted Brothers plans for the State Capitol Campus and the view corridor to the north across Capitol Lake, the isthmus, to the borrowed landscapes of Puget Sound and the Olympics. The North Capitol Campus Heritage Park, which has developed over the years since the 1986 Feasibility Study by Jones and Jones, from the Law Enforcement Memorial to the North Oval/Fountain block, is planned to be extended to the 3 blocks west of the Fountain. The Draft Plan should also be sure to include that the North Oval/Fountain Block is to be completed with the demolition of the remaining buildings along the Water Street side of the Block. The 2009 Feasibility Study cost figures should not be referenced since they were inflated by including development costs and are out of date. Take a look at the Thurston County assessors valuations of the parcels and notice how Parcel No. 91005201000 was valued at over \$9 million in 2008 and is now valued at \$318,000.00. A better cost figure should reference the fair market values of the remaining 4 parcels of the Capitol Center Building which add up to about \$3.5 million. It would also be good to mention the \$20-\$25 million that the City, County, State, and private sector have spent on the North Capitol Campus Heritage Park since 1990. My final comment would be for the Draft Plan to move up the timetable to expand West Bay Park and Trail to within the next 6 years rather than 10 to 20 years as discussed on Page 83 of the Draft Plan. Otherwise the Plan looks great. Glad we were able to get the Metropolitan
	Parks District measure passed!
Chris Hawkins OlySpeaks Response to comment	Good idea - there is not only really excellent recreation value of having a completed trail corridor from West Bay into downtown but also a major active transportation benefit (a level route, out of traffic, to connect westside neighborhoods to downtown allowing residents to leave the cars at home and be more physically active). Same goes for other multi-use, shared use paths: yes, acquire the open space and corridors, but also move
	up their development into useable paths in the plan (like the Mission Creek Park Interim Use Plan that opened up a bicycling/walking path connecting

3. ISTHMUS 27	Comments + 109 Votes
	one part of the neighborhood to another).
Allen Miller Open House 11/2/15	pp. 35-36 and pp. 80-81 of the 2016 draft plan regarding the Heritage Park fountain and the Isthmus need to emphasize that these are part of the North Capitol Campus as designed by Wilder and White in 1911 and the Olmsted Brothers in 1912. The reference to the community renewal area and Downtown Strategy should be removed since the State of Washington, Thurston County, the City and the private sector have donated and appropriated over \$20 million for these areas to be in public ownership as park and civic space. Since 1992 ideas for these areas include a Squaxin Island Tribal museum, a carousel and an artesian well feature (see attached). Also the Capitol Center Building parcels fair market value is \$3.5 million so the reference to the 2009 Feasibility Plan should be deleted. The \$28 million - \$32 million figures are inflated and out of date. The West Bay trail and park should be built sooner rather than later.
Jerry Reilly Open House	Overall, very good product, very good process
11/2/15	Very pleased that west parcels (former Larina site) are clearly described as park
	2. Concerned that further plans on Isthmus park development are subordinated to work on the Downtown Strategy. If anything, it makes more sense to get clear plan for Isthmus (including removal of Capital Center Building) prior to finishing Downtown Strategy. If Isthmus gets mixed up with DTS it will greatly compromise possible strong consensus on DTS. At a minimum both plans should proceed together.
	3. Cost estimate for Isthmus park at \$30-32 million was taken from old feasibility study from 2008. This high number is outdated. We have already spent about \$4 million on west parcels and demolition. Steve Hall just quoted in Thurston Talk that acquisition and demolition of Capitol Center Building would be \$6-\$10 million range. I suspect this may be a little low. But the \$30-32 million estimate should be revised or removed from plan. The high
	number makes vision happen unattainable. 4. The removal of the Capitol Center Building is a special situation that does fit easily into routing park planning criteria. This is a special and unique property that sits dead center in the middle of what would otherwise be one of great vistas in America linking out Capitol complex to Puget Sound and the Olympic Mountains. It also serves as the gateway to Olympia's revitalizing downtown.
Bob Jacobs email	Here's another input on the Isthmus portion of the draft Parks Plan. This

12/3/15

will combine what I said Wednesday evening with what Allen Miller submitted afterwards.

The <u>Capitol Center Acquisition and Removal</u> item is quite different from other proposed projects. A major objective is to correct a major historic mistake -- construction of a 9-story office building right in the middle of the vista around which our original capitol campus was designed -- the vista that connects the capitol to the Olympia mountains. Removal of this historic mistake (commonly called the "Mistake by the Lake") will vastly improve both our community and our capitol campus.

Another objective of this project is to make this block part of a grand public space on the four blocks between Water Street, the Capitol Lake Spillway, Fourth Avenue, and Fifth Avenue. The purpose of this grand public space will be to (1) protect the area from high structures in the future, and (2) provide the community with amenities worthy of the setting. The actual shape of the grand public space would be determined with a high level of public involvement. Many possibilities have been suggested over the years, including but not limited to a Native American Cultural Center, ferris wheel, merry-go-round, library, Olympia History Museum, sculpture garden, green spaces, bocce courts, picnic areas, fountain, etc. Whatever the public decides.

This is an acquisition and demolition project. Current cost estimates are in the 8-10M range. Development estimates are not included because the final development plan has not been determined and may not be determined for a number of years. This treatment is the same as that of other land acquisition projects in the budget. The city, urged on by citizens, is stressing acquisition of land for parks before it is lost to private development. Planning and construction of these park projects may be years in the future, and budgets for these purposes will be included in future parks plans.

I hope this text will be helpful in developing the second draft.

Bob Jacobs e-mail 12/10/15 Thanks for your help on the isthmus item. After looking at the two sections, it is not at all clear to me that the Capitol Center Building is included in the draft. Esp. from the headings -- "Isthmus Parcels". At best it is equivocal. FYI, here's what I wrote to Janine Gates, who asked the guestion

Janine --

I checked with Jonathon Turlove at Parks, who is drafting the Parks Plan.I think he agrees that the current parks plan contains the 4-block

isthmus area as a city goal.

He also thinks that it remains a goal per p. 36 of the draft replacement plan. It appears to me this is not the case. Reading the two isthmus sections together (pp. 38 and 81) it appears that the draft deals only with the two parcels already purchased and cleared. We will ask that the whole 4-block area be an unequivocal goal, and esp. purchase and demolition of the Capitol Center Building.

I hope this answers your question.

We understand this is a sensitive area with the current council, but hope for a parks plan that clearly includes acquisition and demolition of the Capitol Center Building and creation of a great civic space on the four blocks, the details of which would be determined after an inclusive public process. Thanks again,

Lee Montecucco email 12/9/15

I am writing to say that the Parks Plan Draft does get something wrong! It appears that the 2.3 acres that were purchased for a park with park funds and recently cleared of the derelict buildings are not proposed for the isthmus park space as they were in the current parks plan. Per page 36 of the draft, it appears that this area is proposed to be subordinated to the "Community Renewal Area process and Downtown Strategy." This implies that the area could be used for non-park purposes like condominiums. (In this context, the term "Park" can include more than just green space, e.g. carousel, native American cultural center, Olympia history museum, but the land needs to remain in public ownership and structures limited in height. "Great civic space is a better term.).

The Olympia voting public has repeatedly expressed its support for this public park space on the isthmus, to include the purchase and removal of the "Mistake by the Lake":

- 1. By the feasibility study initiative,
- 2. By huge attendance/protest at rezone (up-zone) hearings for the space in question,
- 3. By making the isthmus the defining issue in two City Council elections,
- 4. By making this area one of the highest priority major park projects in the recent scientific poll by Stuart Elway (page 14, middle),
- 5. By voting 60-40 for the recent Metropolitan Park District ballot issue,
- 6. By voicing their support in thousands of personal contacts, door-to-door and at downtown events, and signing to be on email lists regarding the isthmus and the "Mistake."

Please restore this part of the parks plan.

Public sentiment for the 4-block area between Water Street, the Capitol

2 ICTUBALIC 27	Comments : 100 Vates
3. ISTHIVIUS 27	Comments + 109 Votes
	Lake Spillway, Fourth Avenue, and Fifth Avenue remains strong and
	clear. Down with the Capitol Center Building and on with a great public
	space!
-	
Tom Holz email	In my mind the highest priority for acquisition is the isthmus.
12/1/15	The section of the se
	There is only one capital in the US with a million dollar view such as ours
	spoiled only by the "mistake by the lake". Let us convert the entire
	isthmus to parks to enhance the view of the capitol. That is the way to add
Danas Harra	value to the community and draw investment.
Roger Horn	Convert the Capital Center ("Mistake on the Lake") into the Olympia Art
e-mail	Center (other names may be better, but it describes the concept). As I
11/12/15	envision it, all nine floors of the building could be devoted to art-related
	purposes. I don't have enough knowledge of the building to make a
	definite proposal, but here's a possible way to use the space:
	1) Olympia Art Space Alliance could provide live (work spaces for artists on
	1) Olympia Art Space Alliance could provide live/work spaces for artists on floors 4 through 8 (and perhaps floor 3).
	110015 4 tillough 8 (and perhaps 11001 5).
	2) The top (9th) floor and maybe the roof could be used as observation
	areas, a restaurant or cafe, space for various artworks, sales of crafts, etc. If
	the roof can be used, part of it could be used for greenery, part for
	displaying sculptures, and perhaps restaurant/cafe and sitting space.
	displaying sculptures, and perhaps restaurant/care and sitting space.
	3) Floors 2 and 3 could be used for arts classrooms, arts support services
	(e.g., printing, supplies, kilns, shared materials), community arts
	organizations (such as Arbutus and Procession), performance space, and
	gallery space for organizations such as Evergreen and SPSCC.
	game, y epares ser engamentaria e a congresa e
	4) Floor 1 could serve as rotating gallery space and perhaps some of the
	services I included in item 3. It may also be space for a connected retail
	business and performing space.
	I have mentioned this idea to a several people. Most of them think it is an
	interesting concept.
	I have heard from some folks (including Chris Tucker from Artspace
	Alliance) that SPSCC and Evergreen are looking for art space downtown. I
	think this concept could garner financial support from Commerce's Building
	for the Arts Program, the Washington State Arts Commission, a direct
	appropriation from the legislature, or private arts organizations and
	individuals, as well as contributions from the project partners. It would

3. ISTHMUS 27 Comments + 109 Votes require substantial effort to bring together all the partners, but the results could be outstanding. As far as the City's role, it would probably require purchase of the building and helping to bring together the parties. Now that the MPD has passed, funding may be available. I read in the Olympian that a developer has expressed interest in using the building for apartments, retail, and a restaurant. I don't know how far along that process is or how committed the developer is. We'll need more information on that to determine whether to move on the proposal I'm describing. I have mentioned the idea to Renee Sunde. I think the arts center could have a huge economic development benefit. It could serve as the anchor on the isthmus and generate many other projects and business interest. It would also attract tourists and visitors. I have seen in St. Paul's Lowertown neighborhood how two Artspace facilities built in the early '80s have helped revitalize a formerly blighted and dangerous area into one that is thriving. Another benefit may be to convert what many people think of as an ugly, blighted building into a piece of art using the creativity of local architects and input from the art community. Any thoughts? I know this concept will need a lot of refining, but I wanted get something down on paper for people to think about. It certainly would be ambitious, but maybe that's what our city needs.

Thanks.

Lee Harrison
Montecucco
OlySpeaks
12/8/15

19 votes

Isthmus Park and Mistake by the Lake

I am writing to say that the Parks Plan Draft does get something wrong! It appears that the 2.3 acres that were purchased with park funds for a park and recently cleared of the derelict buildings are not proposed for the isthmus park space as they were in the current parks plan. Per page 36 of the draft, it appears that this area is proposed to be subordinated to the "Community Renewal Area process and Downtown Strategy." This implies that the area could be used for non-park purposes like condominiums. (In this context, the term "Park" can include more than just green space, e.g. carousel, native American cultural center, Olympia history museum, but

3. ISTHMUS 27	Comments + 109 Votes
3. ISTIIVIOS 27	the land needs to remain in public ownership and structures limited in height. "Great civic space is a better term.).
	The Olympia voting public has repeatedly expressed its support for this public park space on the isthmus, to include the purchase and removal of the "Mistake by the Lake":
	 By the feasibility study initiative, By huge attendance/protest at rezone (up-zone) hearings for the space in question, By making the isthmus the defining issue in two City Council
	elections, 4. By making this area one of the highest priority major park projects in the recent scientific poll by Stuart Elway (page 14, middle), 5. By voting 60-40 for the recent Metropolitan Park District ballot issue, 6. By voicing their support in thousands of personal contacts, door-to-door and at downtown events, and signing to be on email lists regarding the isthmus and the "Mistake."
	Please restore this part of the parks plan.
	Public sentiment for the 4-block area between Water Street, the Capitol Lake Spillway, Fourth Avenue, and Fifth Avenue remains strong and clear. Down with the Capitol Center Building and on with a great public space!
Bill Robinson OlySpeaks Response to comment	Now that the derelict old buildings have been removed from the downtown Isthmus we can better envision the wonderful public space this can be to our water front. There is broad and a growing supportive citizenry for parks and the downtown area. Now it is time to begin the planning for the next phase for this iconic space that will define the core values of our community. The Isthmus should not be part of the CRA or the other slow moving planning processes that will only deflate the momentum of the public support for a park or other public space on the Isthmus. Take down that ugly tall building – it is truly a "mistake on the lake".
Bonnell Jacobs	What's happened to the Isthmus Plan for a Great Public Space?
OlySpeaks	
12/8/15	What happened to the Plan for a Great Public Space on the Isthmus? It is in the current Parks Plan. On page 36 & 81 of the new Parks Plan it seems
21 votes	that the Parks Department is subservient to the Planning Dept.'s
	Community Renewal Area and its downtown strategy committee. "The Community Renewal Area (CRA) process and the Downtown Strategy will

2 ICTUMUIC 27	Comments 100 Vetes
3. ISTHIVIUS 21	inform OPARD's Level of involvement in the Isthmus area." This disturbs me for several reasons, 2 of which are: 1. The Strategy Committee does not include anyone from the Heritage Commission, The Environmental Community nor the Yes on Olympia Parks Coalition. 2. Who is to say what the Planning Department will to "take over" next. Will they hand pick another "strategy committee" to plan what should happen along West Bay? Grass Lakes? Or LBA Woods or any of the trails? This takeover seems rather high-handed given that the public just voted by over 60% to tax ourselves for parks and yet the Parks Dept. seems to be playing left out.
Glen Anderson	ENTIRE ISTHMUS for a publicly owned + accessible park
email & OlySpeaks 12/10/15	The people of Olympia – the REAL, LIVE PEOPLE (not absentee developers) want THE ENTIRE ISTHMUS to be a PARK.
23 votes	Remove ALL buildings. Create a park:
	OWNED BY THE PUBLIC FREELY ACCESSIBLE TO THE PUBLIC
	THE IMMEDIATE NEED IS FOR THE PUBLIC TO OWN THE ENTIRE ISTHMUS – and to ABSOLUTELY RESERVE IT FOR A PUBLIC PARK.
	We can work out the details of the park later. The City can devise a public process to engage real, live people to figure out what the park would look like, etc.
	This is the HIGHEST PRIORITY for the city!
Rob Ahlschwede OlySpeaks Response to comment	And let's make sure we define the "isthmus" so we all are talking about the same piece of real estate. The land between 4th Ave and 5th Ave, from Water Street to the end of land at the west end. That piece of land is the "jewel" of the city and should have nothing but a city owned civic space. Park can mean so many things, but it does not mean residential or high rise buildings.
Krag Unsoeld email 12/11/15	I am sending this email to express my opinion about the property on the isthmus in Olympia. Specifically, the 2.3 acres on the west part of the isthmus that the city purchased for a park, with park funds, and recently cleared of the derelict buildings, the land that is currently the site of the Capitol Center Building and the building itself, and the land east of the Heritage fountain. I want you to restore the isthmus park as a high priority project.
	The land that the city acquired for parks should be developed as a park. the

Capitol Center Building and the land upon which it sits should be acquired, the building torn down, and this should also be developed as a park. The isthmus is clearly going to be impacted by rising sea levels. It is unconscionable to consider developing new residential, retail and commercial enterprises on this land. The existing businesses -- Bayview Thriftway, the yacht club, and Traditions Fair Trade -- should be helped to make sea level rise contingency plans. The current parks plan calls for the acquisition and removal of the Capital Center Building. This needs to be put into the draft park plan.

Since I am commenting on the Draft Parks Plan I will also state my feelings about the the Community Renewal Area (CRA) process and the Downtown Strategy. These are very relevant to the comments that I have made about the using the isthmus for parks. As I stated above, sea level rise is a major factor in making it inappropriate to consider new residential, retail or commercial enterprises on the isthmus land. Another reason to not do it is that Olympia should start an estuary reclamation and recovery effort. This would include recovering both the Deschutes and Moxlie Creek estuaries. This is of vital importance so that we can begin the process of recovering aquatic bird populations and modeling how a modern city can coexist with critical aquatic habitats.

Thank you for considering my comments.

Walter R. Jorgensen email 12/11/15

The City has now completed demolition of the buildings on the two recently acquired isthmus properties and is working on the Water Street properties. Already the north-south visual corridor across the isthmus is affording spectacular views of the Olympics and State Capitol. The crown jewel will be the *space* currently occupied by the "Mistake on the Lake."

My advice to Olympians is to go look at what you have and don't let the City or anyone else take it away from you. Noticing, enjoying, and valuing this new vista is a delight that you and the rest of the public deserve as your just reward. And now, finish the job. Reduce the Mistake to a pile of rubble, scrape it clean like the other two sites and marvel at how you've let your city breathe.

The plan acknowledges the popularity of replacing the Capitol Center Building.

Most Dominant Themes (Topics mentioned 20 or more times)Buy the LBA Woods property

- Acquire land in general while it is available
- Buy open space/natural areas provide nearby access to nature Secondary Themes- (Topics mentioned 10-19 times)
- Provide more trails and trail/sidewalk connections to parks
- Utilize Voted Utility Tax as it was intended
- Construct an off-leash dog park
- Increase volunteerism/Park Stewardship Program
- Develop a park on the Isthmus

No clear priority among six potential "megaprojects".

• Asked to rank six potential projects, respondents scored the top four items in a tight

cluster, headed by the Percival Landing project.

 Close behind were demolishing Capitol Center and completing the Olympia

Woodland Trail.

 Acquisition of the LBA Woods ranked 4th, followed by developing the West Bay Park

and Trail and Development of an Athletic Field Community Park.

Let's remove this blemish on Olympia's downtown waterfront and put the "mistake" years behind us.

Anne B. Holm email 12/11/15

I am really concerned that the Isthmus Park is not specifically discussed in this draft. It has been part of the current plan and should not be ignored in this proposal. Perhaps it's not mentioned because the city does not want to specify particular lots to purchase for fear that this will jack up prices. However, in the case of the "mistake by the lake", this would be a specious argument, as anyone who's been paying attention knows of the citizens' interest in destroying that building and turning the isthmus into a park.

My concern is further aggravated by the latest discussions to erect large buildings on at least part of the area, thus ending the possibility of having a landmark park in the middle of the city, with unobstructed views between the Capitol and the Olympics. This viewscape would be unique to the world and a treasure for all of the state. Therefore, in order to help fight these shortsighted development ideas, it is <u>vital</u> that the parks plan continue to include the Isthmus Park.

I am also very concerned that buildings such as condos, hotels, etc. would be subject to flooding from sea-level rise and liquefaction from earthquakes. The city will end up paying a vast amount either for prevention techniques or repairs. It seems obvious to me that the only reasonable use of the isthmus is as a park; when damage does occur, it will be easier and cheaper to contain and repair. As evidence of the looming problems, I have also forwarded to you yesterday's announcement from the state DES regarding the current state of flooding in downtown Olympia.

Please change the park plan draft to make the Isthmus Park a priority...help protect these wonderful views for all of us. Thank you for your consideration.

HEAVY RAINFALL, HIGH TIDES CAUSE MINOR FLOODING AT CAPITOL LAKE

A combination of record-setting rainfall, flooding on the Deschutes River and high tides in Puget Sound caused minor flooding this morning around the eastside of Capitol Lake – from approximately the walking bridge at Heritage Park to the Fifth Avenue dam spillway.

Water came close to but did not reach any downtown businesses early this morning. It did, however, briefly cover a couple of city streets. Flooding is contained, at the present time, within Heritage Park, but water has inundated the pathway around a portion of the lake. The park remains open at this time.

The Department of Enterprise Services (DES), the state agency responsible for managing the 260-acre artificial lake, has been and continues to release as much water through the Capitol Lake dam as each low tide allows.

DES closely monitors weather forecasts, <u>streamflow</u> on the Deschutes River, <u>tide tables</u> and more to determine when to lower the lake below the normal winter level in advance of major storms.

Early this morning, when DES staff determined that the lake was going to flood, the department notified the city of Olympia. DES also quickly closed a section of Water Street and 7th Avenue. The city immediately implemented its flood response plan which includes pumping excess stormwater directly into Capitol Lake and placing sandbags in the area to protect nearby businesses.

3. ISTHMUS 27 Comments + 109 Votes Capitol Lake is filled by the Deschutes River, which has been at flood stage due to heavy rain. The river crested around 4 a.m. this morning and is now dropping. At its height, the river was filling the lake at a rate of about two feet an hour. There will be a chance of additional minor flooding at Capitol Lake later today – during the high tide at 4:08 p.m. DES and the city of Olympia will have equipment and supplies in place to respond. John Newman I have some comment to make on the park plans. email 12/11/15 1. The isthmus should be all park and no-buildings because of the sea-level rise danger. 2. The staff does a great job of managing the parks now. Thank you; Sherri Goulet The Isthmus Parcels piece of the plan needs to be completely rewritten. I email 12/11/15 refer you to the document submitted by the Friends of the Waterfront. a. In the introduction, the isthmus should be defined as the 4-acre area bounded by Water Street, the Capitol Lake spillway, Fourth Avenue, and Fifth Avenue. Language such as the following should be added: "The remaining derelict structures on the isthmus are the 9-story Capitol Center Building (known locally as the "mistake by the lake") and its one-story Annex. As reported elsewhere in this plan, there is strong local support to remove these buildings, particularly the 9-story building, which is a longfestering eyesore that mars the northward vista that connects the State Capitol Campus with the Olympic Mountains to the north, and around which the State Capitol Campus was designed." b. The content of the second bullet under "challenges" should be deleted because it is inaccurate due to age and the fact that it includes development which is not included in current proposals. In its stead, an estimated cost of 8M to 10M for acquisition and demolition of the Capitol Center Building and Annex should be inserted. 6. The "Isthmus Parcels" item on page 81 should be amended as suggested in the previous item, calling for acquisition and demolition of the Capitol Center Building and Annex. My editorial comment is: A PARK is the most practical use of that 4-acre area. Note the comments of Andy Haub about sea level rise:

http://www.eenews.net/stories/1059968975. If the city (meaning the planning department and city council) decides to use some of this property in this 4-acre area to create "public/private partnerships" and structures are built that have to be defended from sea level rise, who will pay? It is well known by weary taxpayers that when "public/private partnerships" are created, the public pays and the private profits. The 4-acre area (listed in letter "a" above) must be designated as a park, and the Capitol Center Building and Annex must be purchased and demolished in order to create that park. It is what citizens want to see happen, and it is the most financially sound decision to make. Sue Lean email 12/11/15 Please restore the Isthmus Park as a high priority project. Please restore the purchase and removal of the Capitol Center Building to the new Parks Plan Draft, as they are in the current Parks Plan. I am concerned about this change and urge you to keep the isthmus a top priority. View blocking buildings on this land, vulnerable to both sea level rise and liquefaction, would represent poor planning and be contrary to overwhelming public opposition. Possible future development should not "inform" the parks plan. I would also encourage you to purchase the land near Watershed Park to accommodate use by visitors staying at the new hotels soon to be finished nearby. Watershed is just far enough away that tourists are likely to drive there and then drive on to wherever else they are going. Citizens worked hard to get funding for parks in order to purchase land while it is available and this seems like sensible pre-planning before overcrowding occurs in this area. - With best wishes, The isthmus parks should be a high priority. No other area in our town has gathered the sincere interest and political activism we've seen with the parks. If it weren't for these critics, today there would be no change. Unfortunately the removal of the decrepit buildings has not resulted in placing of growing things. The isthmus p	3. ISTHMUS 27	Comments + 109 Votes
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email 12/10/15

appears that the 2.3 acres that were purchased for a park with park funds and recently cleared of the derelict buildings are not proposed for the isthmus park space as they were in the current parks plan. Per page 36 of the draft, it appears that this area is proposed to be subordinated to the "Community Renewal Area process and Downtown Strategy." This implies that the area could be used for non-park purposes like condominiums. (In this context, the term "Park" can include more than just green space, e.g. carousel, native American cultural center, Olympia history museum, but the land needs to remain in public ownership and structures limited in height. "Great civic space is a better term.).

The Olympia voting public has repeatedly expressed its support for this public park space on the isthmus, to include the purchase and removal of the "Mistake by the Lake":

- 1. By the feasibility study initiative,
- 2. By huge attendance/protest at rezone (up-zone) hearings for the space in question,
- 3. By making the isthmus the defining issue in two City Council elections,
- 4. By making this area one of the highest priority major park projects in the recent scientific poll by Stuart Elway (page 14, middle),
- 5. By voting 60-40 for the recent Metropolitan Park District ballot issue,
- 6. By voicing their support in thousands of personal contacts, door-to-door and at downtown events, and signing to be on email lists regarding the isthmus and the "Mistake."

Please restore this part of the parks plan.

Public sentiment for the 4-block area between Water Street, the Capitol Lake Spillway, Fourth Avenue, and Fifth Avenue remains strong and clear. Down with the Capitol Center Building and on with a great public space!

Kathleen Callison email 12/10/15

Please prioritize Isthmus Park, and the purchase and removal of the Mistake by the Lake, in the Parks Plan and other planning documents and processes for downtown Olympia.

The community has repeatedly made clear - in elections, at public meetings, and in the commitment of time and energy by citizens who care about the issue - that they the Mistake should be removed and the Isthmus should be a public space.

2 ISTUMUS 27	Comments : 100 Votes
3. ISTHIVIUS 27	Comments + 109 Votes
	In the past few weeks, as we cross the isthmus, we can finally begin to see the realization of a vision that many of us have cherished and worked for - an open space at the heart of the city.
	It will be a betrayal of that vision, as well as a misuse of funds that have been earmarked for parks, if the City pursues a path whose primary benefits will be increased real estate values for private landowners and developers, and homes for high income residents. I completely disagree with the idea that development of the isthmus will attract more development downtown. The opposite is true: A public space at the heart of the city, linking trails and parks on either side of the isthmus and providing spectacular views of the mountains and Sound, is the legacy that will enhance quality of life in an increasingly dense urban environment.
	All great cities have great parks at their heart. The City of Olympia needs to have the courage and vision to aspire to be a great city, with open space preserved for future generations.
	Isthmus Park must be prioritized as part of that legacy.
Emily Ray Email 12/10/15	First, I loved watching Jonathan Turlove play his guitar and warble about the park plan. What talent!
	Second, re the plan, let's keep some sort of focus on the "isthmus" and getting that horrendous building down. There must be some small steps that can be financed now, even if the whole cost is currently beyond us to pay for.
Glen Anderson email 12/10/15	The people of Olympia – the REAL, LIVE PEOPLE (not absentee developers) want THE ENTIRE ISTHMUS to be a PARK.
	Remove ALL buildings. Create a park: OWNED BY THE PUBLIC FREELY ACCESSIBLE TO THE PUBLIC
	THE IMMEDIATE NEED IS FOR THE PUBLIC TO OWN THE ENTIRE ISTHMUS – and to ABSOLUTELY RESERVE IT FOR A PUBLIC PARK.
	We can work out the details of the park later. The City can devise a public process to engage real, live people to figure out what the park would look

2 ICTUMUS 27	Comments 100 Votes
5. ISTHIVIUS 27	Comments + 109 Votes
	like, etc.
	This is the HIGHEST PRIORITY for the city!
Walter Jorgensen	Remove the "Mistake on the Lake"
OlySpeaks	
12/11/15 4 Votes	The City has now completed demolition of the buildings on the two recently acquired isthmus properties and is working on the Water Street properties. Already the north-south visual corridor across the isthmus is affording spectacular views of the Olympics and State Capitol. The crown jewel will be the space currently occupied by the "Mistake on the Lake."
	My advice to Olympians is to go look at what you have and don't let the City or anyone else take it away from you. Noticing, enjoying, and valuing this new vista is a delight that you and the rest of the public deserve as your just reward. And now, finish the job. Reduce the Mistake to a pile of rubble, scrape it clean like the other two sites and marvel at how you've let your city breathe.
	The plan acknowledges the popularity of replacing the Capitol Center Building.
	Most Dominant Themes (Topics mentioned 20 or more times) • Buy the LBA Woods property • Acquire land in general while it is available • Buy open space/natural areas — provide nearby access to nature Secondary Themes- (Topics mentioned 10-19 times) • Provide more trails and trail/sidewalk connections to parks • Utilize Voted Utility Tax as it was intended • Construct an off-leash dog park • Increase volunteerism/Park Stewardship Program • Develop a park on the Isthmus
	No clear priority among six potential "megaprojects". • Asked to rank six potential projects, respondents scored the top four items in a tight cluster, headed by the Percival Landing project. • Close behind were demolishing Capitol Center and completing the Olympia Woodland Trail. • Acquisition of the LBA Woods ranked 4th, followed by developing the West Bay Park and Trail and Development of an Athletic Field Community Park.
	Let's remove this blemish on Olympia's downtown waterfront and put the "mistake" years behind us.
Krag Unsoeld OlySpeaks 12/11/15	Please restore the Isthmus Park as a high priority project. Please restore the purchase and removal of the Capitol Center Building to the new Parks Plan Draft, as they are in the current Parks Plan. I am sending this email to

1 Vote

express my opinion about the property on the isthmus in Olympia. Specifically, the 2.3 acres on the west part of the isthmus that the city purchased for a park, with park funds, and recently cleared of the derelict buildings, the land that is currently the site of the Capitol Center Building and the building itself, and the land east of the Heritage fountain. I want you to restore the isthmus park as a high priority project. The land that the city acquired for parks should be developed as a park. the Capitol Center Building and the land upon which it sits should be acquired, the building torn down, and this should also be developed as a park. The isthmus is clearly going to be impacted by rising sea levels. It is unconscionable to consider developing new residential, retail and commercial enterprises on this land. The existing businesses -- Bayview Thriftway, the yacht club, and Traditions Fair Trade -- should be helped to make sea level rise contingency plans. The current parks plan calls for the acquisition and removal of the Capital Center Building. This needs to be put into the draft park plan. Since I am commenting on the Draft Parks Plan I will also state my feelings about the the Community Renewal Area (CRA) process and the Downtown Strategy. These are very relevant to the comments that I have made about the using the isthmus for parks. As I stated above, sea level rise is a major factor in making it inappropriate to consider new residential, retail or commercial enterprises on the isthmus land. Another reason to not do it is that Olympia should start an estuary reclamation and recovery effort. This would include recovering both the Deschutes and Moxlie Creek estuaries. This is of vital importance so that we can begin the process of recovering aquatic bird populations and modeling how a modern city can coexist with critical aquatic habitats.

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	would include recovering both the Deschutes and Moxlie Creek estuaries.
	This is of vital importance so that we can begin the process of recovering
	aquatic bird populations and modeling how a modern city can coexist with critical aquatic habitats.
Anne Holm	Plan for park on the isthmus should be included
OlySpeaks	
12/11/15	
8 Votes	
Gerald Reilly	Plan Now for Great Civic Space on Isthmus
OlySpeaks	
12/11/15	Please begin immediately to plan the details and features of a great civic
16 votes	space on the Isthmus. Through the partnership among the city, the county
	and the Olympia Park Foundation we have already acquired over one half
	of the land required for the park, The recent demolition of two derelict
	buildings on the site clearly shows the amazing potential for this
	spectacular location. Although we still need to acquire and remove the
	vacant nine story Capitol center Building, we should begin now specific
	planning for the park space we already own.
OPARD	The Plan's Capital Investment Strategy sets aside \$11 million for 169-acres
	of land acquisition. These funds could be utilized for purchasing the Capital
	Center Building, a different community park site, or for open space. P. 87
	of the plan lists 10 criteria that will be utilized to evaluate potential
	purchases. These criterial would be utilized in a potential purchase of the
	Capital Center Building and other potential land acquisitions.
	Proposed change to Isthmus section on p. 36:
	Added to the end of the intro paragraph: The remaining vacant structures
	on the isthmus are the 9-story Capitol Center Building and its one-story
	Annex. The random sample survey for this plan showed strong public
	support for demolishing the Capitol Center Building.
	The 2009 Isthmus Park Feasibility Study concluded that the cost of

developing a park on the Isthmus would be \$28 million to \$32 million. (This cost estimate was removed because it was outdated and to make this project description consistent with other potential park acquisition projects.)

Significance for the Plan:

The Community Renewal Area process, and-Downtown Strategy, and future City-led focus area planning will inform OPARD's level of involvement in the Isthmus area. OPARD supports redevelopment and the continual removal of blight and will likely have a significant role in the Isthmus area based on previous investments and strong community support for expanded parks in this area.

Proposed change to Isthmus section on p. 79:

Proposed Action: The Community Renewal Area process,—and Downtown Strategy and City-led future focus area planning will inform OPARD's level of involvement in the Isthmus area. OPARD supports redevelopment and the continual removal of blight and will likely have a significant role in the Isthmus area based on previous investments and strong community support for expanded parks in this area. The Plan's Capital Investment Strategy identifies \$5 million in MPD funds in 2017-2021 to support a high priority project. An Isthmus park development project is one of four projects identified as a high priority project to utilize these funds.

4. SOCCER/REC	TANGULAR FIELDS 51 Comments + 79 OlySpeaks Votes
Angie Ragan e- mail 11/30/15	Soccer fields with lights would be nice. My kids have played soccer for many years and fall soccer is always a challenge when the darkness seems to come earlier and earlier every year. It would be nice if there was adequate lighting on existing soccer fields. We also struggle every year for soccer fields that are not like a swamp due to rain, some of the fields lack proper drainage, such as LBA park, the fields by Brigg's YMCA and of course Yauger park.
Michael Santana e-mail 11/30/15	Through, Jeff Johnson, I organize Parks & Recreation's ultimate frisbee leagues. Over the last three years our frisbee leagues have grown from about eighty players to about 150 players. Additionally, I am parent of two children playing youth soccer. I would like to encourage the City to dedicate more resources to the maintenance of our current rectangular sports fields, and to create new

4. SOCCER/REC	TANGULAR FIELDS 51 Comments + 79 OlySpeaks Votes
	rectangular sports fields. Both of these will be necessary as Thurston County's population grows in the near future.
Gina Matzen e- mail 11/30/15	I'm out of town for the December meeting but since I watched your awesome video on Facebook and you are looking for public comment I would like to respond about Olympia's need for maintained soccer fields in the upcoming parks plan.
	With the popularity of soccer I believe that there is a need for soccer fields in close proximity to high density areas with bike trails accessible to them. An example would be LBA park.
	Thank you and good luck,
Sandy Hallstrom e-mail 11/29/15	Hi, so glad that the parks are getting attention!
	I would like to request that both soccer fields and a covered park be considered in any upcoming plans. Covered park space would be great for families with little ones needing a place to go without getting drenched during rainy times. Thanks
Tami Petterson e- mail 11/29/15	I strongly encourage the extension of soccer parks!! My son played for years and is now in college but soccer played such a valuable asset in his life. I only hope all children can have every opportunity to play. Keeping children focused and in athletics is very important!!
Simone Grant e-mail 11/29/15	I am writing to lend my support towards enlarging LBA park and including any soccer fields in the growth plan. Thank you,
Mike O'Brien e-mail 11/29/15	I have two children that play for Olympia soccer teams. Our home games involve us traveling south on I-5 to Tumwater and the Black Hills Football club fields. For the soccer club representing the states capital, it would be absolutely fantastic to be able to go to some local, well-kept soccer fields for play. Not just for youth, but for middle school, high school and even adults. It is, after all, the most popular game in the world.
Angie Freese e- mail 11/29/15	As the parent of three boys that participate in soccer, I would like to make a comment on the need for soccer space. In your parks plan, please consider putting some of the money into soccer fields, soccer is a huge sport for kids
	in Olympia. We have participated in soccer throughout the years through YMCA, Thurston County Youth Soccer Association and through Olympia High School. (Not to mention, the select soccer clubs such as Black Hills Soccer)

4. SOCCER/REC	TANGULAR FIELDS 51 Comments + 79 OlySpeaks Votes
	This affects a large percentage of people in Olympia and would be well used. (Look at RAC in Lacey, this place is always full!)
	Thank you for your consideration.
Sally Brownfield e-mail 11/29/15	Please, city of Olympia, realize that there is an urgent need for soccer field space. Some land should be purchased or land already purchased should be reserved specifically for soccer. At the moment, Oly soccer has to share and/or compete for fields with the schools. A dedicated soccer field would greatly enhance the park plan. Although the process for creating the plan has been going on, I don't believe the soccer community was made aware of it or included in the planning until now.
	I strongly support that soccer be included in the plan.
Francois Cady e-mail 11/30/15	I received your contact information as part of a message from the Olympia United Soccer Club. I have been a volunteer coach for OUSC for 5 years and spend about 150-200+ hours per year in this role. I'm writing to give my support for initiatives to increase the number and quality of soccer fields in the city of Olympia. My two teams have to share middle and grade school fields with other teams. As a result, the players are compressed and literally never get the opportunity to practice of a full field which is quite limiting for overall development. The Olympia community has embraced the game of soccer, for years, and interest will only continue to grow. OUSC is one of the largest recreational soccer clubs in the region, if not the largest. The players sincerely need fields to play the game. The personal, social, and team development that comes from soccer is massive. OUSC accepts all comers, has scholarships for those in financial need, and it is a volunteer based club impacting hundreds of Olympia children. Please, please include soccer fields in the plan.
Michael Henry	Athletic fields for our youth!
OlySpeaks	
12/1/15	As a father of 2, I strongly feel that the children and youth of Olympia deserve more athletic facilities and fields in Olympia. Soccer is one of the
12 votes	most popular sports for youth in the US, and provides tremendous value to the community. Not only do well-maintained fields benefit the community and increase property values, a team sport like soccer promotes healthy successful children. Soccer builds healthy kids From a physical standpoint, soccer offers one of the best ways, if not the best way, for a child to get in top physical shape through participation in a youth sport. The average soccer player runs approximately seven miles throughout the course of the game; the mix of sprinting with endurance running develops long and short muscle fibers and also aerobic as well as anaerobic capabilities. Playing soccer improves flexibility, cardiovascular capability, and body composition

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4. SOCCER/REC	TANGULAR FIELDS 51 Comments + 79 OlySpeaks Votes
	(lowering the percentage of body fat while increasing muscle mass) .In addition to these physical benefits, your soccer player should experience a heightened sense of self-confidence and increased social skills. Playing on a team with other peers forces you to interact in ways you wouldn't learn at school. To win as a team, you must play as a team, which includes passing and communicating on the field. Your child may learn he is better at communicating on the soccer field than he has been anywhere else up to that point. T Generally, team actions are noticed more than individual actions.
	Even though, as a parent, you may be worried about your child finding time for schoolwork when he or she is also juggling going to soccer practice or games, studies have shown that children who play competitive sports generally also perform at an above-average level in school. Whether this results from an increase in self-confidence, or an increase in physical energy which helps mental energy and stamina, it is good for your child to learn the lesson of balance in his or her daily life.
Marissa Duerr	Youth athletic fields are desperately needed!
12/1/15	
OlySpeaks	As a mother of four and long-time Olympia resident it is a shame that our
15 votes	youth and their families have to commute to Hawks Prairie area to compete and practice. Our kids deserve well-maintained parks and athletic facilities in their own community. Please consider our youth when designing and upgrading parks and fields. In addition to benefiting our kids, more athletic fields will bring economic development to our own community as hundreds of families dine and shop at local businesses before, between and after games.
Dominique Coco	We need more youth soccer fields!
OlySpeaks 12/1/15	We all know the importance of youth sports. Participation in sports by children and adolescents is associated with a range of documented
13 votes	physical, emotional, social, educational and other benefits that can last into adulthood. The number of kids playing youth soccer in our area has grown significantly in the past few years, and now we are struggling to find space for our kids to practice and play soccer. The current number of soccer fields in our area is inadequate, making this an urgent problem that needs to be addressed.
John Benford	Youth Sports need places to play.
OlySpeaks	
11/24/15	As a board member of a local youth baseball league, we struggle to secure
	athletic fields to meet our increased registration numbers. Whether this is
10 votes	accomplished by building more fields for other sports which free up

	existing fields or new fields are built matters little but the youth of this city
	need dedicated athletic fields to play on.
Rick Perry	More year-round soccer fields!
OlySpeaks	
11/21/15	Thurston county is in desperate need of more year-round soccer fields-
	that is to say lit turf fields. I see that "athletic complex" is listed in the
22 votes	executive summary, but want to be sure that the city understands just how
	desperate the need is right now. We've got more people trying to play yea
	round sports than we can currently accommodate, and, being a rec sports
	board member, I'm having people complain to me a LOT about the city's
	lack of fields. I do tell them to call the city, but I'm not sure how many
	have.
Mark Stanley	Compared to other cities in Western Wa the availability of year round
OlySpeaks	fields is pretty poor. It's not only the Youth programs that are in desperate
Response to	need for space it's also the adult program. When the local adult league has
comment	to run a lottery for teams to join solely on the basis of lack of year round
Dah Carradas	field space that's a big problem.
Bob Snuggles	This is the ONLY type of park that makes sense to build! All these other
OlySpeaks	parks are ridiculous. What people need to realize is parks are COST centers
Response to comment	They take revenue to run. We need to generate more revenue by
Comment	attracting business. That being said, ball fields like the RAC, at least generate some direct revenue (fees for use) and indirect (people coming to
	town to play in a tournament go to the local retailers/restaurants). Nobody
	just comes here to sit in an empty pocket park.
lan Ferguson	In the fall, I play in an ultimate frisbee league on Monday nights at the lit
OlySpeaks	fields at the RAC. The grass soccer fields next to the lit fields are often full
Response to	of young children playing soccer by the spillover light. It's not much light,
comment	but it's all they have access to apparently. Our league was lucky to get that
	Monday night slot six years ago. We've been trying since then to get a
	different night, but that was the only one available, and now none are
	available. It's inconvenient and wasteful to drive all the way out there, but
	it's all we have.
Scott Lavis	The fact that it is difficult to get space for practicing and games speaks to
Campbell	the need for more soccer fields. Well maintained fields with lighting would
OlySpeaks	be ideal. We shouldn't be limited by space; having to turn people away
Response to	from these life-long sports that help keep our community healthy and
comment	connected.
Rob Ahlschwede	And the point about "turf"/year round fields is important. Initial cost of
OlySpeaks	installation is higher than grass, but the maintenance over time most often
Response to	offsets the initial investment. In this climate "turf" is necessary.
comment	
Kevin Rigg	I am in complete agreement, Rick. The demand is clearly there as any one

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OlySpeaks Response to comment	involved in a local sports league knows based on how difficult it is to secure fields for practices and games on a year round basis. This is a huge need right NOW and would be a great way to serve our community. As Bob correctly points out above, turf fields are a great way to generate revenue year round from the community and from people coming in from out of town for tournaments.
Dr and Mrs Michael Henry email 12/1/15	Hi, I have read the draft 2016 plan. I love the direction that is being taken, for myself and my children. We are an active family, and feel that one area of paramount importance is the development of soccer facilities and fields in Olympia. While all team sports have significant benefit to the community, I feel that soccer in particular is of tremendous value to the children and youth of Olympia, for a number of reasons that I have outlined below.
	 Our team parents have a commitment to develop their sons and daughters into the best people they can be, both on and off the field. This is accomplished through well-organized games, practices and community events and emphasis on positive character traits such as good sportsmanship, fair play, teamwork, effort, persistence, positive attitude, dealing with pressure, honoring the game and respect for coaches, opponents and officials.
	 Core Values: To fulfill civic responsibility by actively participating in community partnerships and activities;
	 To encourage and provide support allowing our athletes to achieve academic success; To provide a pathway open to all soccer players who wish to participate, allowing them to reach their full potential by providing age- and developmentally-appropriate programming geared toward long-term success and enjoyment over short-term outcomes; To provide an environment where soccer players build character through the development of important life skills such as time management, responsibility, resilience, sportsmanship, work ethic and teamwork; To provide a structure and environment where winning is important but player development is paramount; To create a safe environment that contributes to the development of mentally and physically healthy individuals that have self-confidence and respect for themselves and for

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	others; • To create an environment that facilitates the growth of the sport of soccer and fosters a love of the game. For all of these reasons, my wife and I strongly support the development of a strong Olympia soccer program which would benefit immensely from the creation of soccer fields in Olympia as part of the 2016 Plan.
David Thomson Open House 12/2/15	I am advocating for several new soccer fields. I represent Oly United Soccer Club (board member) and Thurston Co. Youth Soccer Assoc. Olympia is in a serious shortage of soccer/football/rugby/lacrosse which can all be supported by the same space. Oly United has more than 1,000 families in the great Olympia area. We are the largest soccer club in Thurston County and promote healthy and happy kids that learn life lessons on the soccer pitch. Please support more fields for youth sports.
Connie email 11/30/15	what do you think of the 4 acres of grass on state street downtown? i've always imagined it as a soccer field. it's owned by the port but i would be curious if they would be open to it as recreation space. i'm not an expert on soccer fields, though, is it a big enough space? i would love to see more public recreation downtown.
Dan Jones email 12/8/15	Yes to soccer parks in OLY!
Arel Solie email 12/8/15	I am writing to request support for a sports complex as part of the parks plan. My daughter has played extra-curricular sports for 11 years and field space has always been an issue. In many cases, we have had to split practice fields with other teams, which don't allow us to practice full field, and sometimes the game schedule isn't child friendly because of the limited space available. I am a proponent of a soccer complex that potentially has baseball fields and a community pool. We are in desperate need of this in our community. We must build spaces for organized activity for our youth, that could also benefit adults playing recreational sports.
	Please consider funding a soccer complex, with the possibility of baseball and pool access. Many thanks for accepting my comment.
Chantol Sego email 12/8/15	I would like to offer a quick note in support of more soccer fields in Olympia. The soccer clubs have a large number of kids that join and play throughout the year and they need appropriate places to play. Soccer is a great way to keep the kids active and out of trouble. Please help us give them the space they need.
Dominga email 12/8/15	I'm a parent of a budding soccer player in the Olympia community. We have an urgent need for more soccer fields for club use as our sport

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	continues to grow. Please consider making more youth soccer fields a high priority in the 20 year parks plan.
Kelly Schneider email 12/8/15	Thank you for considering the long-term needs of the Olympia soccer families. We hope you will realize that there will be a need for more fields and better facilities.
Rob Bamba email 12/8/15	I'm a soccer coach in Olympia and I've been coaching soccer for last 9 years. It's really sad and unfortunate that city of Olympia does not any sports complexes. Two years ago I moved my soccer team from Olympia United to Chinqually Soccer because of the quality of fields and availability. The fields we were playing on was really a safety issue for my kids that I coached. The last thing any parent or coach wants is child breaking an ankle or blowing out a knee.
	I now coach a select soccer team for TC United. Traveling throughout the state, I've had the opportunity to see other cities parks and fields. The parks are top notch facilities that the local community play in. It's saddening to say we have absolutely no parks that would even come close to what they have. What do we have? Yauger Park? Or Yauger Lake?
	Let's do something about this for our youth and our community. It's time for a park/sports complex in Olympia.
Leslie Coppin email 12/8/15	Hey, just wanted to let you know my family would love to see some soccer fields incorporated into the park plan. My boys play soccer and the fields they use are few and far between.
Michele Landa email 12/8/15	As a parent, home owner and resident of Olympia, I am eager to have ample play fields for soccer and other activities available to all who want to use them. Thanks for all you do!
Camille Wilson	Olympia needs more soccer field space! Please make this a priority for the 20 year parks plan.
Zhi Zhou email 12/8/15	We have two young boys, who LOVE soccer but we can hardly find a soccer field nearby. If possible, we like to see more soccer fields in your plan. Thank you very much for your consideration. Really appreciate.
Meghan Duffie email 12/8/15	Olympia parks are a great assets to our community. Soccer is a great motivator to get my family out to the parks and enjoying them. It is important to me that there continues to be space for youth soccer leagues.
Carrie Mingay email 12/8/15	We are thrilled about the parks that Olympia currently has as well as with the plans for the future expansion of trails and parks. One area that we don't feel is being addressed enough is the urgent need for more soccer fields! My son plays both fall and spring soccer at the age of 6 years old

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	and with as much as he loves the game, I don't see that changing any time soon. His little brother will join him soon. Thank you all for your hard work and please consider adding soccer fields to the Parks Plan. Thank you for your time and consideration.
Matthew	I grew up playing soccer in Olympia. Even then finding space to practice
Plummer email 11/30/15	and play was difficult. Now my son plays soccer in Olympia, and we struggle with the same shuffling around based on school field availability. Please make significant space for soccer in the upcoming parks plan. Blessings,
lan Ferguson email 11/30/15	Thanks for accepting feedback on the parks plan. I have a few points to address:
	1. I would like to encourage the City to provide dedicated rectangular athletic fields for team sports. Either at LBA or at the upper, flatter portion of the Ward Lake parcel would be fine. Something along the lines of Pioneer Park in Tumwater would be a great start (although I am sure they will be reserved completely full before they are ready to play on). My kids, my wife, and I all play in the Ultimate Frisbee spring leagues at LBA, and it's great, but the older kids and adults need larger and better fields. Ultimate Frisbee is a great sport for the City to encourage because of its accessibility. Men and women can, and often do, play together. As my kids age, there have been a few times this year when my whole family has been able to play at the same time. Also, Ultimate requires no goals, just flat grassy space and some plastic cones.
	2. Reading the plan, I see that the "new athletic field complex" was ranked below other "mega-projects" in a survey. Is it necessary to make it a mega project? Could it just be some fields with some parking and a bathroom? I also wonder if it were presented in a survey with the cost attached, if a lower-cost version of an athletic field complex might be more popular than some of the very expensive mega projects.
	3. It seems like the Yelm Highway (at Wiggins) site would be a cost effective place for the athletic field complex as envisioned by the suitability study from 2014. However, the parcels near LBA would be closer to downtown and therefore more convenient and centrally located. The LBA parcel might be better suited to a smaller project, perhaps two fields, perhaps just natural grass instead of synthetic, lit fields. After reading the study (Athletic Complex Community Park Suitability Assessment), I was hoping to find in the parks plan some concrete steps being taken to address the consultant's recommendation. Perhaps in the next draft the plan can include a more direct response.

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4. Last spring I was in the area, so I thought I'd stop by Kettle View Park, since I'd never been there, and was wondering if we might be able to play frisbee there. I was pleased to find a smallish grassy area with an acceptable grade that would be big enough for a small game of Ultimate. It had some kid-size soccer goals up on either end. But when I walked out onto this "field" it wasn't actually flat, and it was extremely wet and soft. It wasn't even a suitable place for a family to practice throwing and catching, and I imagine it would be even worse for soccer players, since the ground was so uneven. So I was surprised to see that the parks plan lists it as fully developed and in excellent condition.

5. In the section for "Community Park Demand Analysis" I felt like there was information that belongs there to quantify the demand. There was some data for softball field use, but the Plan fails to convey the extreme requirements of youth soccer. When my son plays at Rainier Vista, every field is in use, with the younger kids filling the softball outfields. When I play Ultimate at the RAC on Monday nights, the fields next to the lit fields are full of kids using spillover light to practice. I'm not sure how you could quantify how many kids aren't using Olympia's non-existent soccer fields, but it might be possible to contact the local organizations that need fields, and find out what they would sign up for. I know the local ultimate organization, South Sound Ultimate Players (SSUP) would love to sign up to run leagues on fields in Olympia.

Anne Kilgannon email 12/8/15

I couldn't figure out a place to mention this issue in the Parks comment section. Once again, today, I read about grave concerns regarding artificial turf used for soccer fields (and other sports). The New York Times ran a large article today referenced here:

http://www.nytimes.com/2015/12/09/sports/soccer/on-turf-us-womendig-in-their-heels-at-

<u>last.html?hp&action=click&pgtype=Homepage&clickSource=story-heading&module=second-column-region®ion=top-news&WT.nav=top-news</u>

detailing the dangers of these fields for the players. Finally, teams are refusing to play on these surfaces and demanding grass fields for health and safety reasons. And yet, I have heard Parks staff promote the use of artificial turf for sports fields for Olympia area kids many times. Please, please, listen to the concerns about these dangerous fields and stop

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looking for ways to bring them to this community. Yes, we need sports fields. But NO, those fields should not be made of this material. Please do more research and consider the health of team members. It would be deeply ironic if parents signed their kids up to play sports only to have them poisoned and injured on these fields.

Thank you for listening,

Mark Porter email 12/8/15

Please make sure soccer fields are part of the new parks plan. They are desperately needed in a soccer-mad community that is often forced to go to other surrounding cities to play. Thank you for your consideration.

Audrey Seamons OlySpeaks 12/9/15

How about some turf soccer fields now?

4 votes

We always focus on youth sports but how about sports for adults too! I am an adult over 40 soccer player and my two children (ages 9 and 11) play competitive and rec soccer. I hope considerations for field use include the adult soccer community as well as the kids! The draft plan says something about a community park project with synthetic lighted fields for phase II development 2022-35. A complex is a great idea (and very much needed!) but that is a long time to wait for something that is really needed now! As has already been ascertained by several others, there are no good (dedicated) field spaces for soccer in Olympia city. Even the women's soccer league put on by Olympia Parks has to play on a super crappy field at one of the middle schools. It would be really nice to have a place to play that didn't have giant holes to step in or calf-deep mud to suck your shoe off as you play. A synthetic multi-field complex would be very well used if it were available!

As an adult soccer player, I love the part of spring and summer seasons when we can play at the RAC fields in Lacey. That complex is fantastic, however, they only have one turf field to be shared by many different types of teams and the grass fields are closed in the winter. In the fall, our adult soccer moves to Yauger Park in Olympia and this move makes me very unmotivated to play. The "soccer" fields are on the baseball field and the dirt sections of the field are very concrete-like. When the concrete-dirt gets wet, it is really slippery and dangerous to run on. The two lower fields also tend to get swampy -sometimes so swampy that you can't really use that part of the field. We apparently have nowhere else to play because I don't think any adult soccer players I know would choose to play on those fields. In the winter, adult soccer does not have enough field space for the demand and the league has to turn many teams away. I think creating

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	more year round field use areas should be made a priority.
	Regarding soccer for the kids, we went to Lacey to play rec soccer because there was consistently available, well-maintained field space available and that is not really the case in Olympia city. There are also okay fields in Tumwater. Our kids mostly play at the Capitol soccer complex in Tumwater but in the winter, these fields are often too flooded to play on and the grass needs some serious recovery time as it gets trashed by being overused by all the youth soccer teams in the area and the club team nightly practices. In the winter, the kids cram 6-8 different team practices on a single turf high school field and those fields are not even available for the twice weekly practices. Also, I am a manager for my son's competitive team and it is very difficult to find field space to play the games on in the late fall and winter. More all-weather surfaces are needed for everyone to play on. If space is an issue for a complex, what about instead turning more school properties into synthetic surfaces and making them open to non-school field sports year round? At this point, any place turned into to a place we could use year-round would help the situation! 2035 is too far away.
Brad Grimsted OlySpeaks	Year Round Sports Fields
12/9/15	Sports fields that can be used year round provide needed recreation space for the community and also can be a significant contributor to the
7 votes	economy. Look at how many people are at the Lacey RAC every day and you get an idea of impact that could occur if a facility was located proximate to downtown Olympia. We have enough parks.
Heather	Youth Soccer
Thompson OlySpeaks	Where is the support for Youth and Adult Soccer? The City of Olympia has
12/9/15	already invested a great deal of support and funding to the Arts. There has been no investment in support of the youth soccer movement. The City of
8 votes	Olympia has no dedicated soccer fields for youth sports. Given the size of
	this city, compared with other cities in the Seattle-Bellevue-Tacoma area,
	this is not in congruence with what would be expected for the youth and adult soccer communities. Soccer is a very popular sport that promotes
	health and wellness. A dedicated soccer complex would also increase the
	opportunities for events that could bring financial opportunities for the city of Olympia as well. I highly encourage the City of Olympia to reevaluate the
	current Parks and Recreation plan to include dedicated soccer fields,
	something that has not been given attention in the past, while other items

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	that have been included on the plan have been given attention and focus in previous plans. Thank you in advance for your consideration of this proposed change.
Malia Flynn OlySpeaks Response to comment	I agree! Our kids and adults need more soccer fields! We have to go to Lacey or Tumwater to practice and play soccer with my 10 year old daughter. Where are the soccer fields in Olympia? Even Lacey and Tumwater are short on fields. Please consider helping with this great outdoor activity. We play all year except winter. We need soccer room to play!!!!
Double Tsquared OlySpeaks Response to comment	We need less fat ass little kids so more soccer fields would be great! As long as we can keep the homeless and herion addictic off them
Jessica Markowitz email 12/9/15	I write to share my support of more soccer fields and year round sports structures as a Mom of a soccer player and Occupational Therapist in the school systems. Our kids, and adults, benefit from accessible, affordable outdoor healthy options.
	As a Volunteer for Stand Up for Kids and Big Brothers and the Food Bank, I see soo much need for increased structured play and physical outlet opportunities especially downtown.
	If we had the fields, our coaches wouldn't have to spend all their time fighting for play places, and maybe we could do more outreach for youth. Places like the RAC and the Tumwater facility are great, but we have many undeveloped spaces in and around Olympia. Even seeing basketball at the Artesian Well is a positive direction.
	Please consider prioritizing soccer fields in your planning.
Alexandra Fallot email 12/9/15	Thank you for all you do and Happy almost Holiday. Please consider including plans for a number of soccer fields in the 20-year parks plan for Olympia. There is a dire shortage of practice fields, with many teams having to share a field for practice time. While this is not horrible for younger teams, which play on a smaller field, it is hard for teams that play on a full sized field to get in a good practice. The teams would benefit from the chance to scrimmage on a full field in order to get used to the game play using the full size of the field. Soccer contines to be a growing sport in the area and failing to plan for its expansion will severely limit future soccer in the Olympia area.

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Diana & Duncan MacQuarrie email 12/9/15	Olympia is a soccer city. Our granddaughter has played for years and loves it so do we! Keep our soccer fields in your planning for city parks. Thank you!
Millard S. Deusen email 12/10/15	Although not a resident of Olympia my granddaughter participates in Olympia Youth Soccer and thus relies on soccer fields in the Olympia area for her games. Please be sure to consider soccer fields, in park expansion and in park maintenance, both of which are important aspects needed for youth soccer. Thank you,
Molly McGinty email 12/9/15	I just wanted to weigh in on the parks proposal. Soccer fields are in huge demand and it seems as if there are never enough to accommodate demand. As a family physician, youth soccer coach and adult co rec soccer player, I know the importance of team sports for youth and adults. Our community should be supporting youth and adult team sports, including soccer. A financial commitment to support our local soccer clubs would allow for field maintenance and creation of much needed additional fields. Thanks for your time,
Megan German email 12/9/15	I just wanted to let you know that it is very important for our kids in the Olympia community to have access to soccer fields. My son and daughter love playing and it would be so sad to see the sport suffer because of lack of access to fields. I hope you will take this into consideration as you plan for next year.
Kim Tovani email 12/10/15	Olympia needs soccer fields. Our son played when he was younger and our daughter currently plays soccer. The sport of soccer continues to become more and more popular and we need enough fields to host practices, as well as, games. Thanks for your time and careful consideration of this need.
Carla Borgaard email 12/10/15	I am the Club Manager of Olympia United Soccer Club (OUSC) and the parent of 3 children that have played soccer with OUSC and have or are currently attending school in the Olympia School District. OUSC came into being in 2009 when Westide Soccer Club (serving West Olympia) and Olympia Youth Soccer Club (serving East Olympia) merged. We are a non-profit, recreation soccer club that serves youth soccer players ages 3-18 years old. We strive to keep our fees low at \$60-\$75 per season. In addition, our board provides scholarships to every person that requests in an effort to make quality soccer available to all families.

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In the 2015 calendar year, OUSC had 2719 players participating on 246 teams across three seasons of play. The majority of these players reside in Olympia and attend Olympia District schools. In fall of 2015, OUSC registered 1126 players onto 107 teams. Of these, 1045 (92.8%) listed their address as residing in the city of Olympia and/or attending OSD schools.

Our program has steadily grown over the past 9 years (see attached chart) and we are feeling the pressure of inadequate field space. As you know, the City of Olympia does not maintain one single designated soccer field in its inventory. We are 100% dependent on school fields to run our program. We compete with school programs and other youth programs for practice space. School programs have priority on fields and their schedules are often subject to changes and reschedules which cause our teams to be bumped – often with little or no notice. In addition, school fields are not maintained at the same level as city fields so are in much rougher shape.

I strongly urge you to consider the installation of large, rectangular patches of grass in the park plan. With the popularity of soccer on the rise across the nation, we continue to see greater interest and larger numbers of players registering to play. Our program has completely maxed out the space available to us and we have been forced to secure space in Tumwater and Lacey to accommodate Olympia teams. With the addition of soccer fields in the City of Olympia, we would be better able to meet future demand and it would give us some flexibility to run our program a little greener by keeping families closer to home.

Thank you for allowing us to provide feedback and for your consideration of athletic fields to meet the current and future needs of the residents of the City of Olympia.

Angie Warner-Rein email 12/11/15 Please plan for and develop more "dedicated" soccer fields for Spring and Fall youth soccer practices and games. This is a very popular sport in Thurston County that many families participate in during the week and weekends. Considering the lack of space currently and the increase in future population growth to this area, this would be a valuable community asset for our youth's health, physical, emotional and social. This is a major community building sport that whole families attend during much of the year. Outdoor lighting would be a bonus.

I am a parent of two soccer players and one family among hundreds that would value increased soccer fields space that are close to schools, close to

4. SOCCER/RECTANGULAR FIELDS 51 Comments + 79 OlySpeaks Votes Olympia's core if possible, well maintained and well organized in it's calendar use. Gary Burris email Having coached probably 40 youth soccer teams over the last 15 years and 12/11/15 being an adult player for the last 35 years in Olympia, I would like to voice my support for additional soccer fields as outlined in the plan and encourage you to expand on what is in the plan. There is a tremendous need and massive overcrowding on the currently available space. Many thousands of children are playing youth soccer and many hundreds of adults play as well. On any Satuday, March through October, you will find literally thousands of kids playing. At LBA there will be two morning time slots, with 14 mini fields being used by teams with around 8kids each. That's just the SuperMod 4 to 7 year olds. The older kids are playing on every other available field around the county. For adults, the only lit Winter option in Olympia has been Yauger Field. I haven't personally played there in many years, when I stopped playing there, however, the condition of those fields was awful. During the rainy season, if you ran onto the baseball infield, you were ankle deep in mud. There's a lack of space for older kids as well. When I've coached elementary age kids, we always have to share fields. Typically, at Washington Middle School, there are four 10 to 12 year old teams using the one soccer field and the surround grass areas. In the field behind Pioneer elementary, next to Olympia High School, there are typically three to four teams practicing at the same time. Not only does the lack of a full field limit the types of games and drills that can be done, it also limits the running to shorter distances. Another concern is that with so few fields, the fields get greater wear than if there were fewer players on each field each day. All of the school fields are in bad condition due to overuse. The Black Hills Soccer Club is a major asset to the children of Thurson County. However, their fields are also drastically overused and it is showing in the condition of the turf. I hope the plans to add fields can be put on a fast track and additional fields will be added to those currently in the plan. Four additional fields will be a great help, but that will only partially address need. I like the idea of having four fields together for the purpose of tournaments and other gatherings. I'd also recommend adding additional fields in parts of the city away from where this large complex is sited. This also provides the added benefit of reducing the communtes for parents driving kids to practices, as

the younger teams are grouped by elementary schools and regions.

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	Thank you for your work on this project. I recognize there are many competing needs and the prioritization process is difficult. Regards,
Guy Bowman email 12/10/15	I would like to express my concern and desire that the Olympia Parks plan includes several areas for soccer fields for our kids. I am a coach for one of the local kids recreational league teams in Olympia and Have two kids who play. I can say that our fields (to the extent we have any) are quite substandard, especially when compared to the facilities available in Lacey, and to a lesser extent Tumwater. Lacey has numerous fields available for soccer (rainier vista, RAC, etc.) and Tumwater has pioneer park. Even Yelm has better facilities available. In Olympia, we have nothing. We practice at the local schools, where we can be squeezed in amongst other school activities. Often we are bumped off of the fields. And we have NOWHERE to play home games in Olympia. We always have road games, luckily other places like Lacey and Tumwater can accommodate this for now. But that would look change as the area grows. In short, the kids and families of Olympia deserve to have decent soccer facilities in Olympia. Any new parks proposals should provide for several soccer fields. This is the most popular game for kids and adults alike to play, and we should be able to do that here in Olympia. Thank you for your time and consideration.
Candice Bock President Olympia United Soccer Club Email 12/10/15	On behalf of Olympia United Soccer Club, thank you for the opportunity to comment on the plan. Olympia United's mission is to promote active play for kids from 3 through high school in a safe, fun environment with a strong focus on sportsmanship. To that end we are funded by modest player registrations fees and offer scholarships to anyone in need. Olympia is a thriving soccer community. Soccer's popularity continues to grow and Olympia United Soccer Club continues to experience growth especially in our Super Mod program for kids ages 3 through 7. During the current Fall season Olympia United will have 60 youth teams and 40 Super Mod teams. Unfortunately, there are no suitable sports fields within Olympia to host home games for our 60 U-8 and up teams. Our teams have to play all of their games on fields outside of Olympia. We even struggle to find suitable practice fields in the community. Many of our parks and schools do not have fields that are in adequate condition for practices. For those that do there is

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	significant competition from other sports. The OUSC Board is concerned that in the near future we may have to turn children away because we simply lack the fields to accommodate all of the teams. Olympia needs to improve our sports fields and add field capacity to meet the growing demand for outdoor recreation and serve our community into the future. Thank you for your work on the plan and we look forward to our continued partnership.
	purtnersing.
Scott Carte Email 12/10/15	I understand you are collecting public comment regarding future park enhancements for the City of Olympia. As a parent and volunteer coach for multiple youth sports leagues I'd like to encourage the City of Olympia to invest in additional year-round ball fields for area youth to utilize. Specifically I'd like to see additional baseball/softball and soccer fields constructed. Youth sports leagues fight a continual battle to find adequate facilities for our teams to use for practices and games. Too often, leagues are forced to limit the number of practices and games that our kids can participate in due to the limited number of well maintained fields in the area. This is an area where demand definitely exceeds the supply. Please consider increasing the inventory of year-round ball fields as you move forward with the planning process. In addition to acting as a volunteer coach I also serve as a board member for Capitol Little League so feel free to contact me if you have any follow-up questions relating to our experience with the local field inventory.
	Thank you for your time,
Kevin Rigg	Year Round Soccer Fields!
OlySpeaks	
12/11/15	The demand is clearly there as any one involved in a local sports league
1 Vote	knows based on how difficult it is to secure fields for practices and games
	on a year round basis. This is a huge need right NOW and would be a great
OPARD:	way to serve our community. Staff is in complete agreement that Olympia has a shortage of
OPARD.	soccer/rectangular fields. P. 68 of the revised draft Plan notes that there
	are no dedicated soccer/football fields in any Olympia parks and that to
	meet today's existing demand, four dedicated rectangular fields would
	need to be added to the inventory. Proposed change (p. 88): Proposed
	Action: The plan budgets \$580,000 in 2017 for upgrades to existing athletic fields. The plan budgets \$300,000 in 2018 for an athletic field park
	admetic ficias. The plan budgets 2500,000 in 2016 for an admetic field park

4. SOCCER/RECTANGULAR FIELDS 51 Comments + 79 OlySpeaks Votes

design and \$1 million \$900,000 for phase 1 development in 201921. The Plan's Capital Investment Strategy identifies \$5 million in MPD funds in 2017-2021 to support a high priority project. Soccer Fields are one of four projects identified as a high priority project to utilize these funds. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$3.5 million in 2022-2035 for an athletic park Phase 2 development project including lit, synthetic turf fields and \$700,000 for upgrades to existing fields.

Regarding Kettle View Park Drainage Issues: Proposed change to the Kettle View Park section on p. 76 - This 4.8 acre neighborhood park was opened in 2011 and is in excellent condition except for some drainage problems on the playfield. Staff will assess what it would take to improve the playfield. Proposed Action: Prior funds have been allocated for a bike shelter and interpretive signage. If time and resources allow, maintenance staff will implement drainage improvements to the field.

Regarding concerns about the safety of crumb rubber in synthetic turf fields: Staff is indeed aware of the concerns that have been raised about crumb rubber in synthetic turf fields. There are natural alternatives to crumb rubber that can be used for synthetic fields and we will look into what our options would be should we build a synthetic turf field at some point.

5. Arts 12 Comments + 100 Votes

Andrew Goldstein OlySpeaks 12/7/15

Where are the arts?

12 votes

Though I appreciate and understand the needs that our beautiful Olympia parks have, the Arts are severely lacking in this plan. The Olympia Arts Commission has done wonderful work uniting the local arts community, but there is a dire needs for more arts spaces in this region.

Venues like the Washington Center are overbooked, and there aren't many other options for flexible performance/theater spaces. New organizations, especially, have a hard time bring new arts to Olympia because of this lack of available space. If we want to see growth in our performing (and visual) arts sectors, we need more space.

With more performance space comes the potential for more interorganizational collaboration. Theater lobbies can double as visual art galleries and display spaces. It also opens the opportunity for more organizations to offer arts-based educational opportunities to the community like classes, workshops, school partnerships, etc. Also with

5 Arts 12 Com	ments + 100 Votes
J. AILS 12 COIII	more performances or art exhibitions comes more opportunity for local
	, , , , , , , , , , , , , , , , , , , ,
	business. Think of the restaurants, bars, and coffeeshops that benefit when
	there is an arts & culture event in downtown Olympia.
	Look at the arts space availability of the cities around us. Tacoma has
	dozens of theaters for only about 3x the population size. Seattle, though
	much bigger in size, has thousands of performance and art spaces. Their
	Office of Arts & Culture was able to create an online tool for artists called
	SpaceFinder, which connects local arts with available arts spaces.
	If the arts in Olympia are to expand any further, we need more space!
Stacey Waterman	Request City to participate in discussion about community art space
Hoey	
OlySpeaks	The plan appears to need more development around art in general but the
12/6/15	need for a community art space in particular.
	The Arbutus Folk School is a non-profit founded in 2013 to promote the
16 votes	Pacific Northwest's regional craft culture, identity and economy through
	education and community events. There is a significant ecologically and
	socially sustainable economic development opportunity which can be
	realized through advancing craft education and tourism. Arbutus has
	successful partnerships with other organizations in need of art space,
	including Kokua Services, and we support the work of the ArtSpace
	Alliance. The community is coalescing around the need for an art space and
	we would like the city to participate in the dialogue.
Sara Holt	Arts organizations such as Arbutus and Projects like Hummingbird Studio
OlySpeaks	and the Earthbound Productions, Procession Community Art Studio are the
Response to	things that feed and nurture our communities love of art and make our City
comment	Art's Walks such a success.
Bobbi Chase	An "art culture" in the area is another important way to engage in
OlySpeaks	community activities and education - especially for adults (one that doesn't
Response to	necessarily involve going to restaurants and shopping although that is a
comment	nice side benefit). In addition, the more "developed" it becomes, it offers
	connections to outside communities and opportunities for a much larger
	network. And there is SO much talent in the area, a resource we don't have
	to buy!
Susan	The Arbutus Folk School, Art Space Alliance, Kokua, The Procession of the
Ahlschwede	Species, the City of Olympia - All need space. I hope that these
OlySpeaks	organizations sit down and develop a plan for moving towards a
Response to	community art facility. Of course, there are other arts organizations that
comment	could be a part of this conversation.
Monica Gockel	Community Art Studio
OlySpeaks	

5 Arts 12 Com	ments + 100 Votes
12/1/15	I would love for Olympia to have a year round community art studio like
12/ 1/ 13	the one for Procession of the Species. With classes!
14 votes	
Mariella Luz email	I attended the presentation last week at the Olympia Center on the City's
12/7/15	plan for Parks, Arts and Recreation. I would like to second Kris Tucker's
	comments that there should be more emphasis on the "Arts" part of the
	plan. It seems to me that the current plan for the next 6 years is almost
	exclusively focused on parks, the only specific art plan was to hire someone
	to maintain existing works. Nothing new dedicated to art funding. Please
	consider supporting more arts funding and planning for our community.
Susan Christian	To whom it may concern - and that should mean everyone! -
email 12/2/15	
	In planning for the future, Olympia needs desperately to provide physical
	space for the arts. Since the performing arts have been housed in the
	Washington Center, life in our pathetic state capitol have improved mightily. Could this serve as an example to our planners?
	mighting. Could this serve as an example to our planners:
	I've lived here for 40 years. I'm an artist. I've always shown my work at
	Childhood's End Gallery, which I love. It is a gift shop which supports a
	non-profitable gallery space because the owners believe we should see
	non-gift serious visual art. They lose money on the gallery. They support it
	by selling beautiful decorative objects.
	There are two (2) other galleries in Olympia. One is supported by its frame
	shop. I also own a gallery, Salon Refu. Don't look for a website; I can't
	afford to pay someone to build me one. I support this gallery on my own
	dime. I show serious art; I don't sell framing services, I don't sell gift items. I take a tiny commission on work sold. In a grown-up city, I would
	be able to pay my expenses from sales.
	be able to pay my expenses from sales.
	Olympia's vibrant music scene is supported by bars and cafes. The visual-
	arts scene is supported by almost nothing. For example, the Washington
	Center welcomes visual artists to show their work in the lobbies, but no
	one can get in there to look at it unless they buy a ticket for a
	performance. This precludes viewing by a great many citizens.
	We have visual artists here, and many of them are excellent. They're here
	because they have jobs here and because housing is cheap. Not because
	the community is supportive. It isn't.
	We need housing for artists; we need a gathering place for artists; we need

5 Arts 12 Com	ments + 100 Votes
J. AILS 12 COIII	places for artists to show their work where non-artists will enjoy
	themselves and learn something.
	themselves and learn something.
	We can do better. Not that hard. Let's do it.
Lila Adams	Where's the "Arts" in the plan?
OlySpeaks	There is an
11/21/15	I'm new to Olympia. After a quick look at the plan, I do not see much "Arts"
11/21/13	listed as suggestions. Are there already places to go to learn to draw, paint,
14 votes	do pottery, etc. in the city? If not, I would like to see an arts center type of
14 VOICS	place added. If that already exists, I'd love to participate, so please inform
	me.
JJ L	The Olympia Center has many classesfor example I do ceramics down
OlySpeaks	there, and there is painting, and all manner of arts offerings. Catalogs come
Response to	out 3 times a year, I believe, maybe 4with the offerings, and you can also
comment	see them online. Also the cities of Lacey and Tumwater each have their
Kain Condeland	own catalogs and series.
Kris Goddard	Nothing wrong with our current regular offerings, but I would suggest
OlySpeaks	formation of an ad hoc arts committee of local artistes who might have
Response to	some new, exciting and even income-generating ideas for program
comment	expansion.
Maria Ruth	The budget should include several cans of exterior paint to emblazon
OlySpeaks	"OLYMPIA CENTER" on the Olympia Center Buildingtop floor on both
Response to	sides of the street. The low sidewalk-level signs are not easy to spot when
comment	you are driving past (they are blocked by parked cars). Right now, the
	Olympia Center just looks like another non-descript state government
	building.
Jean Mandeberg	I am writing to respond to the draft plan - as a former member of the
email 12/10/15	Olympia Arts Commission, former chair of the Washington State Arts
	Commission, visual art faculty at The Evergreen State College, and local
	artist.
	My question: Where is the ART in the Parks, Arts, and Recreation Plan??
	My suggestion: make an Arts Center a higher priority in the Parks, Arts,
	and Recreation Plan. Move the funding for an Arts Center to the first six
	years of the next plan. Olympia calls itself an "arts town" but many local
	artists feel discouraged and neglected - many new residents, eager to
	move downtown, are looking for a cultural life that will require the city to
	pay more attention to the visual, performing, and literary arts in our
	community. Thanks!
Kris Tucker, Chair	Please see the attached letter from the board of the Olympia Artspace
racker, criair	. Todate dee the attached letter from the board of the orympia Artapate

5. Arts 12 Comments + 100 Votes

Olympia Artspace Alliance email 12/11/15 Alliance.

As a musician and performer, we know that you value and understand the ability of the arts to enhance and facilitate broader goals. Just as your song delivered an exclamation point to the need for public comment about the draft 2016 Olympia Parks, Arts & Recreation Department Plan, arts support will contribute to the city's broader economic and community goals identified in its Comprehensive Plan and Municipal Arts Plan.

The 2016 Parks, Arts and Recreation Plan should strengthen the City of Olympia's support for the arts.

Olympia Artspace Alliance (OAA) appreciates the city's effort to craft a 20-year strategy for parks, arts & recreation in the 2016 plan and endorses policies in the plan that give city support for affordable housing and studio/rehearsal space for artists.

OAA seeks changes in the plan to clarify the city's vision for the arts in our community and make progress towards the city's long-standing goal of realizing an arts center.

An art center is important to Olympia's future. The city should be part of a collaborative effort to make this a reality.

Olympia Artspace Alliance encourages PAR staff to expand on a few key points in the draft plan to initiate future discussion and action about how the arts can be supported and how the arts can support broader city goals. Specifically, we request that the plan include language that makes a partnership between the city and OAA more concrete, and anticipates city leadership and participation in collaborative efforts to address facility needs of artists and arts organizations.

We suggest that the "Arts Center" section (page 90) include more specifics from the 2007 Market and Feasibility Analysis for a Community Arts Center, including the construction costs and projected operating budget. OAA also recommends that the plan move funding for an arts center to the first six years of this plan (2016-2022).

In addition, OAA recommends that the City add one staff person (1.0 FTE additional) to ensure the goals and policies of this plan can be realized. Olympia Artspace Alliance has been working for more than five years to build affordable spaces for the arts in Olympia and, with city support, will advance the city's arts goals. We need the city's continued support to meet the facility needs of our arts community and the plan provides a timely and appropriate avenue for this support.

Our organization is led by a passionate and dedicated group of volunteers with broad community support. OAA has resources to share with the city effort, including data from our 2013-2014 survey of artists and creative sector organizations, and our 2015 feasibility study as well as anecdotal evidence of artists' and arts organizations' needs, and about arts facilities

5. Arts 12 Comments + 100 Votes in other communities. On behalf of the Olympia Artspace Alliance Board of Directors, I want to thank you for your willingness to accept input and recommendations to the draft plan and for the city's continuing partnership in realizing an arts center in downtown Olympia as the current, and future, plans are implemented. Sincerely, Ron Hinton **Need for Multi-use Arts Facility** OlySpeaks What a great time to live in Olympia—so many positive things are 12/11/15 happening that can shape our future for years to come. Because of the 3 Votes hard work of so many, the LBA Park is becoming a reality, and revenue is available for future growth laid out by the new Parks Plan. The Downtown Strategy is on its way, and the Council has established a Community Renewal Area (CRA) process. All of this could not have happened without a huge commitment from the City and its citizens. Now's the time to work together with all these tools to get the most out of them. I'd like to see the OPARD Plan strengthen the City's support for the arts. The current Plan should better clarify the City's vision for the arts in our community, which will help make progress towards the City's long-standing goal of realizing an arts center. As cities have shown for decades, the Arts are an economic driver and a catalyst for urban development and renewal. With the CRA process in place, the downtown strategy happening, and the Council's focus on the downtown core, it seems appropriate to move the Art Center Project in the Capital Investment Strategy from 2022 -2035 to the 2016-2021 time frame. In addition, the Capital Investment Strategy lists the Art Center Project at only \$1.5 million. However, the City's own Art Center study conducted in March 2007 showed a cost of \$10 million. Large and small arts organizations across the community have expressed a need for a multi-use arts facility, and a study commissioned by the Olympia

include individual artists as well.

facility for the Arts up and running.

Artspace Alliance quantified that this need goes beyond organizations to

We need to act as a community as soon as possible to get a multi-use

5. Arts 12 Com	ments + 100 Votes
Susan	The Olympia area needs a community art center
Ahlschwede	
OlySpeaks	There are so many arts organizations that need space for their programs. I
12/11/15	hope the City of Olympia will participate in a conversation with groups such
	as Arbutus Folk school, Art Space Alliance, Kokua, the Procession of the
13 votes	species, etc. to plan an art center that meets the needs of the community.
Chris Hawkins	Agree with this and previous commenters that a multi-purpose art facility
OlySpeaks	would be a great addition to Olympia. What the City has done with the
Response to	Olympia Center and Percival plinths in recent years is great, the plans goals
comment	(in G8 on p. 58 of the Draft Plan) acknowledge this aspiration, and the
	discussion on p. 90 is also good. I think this comment brings forward the
	important partnerships that the City should mention in the plan and should engage in the near-term to make an arts center realizable. the discussion
	should encompass support of a Procession and other arts studio as well as
	live-work housing needs of artists
Kris Tucker	An art center is important to Olympia's future. The city should be part of
OlySpeaks	a collaborative effort to make this a reality
12/10/15	Olympia Artspace Alliance encourages PAR staff to expand on a few key
11 votes	points in the draft plan to initiate future discussion and action about how
11 votes	the arts can be supported and how the arts can support broader city goals.
	The "art center" section (page 90) should include more specifics from the
	2007 Community Art Center study, including construction costs and
	projected operating budget. Olympia Artspace Alliance has been working
	since 2011 to build affordable space for artists and the arts, and has
	resources to share with the city, including data from our 2013-2014 survey
	or artists and creative sector organizations, and our 2015 feasibility study
	as well as anecdotal evidence of the needs of artists and arts organizations,
	and arts facilities in other communities. We recommend that the plan move funding for an arts center to the first six years of this plan. We also
	recommend that the City add a staff person (1.0 FTE) to ensure the arts
	goals and policies can be realized.
	godio di la ponerca cam de recinada.
Susan	I strongly agree with Kris that funding for an Arts Center be moved to the
Ahlschwede	first 6 years of this Plan
OlySpeaks	
Response to comment	
comment	

5. Arts 12 Com	ments + 100 Votes
Joyce Mercuri	Support the Procession and other home-grown festivals
OlySpeaks	
12/9/15	We so often see the Procession of the Species mentioned in information
	about Olympia arts and parks and our city's unique culture. Therefore, I
17 votes	think the parks plan should be more specific about material support of the
	Procession, art studio, and other grass-roots community festivals like love
	our local and others (but especially the Procession). An example might be
	city support and collaboration with putting up the batik banners that used
	to be put on downtown light poles during procession week. I also want to
	voice my support for having the downtown strategy and renewal area
	process be coordinated with any planning for the isthmus properties -
	these need to be thought about together and a coordinated approach
	developed. In general, I would like to see the city take extra measures to
	provide information to the public about the activities and plans for both the renewal area and the ithsmus. Perhaps consider using some of the
	neighborhood blogs just to keep people posted as to what is going on.
	heighborhood blogs just to keep people posted as to what is going on.
Sue Lean	Olympia Parks Department Please restore the Isthmus Park as a high
OlySpeaks	priority project. Please restore the purchase and removal of the Capitol
Response to	Center Building to the new Parks Plan Draft, as they are in the current
comment	Parks Plan.
	I am concerned about this change and urge you to keep the isthmus a top
	priority. View blocking buildings on this land, vulnerable to both sea level
	rise and liquefaction, would represent poor planning and be contrary to
	overwhelming public opposition. Possible future development should not "inform" the parks plan.
	miorii the parks plan.
	I would also encourage you to purchase the land near Watershed Park to
	accommodate use by visitors staying at the new hotels soon to be finished
	nearby. Watershed is just far enough away that tourists are likely to drive
	there and then drive on to wherever else they are going. Citizens worked
	hard to get funding for parks in order to purchase land while it is available
	and this seems like sensible pre-planning before overcrowding occurs in
	this area.
	With best wishes, Sue Lean
	with best wishes, suc Lean
OPARD	Proposed change to Arts Center section on p. 89: Proposed Action: The
	Plan's Capital Investment Strategy identifies \$5 million in MPD funds in
	2017-2021 to support a high priority project. An Arts Center is one of four
	projects identified as a high priority project to utilize these funds.

6. BATHROOMS AND SHOWERS 1 Comment + 32 OlySpeaks Votes	
Sfirah Madrone OlySpeaks 12/29/15	Please have more bathrooms and shower facilities available for our homeless neighbors.
32 votes	
OPARD	OPARD does expend a significant amount of its maintenance resources cleaning, maintaining, and managing restrooms in our parks. These restrooms are available to everyone.

7. PARK NAMES	1 Comment + 29 OlySpeaks Votes
Sfirah Madrone OlySpeaks 12/29/15	Please change the names of parks to the original names given by the Squaxin and Nisqually.
29 votes	
OPARD	Thank you for the suggestion. Whenever the City Council names a new park, there is always a public input process to suggest names. That would be a great time to suggest a Squaxin or Nisqually name.

8. WEST BAY PA	8. WEST BAY PARK AND TRAIL 4 Comments + 19 Votes	
Jacob Kostecka e-mail 11/23/15	My only comment is that I would love to see a completion of the Rotary Point Park on the west side with a walking path all the way to downtown. Thanks.	
Phil Weigand e-mail 11/19/15	Congratulations to all on the successful public acceptance of the new Metropolitan Parks District. I have one strong apprehension that the revenues raised will be used for other non-park items as the whims and needs of the city council vary with time, much like the utility tax revenues have been "raided" for non-parks and sidewalk improvements. In the Executive Summary of the Plan, one of the nine bullet items listed in the Park Development section on page 6 lists "West Bay Park and Trail Phase 2" as a substantial park development project. Can you tell me where this item falls on a priority basis? This item has been listed in several prior park planning documents but has failed to begin to be seriously acted upon.	
Phil Weigand e-mail 11/20/15	After realizing that Phase 2 of West Bay Park becoming a reality (with the long range proposal to develop the park in 2022-2035) I have surmised that the park will not become a reality during the first quarter century of 2015. While I have been discussing with you and your fellow Parks leaders and staff for more than 15 years the development of West Bay Park, it	

RK AND TRAIL 4 Comments + 19 Votes
seems to me that there is no realistic expectation that the park will be
developed in the next decade. In futility, I shall stop bothering you and
your colleagues and leave it to other citizens to follow up.
Connecting Capitol Lake to West Bay Park
West Day Dayly composting to Comital Lake will be a phagograph addition to
West Bay Park connecting to Capitol Lake will be a phenomenal addition to
Olympias parks. Perhaps a large soccer field on West Bay Park with views
of the Sound and the shipyard too?
I think the lot north of the old Brown Minneapolis Tank site would be a
great spot to put a lit turf soccer field. It would get a lot of use. There are
not enough fields in the area for everyone to play who want to. Most folks
who live in Olympia have to commute to Hawks Prairie for a good part of
the year. It would bring a number of folks from the surrounding county into
town regularly with new revenue for neighboring and downtown
businesses.
Connect a trail all the way from 5th to West Bay Marina and have it be
wide enough for bicyclists and pedestrians. A trail into downtown from
West Bay Marina may encourage more folks living there to bike or walk
into town rather then drive. It could also become a part of a new
commuting corridor for cyclists headed downtown from the Westside.
We could also run a new trail down to the field along the green belt off the
end of either Dickinson or Hays. It would make for a new hilly running loop
when paired with the Garfield nature trail. Could even potentially build a
trail all the way from Bowman to West Bay along Schneider Creek for an
even longer loop, though this may bring up a number of concerns.
The West Bay Trail has been on the books for years, it received several
comments in this plan update process, and it has even been voted a
priority at least once in City Council retreats, yet not much visible progress
has been made to constructing it. We need to elevate it and find ways to
work with the necessary partners to make real, tangible progress on this
very important asset to the community. It will get a whole other group of
folks to walk/bike to/from the Westside and downtown. COMPLETE THE
WEST BAY TRAIL! Thanks.
Ditto what Larry says above about West Bay Trail. This has been a priority
for many for a long time and it is time to complete the trail for cycling and
walking.
-
I'd say the same thing for the Olympia Woodland Trail. It has the potential
to meet both recreation and transportation needs once completed.

with a consultant to conduct an environmental restoration assessment of West Bay which includes West Bay Park and Trail in the study area. OPARD intends to resume the master planning process for the park and trail in 2016. The plan then budgets \$450,000 for environmental cleanup of West Bay Park and \$300,000 for Phase 2 design in 2017, \$300,000 for a restroom in 2020, and the Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy budgets \$5,000,000 for Phase 2 development in 2022-2035. While this puts full development of West Bay Park and Trail out for several years, it does provide progress towards that goal. The Plan proposes that the most expensive development projects (such as this) come later to allow for substantial land acquisition in the next few years while the land is still available.

9. USE PARCELS PI	JRCHASED FOR PARKLAND FOR PARKS PLEASE 1 Comment + 19 Votes
Robert	Will the Planning Department always be able to override the Park Plan and
Ahlschwede	"take" land/properties purchased to add to the parkland holdings in able to
OlySpeaks	offer those city owned properties for development? My mind goes from
12/9/15	the isthmus to LBA to Grass Lake and beyond. The properties on Water
40.)/-1	Street, being cleared as this is written is the best exampletwo buildings
19 Votes	purchased with the intent of adding that land to the Fountain "Block" now
	being considered for development???? Why is that place referred to as the Fountain "Block"??
Donna J	I agree. This area is an important public space. It allows fantastic scenic
Nickerson	views to the Sound and Olympics, from the public spaces surrounding the
OlySpeaks	capitol campus. A majority of Olympians have asked for a park in this space
Response to	and its a natural use of the area. Given a future of sea level rise in our
comment	lifetime, it would be irresponsible to build in this 'park block'. The area
	could be a true asset to our city if made into a park where all could enjoy
	the recreational and scenic benefits of an open space plan that would fit
	into the setting.
Rob Ahlschwede	Further information: The two parcels on Water Street being cleared were
OlySpeaks	both purchased with park monies. The first was purchased in 1997 to be
Response to	included in the Fountain block parkpurchased with Park impact fees plus
comment	the rental payments for the building. The second one was purchased later
	to add to the same park, using the Voted Utility Tax monies plus rental
	incomes. And this demolition is being covered by the rental payments. The
	city should not turn back on its "promise" of including these parcels in the
	Fountain Block park.
OPARD	Thank you for your comments.

10. DOG PARKS	3 Comments + 15 OlySpeaks Votes
Lee Rimmer	The city recently presented a draft plan for the city parks. I go to city parks

e-mail	often.
11/19/15	We love the parks. Thank you for your work.
	I do not support funding for a dog park. Parks with dogs keep us from
	enjoying the park. The dogs bark and growl. It gets ugly. Parks with dogs
	smell. We cannot use these parks. Currently, people already take their
	dogs off the leash at most Oly. city parks. The Oly. Parks Dept. does not
	enforce lease laws. Why? Your dept. does not have the time or money. We
	do not need a dog park, all of the Parks already are dog parks. No enforcement of laws.
Kate Gormally e-	Still think the dog park response is weak- because the last dog park built
mail 11/24/15	was so popular it was closed and no real plans are included for more dog
	parks. I think with all our parks a suitable portion of land could be
	dedicated to a dog park – if several were opened that would decrease the
	traffic to any one site. In Seattle where land is very limited they have been
	able to provide dog parks. For lots of people who live here this is what we
	do for recreation we play with our dogs outside.
JJ L	Dog park
OlySpeaks	
11/24/15	Olympia needs an off-leash dog park! Actually, it needs more than one, but
45	most folks can't truck out to Hawk's Prairie, just to run their dog. I suggest
15 votes	the City-owned property at Ward Lake has a great area near Yelm Highway,
	which could be relatively easily convertedbut City seems to lack the will,
OPARD	despite all the requests, and the work done on siting a dog park. Approximately 40% of Olympia residents own dogs. The creation of an off-
OPARD	leash dog area has been one of the most oft-requested park amenities for
	many years. The very high use seen at the Sunrise Park off-leash dog area
	demonstrated the pent-up demand for off-leash dog areas in Olympia.
	OPARD believes that if a suitable site in a future community park can be
	found that would have limited impacts to adjacent residences, and off-
	leash dog area could be both healthy for dogs and also an enjoyable
	recreational amenity for their owners.

11. OLYMPIA WOODLAND TRAIL/WATERSHED PARK 1 Comment + 16 OlySpeaks Votes		
Olympia Wildwood Neighborhood	Complete the Olympia Woodland Trail and Purchase additional parking for Watershed Park	
Association OlySpeaks 12/6/15	The draft Parks Plan misses two critical opportunities: to complete the Olympia Woodland Trail and purchase additional parking for Watershed Park.	
16 votes	The Olympia Woodland Trail has been long in the making and has two more phases for its completion. The draft plan funds only Phase 3, and	

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	takes 20 year to do that (connecting current trail head to Watershed Park). By not funding Phase 4, Olympians miss having a trail that acts as both transportation and recreation, connecting neighborhoods from Olympia to Lacey with Tumwater Historical Park and then downtown.
	In addition, Lot 4 of a property adjacent to the Henderson roundabout is currently for sale. The lot would make perfect overflow parking for muchused Watershed Park AND for the Olympia Woodland Trail, ensuring that there is a usable trail head in southeast Olympia.
Mike Ruth	We need connectivity for bikeways and walking. Once you have a network
OlySpeaks	of trails you get huge uptake on usage for both transportation and
Response to	recreation. I'm a bike commuter - I get my healthy exercise on the way to
comment	and from work. Having safe trails that actually work for people getting
	from point A to point B requires attention to planning connectivity,
	parking, and trailheads.
Chris Hawkins	Agree strongly with the Wildwood Neighborhood comment on completing
OlySpeaks	Woodland Trail Phase 3 sooner. Having such multi-use trails connect to
Response to	more neighborhoods bring us closer to the walkable city toward which we
comment	have long aspired (at least since adoption of first Comprehensive Plan in
	1994) and remains the vision of our long range plans. So also agreeing with
	the comment above.
	The impetus for this is even more acute now - not only do such trails, if
	well connected and continuous, increase livability and recreation and
	efficient ways of traveling to and through the community, they also
	increase community health. In fact, trails of this kind (and measures of the
	total length available in the County) are recognized as key indicators for
	the health of Thurston County. I encourage the City to accelerate the
	completion of this long-planned (mid-1990s) urban trail, not waiting to
	amass enough local funds to do it all, but to pursue low-hanging fruit of
	connections to existing streets (Hillside and Rowen), allowing Wildwood
	neighbors to get to Watershed Park more easily, and recreation or
	transportation grants that would help build Phase 3 and Phase 4 within
	more like the 5-10 year timeframe.
OPARD	Proposed additional language for the Olympia Woodland Trail section on P.
	86: The first two phases of the trail were built utilizing strong partnerships
	with the Woodland Trail Greenway Association, Washington Department
	of Transportation, and Thurston Regional Planning Council. The City will
	seek to continue and expand these partnerships moving forward with
	Phases 3 and 4. (For more detailed information on this trail corridor, see p.
	3-41 of the <u>Thurston Regional Trails Plan</u> .)
	Proposed Action: This plan budgets \$350,000 in 2018 for Phase 3 design
	and the Plan's "Long Range Options (2022-2035)" section of the Capital
	Investment Strategy budgets \$4.5 million for Phase 3 construction in 2022-
	2035. The plan budgets \$5.3 million for open space/trail acquisition in the

"Long Range Options (2022-2035)" section of the plan, some of which could be utilized for Phase 3 and/or 4 Right of Way acquisition. The plan budgets \$5.3 million for open space/trail acquisition in the "Long Range Options (2022-2035)" section of the plan, some of which could be utilized for Phase 3 and/or 4 Right of Way acquisition. The City will pursue partnerships and grants for Phase 4 planning efforts.

Regarding Lot 4 – Staff is aware of that parcel and will evaluate it based on the land acquisition criteria on p. 89 of the Plan.

12. OPARD PRIORITIES FOR HABITAT 1 COMMENT + 11 OlySpeaks Votes

Daniel Einstein OlySpeaks 12/11/15 11 Votes In a very real sense the Deschutes Estuary / Budd Inlet ecosystem ties all of Olympia's remaining and compromised habit together. All of our streams drain into either the Deschutes River or Budd Inlet. All violate water quality standards set by the department of Ecology. Our remaining woodlands and wetlands are watersheds for these bodies of water. All of this matters because the Deschutes Coho population is now functionally extinct two out of every three years. We can change that and we must. State and Federal law requires it.

The fact that the Parks Plan includes a category for habitat is profoundly important for our City's ability to redress this issue because it enables OPARD to competitively apply for state and federal funds for habitat preservation – for the first time in our city's history. Specifically, it will enable the City to acquire key properties that are important habitat in and of themselves, as well as properties that have important water quality potential with respect to Puget Sound. The match for these acquisitions must come from a combination of MPD funds and community support.

Specifically, through a combination of fee simple acquisitions and conservation easements, we should preserve and restore the West Bay Woods and the Schneider Creek basin, follow through on the purchase of the first parcel of LBA Woods and Ken Lake, as well as acquiring the second parcel of LBA Woods, currently not under consideration, and we should move forward with the Isthmus Park, through a combination of regulation and acquisition. The Isthmus and West Bay trail should connect through the woods with our Northwest Neighborhood.

However, even this is not enough. The West Bay shoreline – currently undeveloped but threatened by sea-level rise - should not be developed but rather re-wilded to establish quality salmon habitat. We need to begin to think about habitat not just as acres but also as interconnected corridors. We need to be smart about growth both for the future of our

environment and for the future of our economy. Olympia can become a destination known for its balance of urban growth and urban wildlife. We can become truly the gateway to Puget Sound, the Olympic Mountains and the Pacific Ocean. To get there, we must make strategic acquisitions now. I will be the first to tell you that this challenge coupled with the challenges of sea-level rise and legacy contamination cannot be the sole responsibility of OPARD. You may be surprised to learn that very little of our city's stormwater passes through Lott. In the NW neighborhood, where I live, ALL of the stormwater enters Puget Sound through a number of outfalls. Thus, Public Works has a very specific and clear responsibility as well. The woods between our neighborhoods and Puget Sound are currently the only filter. Thus, restoration of our undeveloped upland shoreline forests and riparian corridors should also be a Public Works priority. As citizens we also have a specific responsibility to be aware of and treat locally our personal stormwater. Passage of the MPD by a wide majority is a reflection of the fact that we as citizens get this. It is an important tool that we have vouchsafed to our City administers. Now is the time to use it. **Chris Hawkins** Good points. The City's land acquisition should focus on land that is OlySpeaks valuable as habitat, and is only developed in ways that are compatible with Response to restoring that and adjacent habitat - the funds for purchasing these lands comment can and should be leveraged by combining with stormwater and other fees intended to mitigate development and accomplish restoration goals. West Bay Trail and other trails can double as wildlife corridors, connecting people with parks but also allowing migration among larger tracts of land, streams/rivers, and the inland sea of Puget Sound, by the creatures that share our local environment. **OPARD** Thank you for your comments. Staff is excited to move forward with preserving the habitat projects outlined in the plan.

13. MORE RECREA	ATION PROGRAMS FOR OLDER TEENAGERS 1 Comment + 9 OlySpeaks votes
Tammy Ramsey	More Recreation Programs for Older Teenagers
OlySpeaks	
11/24/15	Great job, team. You have done excellent work to distill hundreds of hours
	of material into a comprehensive plan that gets pretty close to aligning
9 votes	with all the special interest groups and types of populations in Olympia. I
	do wish we were seeing a stronger focus on the class side of the Recreation
	Plan. While there are many classes, camps and excursions offered for our
	area youth (and Oly's are the best in the region), there is a distinct lack of
	services for the 12-18 aged individual. Right at the very moment they
	become most vulnerable to outside ideas, we drop/greatly reduce most

forms of safe and structured fun, leaving these kids to roam downtown, or engage in otherwise unsavory choices. PLEASE ADD MORE summer camps, winter break camps, volunteer programs, leadership in training programs, etc for the 12-18 year old!
Olympia should develop and build a public swimming pool in an existing
City park near the geographic center of the city. It should charge nominal
fees and be staffed by certified lifeguards and several administrative staff.
Summer temperatures have been rising the past ten years, which will likely
continue, and Olympia no longer has anywhere for children to safely swim.
Teen programming is, admittedly, a gap in our services. Older teens are especially difficult to program for as they develop their independence and explore life behind the wheel of their first car. The Recreation Division operates on a cost recovery system and virtually all of our programs are fee based. This requires our recreation staff to understand what the market will support in terms of fees and types of programs offered. The community will notice that offerings do indeed fluctuate over the years as we respond to trends while maintaining our cornerstone programs. A key indicator for program expansion is reaching registration maximums and waitlists. We will continue to respond with expanded programs in areas that we see opportunities, including teen programs.

14. KAISER HEIGHTS NATURAL AREA-PARK: YES 1 Comment + 8 OlySpeaks Votes

Marian Bailey
OlySpeaks
12/10/15

8 votes

Purchase Kaiser Heights and manage it as a natural area. Don't purchase it and cut the trees down to make a playground or some other type of traditional play park. It is a mature, intact conifer/hardwood forest with an existing system of trails. It is land for wildlife that has it's own inherent value. It is also important as it abuts rural or presently undeveloped land (outside city limits) including the Capitol forest area. Keeping that linkage is important for wildlife to survive and hopefully thrive. Migratory songbirds such as varied thrush, chestnut-sided and black-capped chickadees, nuthatches, brown creepers, ruby and golden crowned kinglets, bushtits, robins, spotted towhees, ect.; pollinators such as painted ladies, western swallowtails, mourning cloaks, wood nymphs, skippers, etc.; and raptors such as great horned, barred, and western screech owls, osprey, Cooper's and sharp-shinned hawks, and bald eagles depend upon this specific forest for prey, breeding/nesting, and shelter. Black bear, coyote, black-tailed deer, flying and Douglas squirrels, Townsend's chipmunk, and other mammals also depend upon this high quality habitat. Olympia would be a better place with this particular parcel protected from development and conserved for community residents and visitors. A fabulous place for our communities' residents to re-create and relieve stress of life.

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Kaiser Heights is proposed to be purchased for Open Space which is defined in the draft plan as "primarily undeveloped land that is set aside to protect the special natural character of Olympia's landscape." While there may be bicycle and/or pedestrian trail development with associated facilities, it would not be our intent to "cut down the trees and make a playground."

15. MCGRATH WOODS 2 Comments + 6 VotesSamantha Carlson Hello,

Samantha Carlson email 12/1/15

I live across the street from McGrath Park. I thought this would be a wonderful resource for my son and his friends. This has not been the case. My child is afraid to go to the park. We have seen so many drivers burn rubber in the parking lot, people parked in cars in the dark smoking and drinking, people dumping garbage and animals, drunk or drugged park dwellers, that it feels like the park is a liability to our neighborhood instead of a resource. I don't consider our pocket park as a safe place for kids to play. I have read the current parks plan and I am disappointed. I really don't think this city has any business adding more parks until we are able to make the ones we've already got safe for use by the community. Help with the occupation of transients, drug/alcohol abusers, homeless, and mentally ill people that tragically reside in our parks and the cleanup that requires, should be an issue that receives park funding. Maybe funding some lighting in our neighborhood parks would be a help? Our police force cannot possibly patrol our parks consistently as they have funding issues of their own. Making an investment in something you can't maintain makes no sense to me. I'm sure my feelings aren't popular, but I am truly concerned.

Henry Carson OlySpeaks 11/23/15

McGrath Woods

5 votes

I'm a little late to this party since the plan is already out, and from the plan it appears there are more potential open space acquisitions than we have money to explore. That said, has the department taken a look at the forested parcel immediately adjacent to McGrath Woods Park that is for sale? If not, is there a mechanism to get this "on the list" of places to evaluate for potential purchase? Thank you and nice plan.

OPARD

Safety concerns: Sorry to hear that you don't feel safe in the park. The plan proposes significant increases in funding for park safety including more proactive park enforcement, safety and lighting upgrades, and more resources for illegal encampment cleanup. Hopefully this will help the situation at McGrath Woods Park.

Adjacent acquisition: While this would make a nice addition to the park,

our priority for neighborhood park acquisition is providing neighborhood parks for areas of the city that currently have none.

16. EXCELLENT ADDITION OF OFF-ROAD BIKE FACILITIES IN PLAN UPDATE! 1 Comment + 7	
Votes	
Larry Leveen	
OlySpeaks	The draft plan update has simple-but-clear language regarding off-road
11/23/15	bike facilities — those already existing in Yauger Park, those proposed for a
	couple other locations on pages 91-92 and 93-94, respectively, and the
7 votes	inclusion of funding for construction of a bike park in 2017. These are
	excellent additions, and very responsive to the needs of the community
	now and in the future. Well done
Chris Hawkins	Yes - I hope the City will continue the partnership with SSBPA (the bike
OlySpeaks	park alliance) and make more of these multi-use play and skill-building
Response to	spaces available within the timespan before the next plan update (in 5
comment	years).
OPARD	Thank you.

17. PARKS AND REC BUDGET 1 Comment + 4 OlySpeaks Votes		
Mike Auderer OlySpeaks 11/25/15	I think the discussion is great and needs to happen but it needs to happen with some financial facts behind it. City of Olympia please post the budget for parks to this forum. I know its somewhere deep in the city website but a version here would be helpful.	
4 votes		
OPARD	Thank you for the suggestion - We provided a link to the Plan's Capital Investment Strategy from the web page.	

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
Shana Barehand	We love parks and thanks for taking comments. I would like to see more
e-mail 11/30/15	soccer fields, running/walking trails and a dog run for folks with friendly
	dogs. Thank you.
OPARD	All of those projects you are requesting are in the plan.
Pete Bergford e- mail 11/30/15	Hey, I want to throw in my 2 cents worth! You could probably already guess that I would love to see more soccer fields in town. I'm sure you've heard this many times and I know you guys are on it, so good job! But wanted to say, you can't go wrong with big green soccer fields, we are WAY BEHIND as far as sports fields are concerned. Thankfully Lacey built the RAC and Tumwater built Pioneer and Black Hills. Also, we need an ice rink!!! Let's get some hockey, and general skating and ice performance in downtown port area! Yes I know, may be out there a ways but I keep hearing from others how great it would be and another fun venue in the city. We need one. All I want for Christmas is an ice skating rink! I've talked to Walker John, he said "hmmm".

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18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
	Lastly, I would like to redevelop Priest Point Park into an overnight destination. Some of our best camping close by is at State and City or County parks. Invest in national park type architecture (rock retaining walls, a big lodge in the trees, interpretive amphitheater down at the old house site maybe or in the forest somewhere, etc). There could be a system of canvas tents to rent and stay in. The few canvas tents they have out at Millersylvania are booked out 2 ½ years at \$200/night. I could manage getting drawings of the park for you for free. The ideas are endless.
	Sorry, too much coffee this morning J Have a great day!
OPARD	Soccer – see soccer response (#4) above.
	Ice Rink – This idea has come up from time to time. Proposed change: Recreation/Aquatics Center In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. As The Olympia Center approaches 30 years of operation, planning efforts should begin for major renovations or replacement of The Olympia Center. This could include a swimming pool, ice rink, indoor athletic facilities and/or additional recreation amenities. Camping at Priest Point – At this point we do not have the resources to manage a permanent campground, but we do offer a camping experience once a year via our recreation program.
Rob Ahlschwede Open House 112/2/15	The two parcels on the Isthmus the City has purchased and cleared should be developed as park land, as it was identified in the last park plan and as park money was used for purchase. By park land I really mean publicly owned "civic" spaces. Not just open space but realizing the other activities and services fit this 'civic" uses idea. There should be no thought to allowing any residential on the land west of Water Street. Acquisitions: the property on the west side owned by the Church of the Living Water should be somewhere on the target. LBA Woods should also include the Bentridge property. It is the most pristine piece – second growth for sure but mature second growth. I also realize that the Bentridge property is the target for the Log Cabin extension, BUT this is too valuable to give over to cars/roads.
OPARD	Isthmus and LBA Woods – see responses #1 and 3 above. Church of Living

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS Water property – we are aware of that parcel and would use the
	acquisition criteria we have established in the plan to determine if it's a good candidate for acquisition.
Holly Gadbaw Open House 12/2/15	Criteria for acquisition should include areas underserved areas and low income areas. Low income areas should be criteria for locating community gardens.
	Need more neighborhood parks as first priority.
	Why regional art center – why not City art center?
	Each park acquired should have long-term maintenance plan
	Each acquisition should be analyzed for population displaced
	No outdoor swimming area in plan
	What is the advantage of an arts and entertainment district?
	Public participation process does allow for adequate public comment.
	State property and school district property should be counted as acres toward level of service. With ¼ mile of S. Capitol neighborhood there are 20 acres of open space – still it appears that S. Capitol on the map of deficits leaves a deficit in parks with the Capitol campus and Lincoln school the S. Capitol does <u>not</u> need a neighborhood park.
	Arts center should be moved in to first 6 years of Capital Facilities Plan – money for planning for this facility should be in first six years
	Another staff person for arts program
	Support keeping decision on Isthmus in the Downtown strategy
	Should show how capitol facilities project maintain LOS
	Do not support keeping capitol center acquisition and demolition in the plan
	Plan is not well integrated. CP – just a plan to qualify for recreation and conservation funds.
	Change PR8.1 to delete the word "regional" and replace with "city"
OPARD	Thank you for your comments – many of these topics are addressed in responses above. Other comments:

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS	
	Low income areas for parks – We are trying to provide a park in all areas of the City including low-income areas.
	Neighborhood Parks as first priority – The plan proposes acquiring 5 new neighborhood parks in the first six years.
	Why regional arts center? – Olympia is the region's center for the Arts.
	What is advantage of Arts and Entertainment District? - Can potentially be utilized as a tool for community and economic development.
	State property and school property counted towards level of service – state property with recreational value (i.e. Heritage Park, Sylvester Park, Capitol Campus) is counted towards Level of Service Standards (see Figure 6.4, p. 67). School District property is not counted since it is not available for community use at all times.
Kris Tucker Open House 12/2/15	Don't' make the Isthmus one big park! Instead, we need to build out the isthmus in include a series of smaller parks among the between mixed use buildings that provide housing, retail, etc.
	As more housing is built downtown, we need more parks and a different variety of parks downtown
	Trail connections should be a priority including along the waterfront/West Bay-East Bay
	Olympia needs more investment in the arts
	How will the "high priority projects" be identified/prioritized at \$1million/year?
	Jonathon – thanks for the song!!!
OPARD	Thanks for your suggestions. In answer to your question about how the "high priority" projects will be prioritized, based on public input on the first draft the revised draft proposes four projects to be supported with those funds: an Art Center, Soccer Fields, Isthmus Park Development, and Percival Landing Bulkhead replacement.
Jack Horton Open House 12/2/15	Establish a mechanism to be notified when land becomes available
	Purchase green space near trails when it becomes available
	Provide a campground rule: out by 10 am can return 3 pm – clean up every day

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
201 11110011111111111111111111111111111	Provide rental storage for camping supplies
	Zero tolerance for camping in parks or near trails
	Secure ROW through church property etc. for the Capitol to Capital trail in the area west of Grass Lake Park
	Follow through with opportunity to buy green space near trails
	Sell bonds, buy land – never will land be cheaper
	Lots of IUMP – gravel trails
	Key opportunities:
	 WSDOT property between I-5 bike path and woodland trail Thurston County parcels near woodland trail Land swap in Indian Creek neighborhood
OPARD	Thanks for your suggestions. We will consider your ideas related to park encampments as we put more resources towards proactive park enforcement.
Mike Vandeman e-mail 11/18/15	First, you need to answer the question "What is a park?" A park is wildlife habitat! That is what makes it attractive to people. From that we can deduce that wildlife should be given top priority, and then everything else will fall into place. Mountain biking, off-road bike parks, golf, and other intensive (ab)uses don't belong in any park. The off-road bike park, for example, teaches behaviors that are destructive and totally inappropriate in wildlife habitat. Please remove all such facilities from your plan. I am working on creating wildlife habitat that is off-limits to humans ("pure habitat"). Want to help? (I spent the previous 8 years fighting auto dependence and road construction.) Wildlife must be given top priority, because they can't protect themselves from us. Please don't put a cell phone next to any part of your body that
ODARD	you are fond of!
OPARD	Staff agrees that an important function of parks is to protect wildlife habitat. This is the first Parks, Arts and Recreation Plan that includes a habitat section – this will allow the City to apply for habitat grants through the Washington Recreation and Conservation Office. The plan 313 acres of open space to be added to Olympia's inventory, the vast majority of which would likely provide additional wildlife habitat. Staff disagrees, however,

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18. WISCELLANEO	parks. The public input we have received in this planning process has shown us that people enjoy both active and passive recreation opportunities.
John Newman e-mail 11/19/15	Congratulations on your years of work with the Parks and Staff of Olympia. Parks will be a more exciting for everyone next year and on.
OPARD	Thank you. We are grateful for the community's support.
Jim Nieland e-mail 11/10/15	With the further development of West Bay Park as a pedestrian travel route to down town, it might be good to identify the Garfield Nature Trail as a feeder trail into the system. It is already being used to access West Bay Park, and its use would reasonably be expected to increase with the extension of a trail around to the Isthmus. It is good to see bridge replacement listed in the plan. The trail also suffers from areas of stream erosion (undercutting) and poor grade alignment. When new bridges are considered, the grades should transition smoothly onto the bridge deck surfaces without steps up. There are areas where the tread is eroding and could be reinforced with grid blocks. Suggestion: Expand actions to include grade improvement, retaining walls and erosion control.
	I notice that donations and financial contributions are listed in the current plan review. Missing from the chart is the financial (in-kind) contributions made by volunteers in the stewardship program. On page 33 is mentioned that volunteers contribute on average 6,500 hours per year. Calculating this at \$15 per hour, that comes out to an annual donation \$97,500. This is a huge contribution, far greater than many of those listed. Adding a financial component to volunteer donations raises the importance of the program.
	Suggestion: Add volunteer financial contribution to donation list.
	Under "Current Conditions—Proposed Projects", on Page 84, I was surprised to see no projects listed for Yashiro Japanese Garden . I disagree that the park is in good condition and that no major improvements are needed in this planning horizon. I have had the pleasure of assisting with volunteer maintenance at the park once a month for the past two years. This has given me the opportunity to observe some major problems.
	 o Drainage in the park is terrible. The lawn area in the park center is flooded or saturated year long. Adjacent areas also exhibit a high water table and are in need of an underground drainage system. o Park pathways have been allowed to spread and for some reason wide areas of pea gravel have been placed outside

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS

- the pathway curb stones. (This may be an outgrowth of the poor drainage.)
- o The irrigation system in the park is only partly functional. A large number of plants along the south border of the park died during the 2015 drought for lack of water. So, there is a situation of a high water table in one area and no water in others. This affects both the beauty and functioning of the park.
- o I have been told, but have no way to independently verify this, that the current park arrangement is somewhat different than that shown on the original plan. This may represent "creeping" changes over time. Certainly the overuse of pea gravel is suspect, and lends credence to the assertion.

Yashiro Japanese Garden is one of the "Jewels" of the Olympia Park system, but is currently faltering. The problems I mention are not intended as a check list of things to work on piece-meal by the maintenance staff. I think the problems found in the park are structural and beyond routine maintenance. An objective look at the problems is warranted.

One solution would be to conduct an architectural and engineering review of the park to identify problems and long term solutions. A landscape architect familiar with Japanese gardens could review the original plans and suggest changes for maintaining an authentic theme while at the same time making maintenance more effective. A suggested maintenance plan would be useful.

A civil engineer needs to work with the architect to make recommendations for remediation of irrigation and drainage problems. A strategy similar to new park developments would be useful.

Proposed Action: Conduct an architectural and engineering review to guide structural and drainage repairs. Develop a redevelopment and long-term maintenance plan for the park.

Trails are mentioned throughout the plan but no standards are noted. Each park seems to stand by itself with its own set of standards implied.

I think that the plan would benefit from adding a section on **trail standards**. An inventory of all Olympia park trails could be included, along with an evaluation of current condition, components and construction standards to be met.

Not all trails are the same. Some will be paved, some graveled, or native

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS

surface. The standards should match the expected use, and the environment in which they are found. Paved trails expected for high use such as bicycles or heavy pedestrian traffic would be different from those intended for walking only. Questions of barrier-free access might be considered for some trails but not others. Trails in highly urbanized areas of parks might be considered differently than those in natural areas, particularly when surfacing is considered.

Trail maintenance becomes an important component of the standards as well, and should be considered in scheduling maintenance work.

Paved trails in forested areas are particularly difficult to maintain due to accumulations of leaf litter and moss buildup. This is already being seen on the Olympia Woodland Trail. Planning needs to consider both the surface material and its maintenance.

Proposed Action: Add a section on trail standards to the plan.

Grass Lake Nature Park. Under the proposed actions is mentioned a 10 foot side paved pedestrian trail. If this is to be a pedestrian trail only (no bicycles) then the width is excessive. For maintenance purposes an 8 foot wide gravel surfaced trail would be more than adequate and would not be encumbered by the difficulty of keeping a paved trail clean and moss free. The introduction of bicycles and/or dogs that could frighten wildlife will certainly be questioned if proposed.

Suggestion: Reduce the width to 8 feet and call for a gravel surfaced trail.

Watershed Park, Priest Point Park. Both of these parks have actions calling for replacement of boardwalks and bridges. These changes are certainly needed. In both cases, the existing bridges are either failing or in need of upgrade. In these cases, the bridges are rather narrow and have steps leading onto the bridge surfaces.

Steps present the problem of interfering with use of mechanized equipment (or even wheelbarrows) for transport of construction or maintenance materials. The steps also create a potential safety hazard for trail users.

From a hiker standpoint, on often observes trail users avoiding the steps and creating their own parallel path. Whenever possible, steps should be avoided and steep trail grades corrected so steps are not necessary.

A standard is also necessary for boardwalk and bridge construction. In the past it appears that no particular standard has been followed, and the

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS design of new or replacement bridges has been left up to the imagination of the maintenance staff. Before a major replacement project is initiated, standards should be adopted. **Suggestion:** create trail and trail bridge construction standards. OPARD: Volunteer Hours - Added to Grant/Donation table on p. 20. Proposed change to Garfield Nature Trail section on P. 85: Proposed Action: There is \$155,000 budgeted for boardwalk and bridge replacements throughout the park system as part of OPARD's Capital Asset Management Program. The boardwalks and bridges in the park will be assessed as part of this project. As bridges and boardwalks are replaced, efforts will be made to eliminate steps wherever possible to make the trail more barrier-free. Proposed change to section on Yashiro Japanese Garden: This 0.7-acre developed park is in fairly good condition although there are some drainage and irrigation issues. While no major improvements are planed during this planning horizon, maintenance staff will pursue solutions to these issues as time and resources allow. Trail Standards: The following language will be added to the "New Open Space/Trail Land and Development" section: Trail Standards Currently OPARD does not have trail standards for trail development or maintenance. Having trail standards would be beneficial for both new trail development and ongoing trail maintenance. OPARD will pursue the development of trail standards. Clydia Cuykendall Thank you for sending the OPARD 2016 Plan Executive Summary to me. I e-mail do not find the following comments reflected, although I have made them 11/19/15 before: LBA Woods (made at the Coalition of Neighborhoods Association meeting on 9/14/15): One of the concerns that a citizen expressed to me was that LBA Woods would be turned into "tract housing". I don't share that concern because I was raised in tract housing right here in Olympia, which like LBA Woods, was walking distance from a grade school and only 1.5 miles from where I live now. My father purchased our house after WWII where he fought in the Battle of the Bulge. I want our Iraq and Afghanistan veterans to have affordable housing in Olympia, which according to the Comp Plan, is expected to grow by 20,000 people in the next 20 years. I don't think it is wise to remove 500 acres of land from the tax base, with

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
	no concrete plans for its access and safe use by the public as open space. My question is where will the housing for Olympia's new citizens be located? So far, the only answer I have heard is, "not in my backyard". To this, I would add that the Capitol Land Trust has conserved the nearby Parsons Farm, which is closer to the Chambers Lake basin than LBA Woods and will provide more environmental benefits, as well as locally grown food.
	Ward Lake Park: I can only hope that Ward Lake Park is under consideration for "a major community park development" (p. 6 of the executive summary). In an email earlier this year to the Olympia City Council, I reminded them that this park would be Olympia's only fresh water swimming access for our kids. I also opined that the consultant's design was seriously flawed, including the same kind of concrete bulkheads that proved to be an environmental disaster on the slope between the Washington State Supreme Court and Capitol Lake (ask our Senator Karen Fraser). The forest on the slope leading to Ward Lake should be preserved and access for the disabled can be provided by the funicular proposed by the consultant. I am particularly concerned that public access to Ward Lake at this park was immediately shut down, despite its \$3.5 million cost to the taxpayers. The State of Washington provides fishing access to Ward Lake at the end of 42 nd Avenue without liability concerns. What is Olympia's problem?
OPARD	LBA Woods: To ensure that the 417 acres of land acquisition proposed in the plan did not have an adverse impact on available land for future housing, OPARD asked the Thurston Regional Planning Council to prepare an analysis of this issue. Their conclusion was that even with the acquisition of the 417 acres proposed in the plan, Olympia would continue to have enough residential land supply to accommodate future demand through 2035. Ward Lake: Yes, Ward Lake would be considered as a possible candidate for the funds budgeted for a major community park development in the 2022-2035 timeframe.
Roy Short	Just got notified that there is a new Park Plan in place. I've got just the
e-mail	ticket for a way to spend a couple million. The path around capitol lake is
11/23/15	great except for the INCREDIBLY unsafe stretch that parallels the 5th Ave spillway - man, woman, child, and animal are funneled next to moving
	traffic - all sharing a space inches from certain catastrophe. See my bridge
	solution (in red) below (I always wanted to be a civil engineer - as you can
	probably tell from my rendition).

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS

funded NOW.

Only you can make it happen....



My only other feedback/blurb/suggestion would be to create additional safe water access for swimming at more locations in the city, if possible.

OPARD:

The walking path around Capitol Lake is part of Heritage Park and is managed by the Washington Department of Enterprise Services, not the City of Olympia. I have forwarded your comments to them.

Barbara Steffen email 11/23/15

Acquisition of 417 acres of new park land: I do not want any new park land purchased UNLESS the backlog of maintenance on current parks is fully complete, and maintenance and operations for now and the future for all existing parks is fully funded. Only then should any purchases be considered. Although some residents don't want to loose the trees on the property near their homes, that is not a reason to use public money to purchase the property. Parks money should not be used to retain property in the wild state. That is a good outcome, but is not a Parks operation.

Also - no property should be considered unless the purchase price

An increase of more than 25% to Olympia's existing 16-mile trail inventory: As above - although this is a great idea, no property should be considered unless the purchase price AND the development and maintenance for the future is fully funded NOW.

AND the development and maintenance for the future is fully

Elimination of the existing \$4 million major-maintenance backlog: Absolutely - before starting any new projects.

Management shift towards data-driven decisions with performance measures: Yes if all are in the public domain and a minimum of consulting fees are necessary to accomplish this.

More than doubled investment in safety and security of Olympia's parks and facilities: This should be done under the recommendations of the law enforcement agencies and only if the decisions pass the test of data driven decisions with performance measures setup.

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS	
OPARD	You are correct that it is critical to ensure there is adequate funding for maintenance before purchasing new parks. In developing the plans Capital Investment Strategy, we did an analysis of how much is costs to maintain each type of park we have and used those figures to project costs of future acquisition and development projects proposed in the plan. The plan sets aside these funds to ensure that the new land and development projects will have adequate maintenance funding.
Carla Selk e-mail 11/23/15	I just take hula classes there and I want them to continue. As for all the other planning things, I think it is inappropriate for me to help you decide since I do not live in the area and cannot participate in any other parts of the program due to my work schedule. It has taken a small miracle for me to even be able to continue with the hula classes, but I have managed to keep that night clear of work. If I were able to I would participate in volleyball and possibly some other things too, but I'm not able to. Thank you for including me though.
OPARD	Glad you are enjoying the hula classes! We feel very fortunate to have Eileen Mumm as our hula instructor.
Steve Pogge e-mail 11/24/15	I've been a big supporter in getting the LBA land acquisition. It surprised me how long it took to get P&R on board with this important addition to the park system. Just a few minor observations from the public ranks, I live next to Margaret Kenny park and I get to see the park in use all year out my back deck. It gets good use, especially in the summer and fall. The majority of use comes from walking dogs. The swings and basketball court and open area and benches in front of play area get a fair number of families and young people using them. The metal bike stands DO Not ever get used. They are placed in the wrong place (need to be around playground) and only serve as an obstacle to mow around. Also those silly wooden bench swings just get abused and hardly ever used. I see them at many Oly. parks and if they would be replaced by normal benches, it would be cheaper and an improvement. The picnic tables get very little use. People go to the neighborhood parks to throw a ball, take a short walk or get Fido out, they seldom have a picnic there. Thanks for your work in promoting the parks, you are truly a good ambassador Jon. Hope to say hello one of these days again.
OPARD	Thanks for your observations of Margaret McKenny Park. That's very useful to know how the various amenities are getting used and this will be
	helpful to know as we develop parks in the future.
Lennée Reid	I love Olympia. I love the parks. This is the only place in America I want to
e-mail	live. That's why I live and volunteer here.
11/24/15	

JS AND MULTIPLE TOPIC COMMENTS
You wouldn't need to double, really double?, security if you spent the acreage acquisition money on eliminating homelessness.
I think its disgusting how excessively beautiful Olympias parks are when homelessness can literally be solved by throwing money at it.
Make a tiny house park. Treat homeless with respect. Start campgrounds. Something other than extravagance that's only accessible to state workers and business owners.
The food bank provides better stable reliable support than dshs or the city combined.
Homeless and poor people need parks and arts too.
Make 24hr bathrooms and showers so people have some dignity.
I just really can't believe 417 acres for what? Not the needs of the people.
That eyesore building on the peninsula could've been housing people this whole time. What a waste.
Olympia could only be stronger and more beautiful if we prioritized the less fortunate. Then you wouldn't need to double security. Its already the safest place I've been.
Just my two cents. I'm aware its not probably the parks problem. But it is.
While ending homelessness isn't our mission as the parks department, we do recognize the issue and try to be compassionate towards the homeless population in the management of our parks system.
We voted for the Parks bond and agree with all that you are trying to do.
Thanks for your support.
I have been a lifelong resident of Olympia and I used to love to go downtown and especially around holiday time when the city was all lit up with christmas lights. It was safe and clean, lots of parking and fun restaurants to grab a bite. When the college came downtown suddenly changed. People sat on the sidewalk (still do) with their dogs or cats. Panhandling was everywhere and

10 MICCELLANICO	US AND MULTIPLE TOPIC COMMENTS
18. WIISCELLANEO	drugs were being sold on the street and people were hanging out all over town. It was not safe, nor clean. A friend of ours closed his radiator business because people used the back of his building for a toilet and do drugs and he could not use the back entrance to his shop anymore. Where were his rights?
	Not all the people downtown are homeless, the money spent on the Artesian well was misguided and then a basketball hoop was added just for them, its a joke among many of us. There is no way I would go there at any time.
	Yes we need parks, we live on all of this water and we can't even get down to it. I walk the lake but can't dip my foot in the lake, my dog fell in and had to wash her twice and our vet told us to watch for any signs of illness. Put it back into wetland then, its better than walking along a polluted lake. I go to the farmers market all summer, there is no place for me to walk down on the beach unless I climb over the huge rocks. There are no places for kids to swim anymore, or just play in the water. I miss going down to Ward Lake but now I have to go get a permitParks are great but if they are in town they need to be protected, last time I was at Percival with my grandchildren there were drugies in the bathroom and I called the police. I stopped in town twice this year, both times I was asked for money, one of those times the man got very close where I could not shut my door.
	I am just discouraged by the lack of care the city shows to control the tattoo parlors, piercing and teen/adult clubs in town, its just like the old 1st Ave in Seattle, tacky, cheap businesses and young folks with nothing to do and drug buyers and sellers. Most of us locals have sort of given up.
	Olympia could be a great little town again, 4th ave could have angled parking on one side with just one lane open, side streets could be for pedestrians only with trees and benches. Great little shops with outside seating. But thats just my visionparks in the middle of town are of value.
OPARD	We are in agreement that park safety and security needs to be a top priority. The plan allocates significant resources for proactive enforcement in parks and certainly a focus area of these new resources would be downtown parks such as Artesian Commons.
Jason Kinn e-mail 11/30/15	Really like this plan. I live in the Ken Lake neighborhood and my family, including an 8- and 5-year-old, is excited about the potential for a new BIG park nearby.

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
OPARD	Great – glad you are happy with the plan.
Jim Rainwood e- mail 11/28/15	Great work! Two quick comments: 1. The plan says Harry Fain Park is in basically good shape. Actually, the two sets of steps that go up to the top of the small hill are very rotten. The rebar is exposed and there are several tripping hazards. 2. In Watershed Park, in 2001, a spring opened up under one of the boardwalks. That boardwalk will probably need to be replaced in the planning period and I hope the boardwalk will be reconfigured to expose spring and protect it. It's a rare opportunity to let folks see a spring. I love that we'll get to begin OWT Phase 3!!! thanks so much,
OPARD	Thanks for bringing up the issue with the steps at Harry Fain Park – I have forwarded that on to our maintenance staff so that can be addressed. And thanks for your idea to try to expose that spring at Watershed Park – that could indeed make for a good interpretation opportunity.
Heather Rime e-mail 11/29/15	I would love LBA woods to stay like it is with trails. I would like more parks developed and more land purchased for parks. I don't really feel the need for dedicated soccer fields. I believe in nice open spaces and trails for people to enjoy and just be. Developing the trails by capital lake and the old railway and connecting to the waterfront sounds great. I think we have enough off leash dog parks for now. I wish you could convince Tumwater to purchase more land for parks. Swing sets at the playgrounds are a big hit and teeter totters. Thank you for listening,
OPARD	Thanks for your feedback.
Jack Horton e-mail 11/18/15	The Woodland Trail Greenway Association is very concerned about the elimination of the Olympia Woodland Trail (OWT) Phase 4 (Tumwater connection) from the draft 2017 TIP, CIP, and the draft 2016 Parks Plan. We understand that it will be an incredibly expensive trail segment, but we believe it belongs on the plans for the following reasons:
	The reason that the City, at great cost, updated the OWT phase 4 alternatives design study last year was to be able to have a viable plan and cost estimates in place should funding became available. This happened because the City was unwilling to trust the engineering and cost estimates from the original master plan when US Representative Brian Baird asked for a large legacy project to fund. The stars had aligned and all the committees were staffed with the right people. We missed that very large funding opportunity.

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS Why are we deliberately eliminating the ability to fund this project after spending a considerable sum to update the cost estimates that position us to be able to fund this project in the first place? An outcome of the OWT Phase 4 alternatives study was a preferred alignment that was contingent on a geotechnical study of the steep slope next to Capitol Way above the upper basin of Capitol Lake. This slope has been subject to numerous landslides, and Capitol Way itself may be in danger. You can see for yourself by inspecting the leaning bollards south of the bridge over I-5. This geotechnical study cannot be funded if OWT Phase 4 is not on the TIP or Parks Plan. Ongoing ROW discussions are underway with the hotel developers at Henderson Park. The City will be unable to act if ROW becomes available unless OWT Phase 4 is on the TIP and Parks Plan. The City of Tumwater just received a Conservation Futures grant to acquire a "missing link" in the corridor East of the Old Brewhouse. Other smaller steps are in the works for Olympia, and the trail needs to be in the TIP to be eligible for funding of these smaller projects. The City of Tumwater is very far along with a full engineering design and is actively seeking funding to build the Deschutes Valley trail, which will connect to OWT Phase 4. Dropping OWT Phase 4 would diminish Tumwater's ability to win grant funding, and successful funding of the Tumwater trail is a precursor to the development of the OWT Phase 4 connection to it. Finally, the connection to Tumwater is the #1 trail funding priority of the TRPC Transportation Policy Board. They funded the OWT Phase 4 alternatives design study, and they are the logical source for funding of the geotech study, as well as the lion's share of other transportation funding. What message does it send to drop this project from the TIP after all the support TRPC has given us? How would this move affect our future funding opportunities? Please reinstate OWT Phase 4 into the TIP, CIP, and

Proposed additional language for the Olympia Woodland Trail section on P. 84: The first two phases of the trail were built utilizing strong partnerships with the Woodland Trail Greenway Association, Washington Department of Transportation, and Thurston Regional Planning Council. The City will

Parks Plan.

OPARD:

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
	seek to continue and expand these partnerships moving forward with
	Phases 3 and 4. (For more detailed information on this trail corridor, see p.
	3-41 of the Thurston Regional Trails Plan.)
	Proposed Action: This plan budgets \$350,000 in 2018 for Phase 3 design
	and the Plan's "Long Range Options (2022-2035)" section of the Capital
	Investment Strategy budgets \$4.5 million for Phase 3 construction in 2022-
	2035. The plan budgets \$5.3 million for open space/trail acquisition in the
	"Long Range Options (2022-2035)" section of the plan, some of which
	could be utilized for Phase 3 and/or 4 Right of Way acquisition. The plan
	budgets \$5.3 million for open space/trail acquisition in the "Long Range
	Options (2022-2035)" section of the plan, some of which could be utilized
	for Phase 3 and/or 4 Right of Way acquisition. The City will pursue
	partnerships and grants for Phase 4 planning efforts.
Gar Stevens email	I spend the winter in Surprise Az. We have made 1 tennis courts into 4
12/8/15	courts with portable nets. You might be able to make 4 at Stevens Park.
	Just a thought. Thanks
OPARD	Thanks for the suggestion.
John Bussey email	I am commenting on the 2016 Parks, Arts and Recreation plan. I think the
12/8/15	plan looks wonderful and is a great way to expand Olympia's Parks. My
	only comment is that it might be beneficial to develop and connect the
	existing parks instead of spending most of the parks plan on acquiring new
	parks like the Isthmus and Kaiser Woods. In addition, I think trails are a
	wonderful way to add to the parks. They connect parks, add to the parks
	and add to the parks recreation potential. Thank you for letting the public
	comment on this plan,
OPARD	We agree that trails are very important. We have funds planned for West
OPARD	We agree that trails are very important. We have funds planned for West
	Bay Park and Trail, the next phase of the Olympia Woodland Trail and
Trav Duggay amail	funds for other open space/trail acquisition as opportunities arise.
Troy Bussey email	I want to complement you and OPARD on a very good 2016 draft Parks,
12/7/15	Arts, and Recreation Plan. Thank you for the opportunity to provide
	comments. This email contains a summary of my personal input on
	prioritization.
	My biggest comments are:
	I think the Trail Corridor Projects should have a much higher priority
	than parcel acquisitions. In my opinion, linear feet of trails
	added/connected is a much more important metric than the # of
	acres acquired. I think connecting our existing parks, trails, and
	sidewalks should be the most important priority.
	I think that purchasing properties and creating open space parks in

18. MISCELLANEO	parcels that were slated for urban development (e.g., LBA Woods, Kaiser Woods) in order to appease NIMBY neighbors is an affront to good urban planning. Same goes for a larger park on the isthmus when we already have a great Heritage Park, Marathon Park, and associated trails. I don't understand why Olympians keep pushing for less density in the urban core while failing to recognize the impacts of these actions on regional urban sprawl.
	Specific items I am in favor of include:
	 All of the Trail Corridor Projects (especially West Bay Trail and Olympia Woodland Trail) Sidewalks Finish renovating Percival Landing Urban pocket parks integrated with urban development Athletic field complex Develop more soccer fields Spraygrounds Pickleball courts/striping Dog park Disc golf course Provide swimming access/swimming pool
	Thanks for your work on this plan.
OPARD	Thanks for your feedback.
Adrian Spidle e-mail 11/23/15	I am writing in support of parks planning that complies with the state's growth management act. Parks that have the effect of gobbling up developable land in the county comprehensive plan's urban growth area and pushing development out to sprawl into formerly rural areas outside the urban growth area are a bad idea for the present and future of Olympia and Thurston County. Please keep the future of the Olympia urban growth area in mind when considering whether to buy developable land and use it for internal (and external) sprawl instead of growth.
OPARD:	To ensure that the 417 acres of land acquisition proposed in the plan did not have an adverse impact on available land for future housing, OPARD asked the Thurston Regional Planning Council to prepare an analysis of this issue. Their conclusion was that even with the acquisition of the 417 acres proposed in the plan, Olympia would continue to have enough residential land supply to accommodate future demand through 2035.
Shanty Slater email 12/4/15	I just wanted to check in as I am always late to the party. I noticed (too late) that there has been a lot or talk and some (awesome) singing about the park plans. I wanted to know (as our mailbox is in county but the park that boarders our property is in the city), if there is anything that we need

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS to be aware of in the development in the 8th Ave Park. Also I was was wondering if there was any plan or talk about the noxious weed scotch broom that is taking it over. No hurry in your reply as I am sure you are very busy but I wanted to touch base. Thanks for all you do and happy winter, **OPARD** No, the draft plan doesn't really have a whole lot proposed anytime soon for 8th Ave Park. It proposes 5 neighborhood park development projects in the "Long Range Options" section (2022-2035 time frame) but since that's a long way off we're not identifying the which parks they would be just yet - by then there would be a new park plan in place with new community input so it seemed premature to get that specific about projects that far off. As to the Scotch broom, no, I don't believe there is a plan for that at this point. We primarily utilize volunteers to help manage invasive plants in our parks, but with 8th Ave Park closed due to soil contamination, it's not really practical to use volunteers at this site. That for bringing this issue to our attention though. Ron Marcoe email Thank you for forwarding me the Olympia Park's plan & all the meeting comments. Some great community feedback! 12/1/15 Please include my comments in your plan where appropriate & you can call me anytime if you have some questions for me about this. My phone # is below! As you know & remember from our conversation last August, our pickleball needs are still the same for playing outdoors on the existing tennis courts at Stevens Field & Woodruff Parks. We are in need of at least one more court striped for pickleball at one or both of these parks. All this summer we have been averaging 15 players per day when we play. With that much turnout we are always requiring about 7 of our players to wait and it is very discouraging because we end up losing these players because they don't like waiting always 15 minutes in between games. When we were using the portable court (with chalked in lines) at Stevens Field it was great and player rotation was respectable. Also, without a 3rd or 4th court it makes it more difficult to schedule Tournaments & Round Robbins. We would like to do this starting in 2016!! If you think that it "WOULD NOT" be possible to provide a 3rd stripped

court at Stevens Field or Woodruff would it be possible for you to provide a portable pickleball court for us to use at Stevens Field?

We have been playing indoor pickleball at TOC since October 1st with 2 courts and will soon have a 3rd court available. We have been averaging about 10-12 people per day and have had up to 16 & 18 players on a few days. There are many more players in this area that will be coming out in the future. I have been coordinating this with Jeff Johnson and this has worked out pretty good.

This is my comments & ideas about what I would like to see happen, in the future, in Olympia and/or in the Thurston County area. I think that the Oly Center is way too small and we need a "Community Center" with enough gym/floor space to accommodate a number of sports and/or activities; this would include floor space so that multiple sport's activity could be going on at the same time. For example, if there was a building (gym floor) that was double the size of the Oly Center, with a large curtain splitting the gym into two spaces, you could simultaneously accommodate 3-4 pickleball courts on one side of the curtain and probably 2-3 volleyball courts or 3 badminton courts on the other side. This could be a combination mix of any number of other sporting activities or other functions as well. Some sporting activities I can think of are: open play, tournaments and/or league pickleball, open play and/or league volleyball, indoor soccer, basketball, badminton, dodgeball, Indoor Field Hockey, sports Camps, fitness classes, pickleball training classes, volleyball training classes, Chunjido classes, Taekwondo classes, Jujitso classes. The gym floor could have many different court lines to accommodate all the different sports.

I believe that if an indoor activity building such as this size could be possible, then there would be more financial opportunities for Olympia Parks because of the possibility of accommodating different activities at the same time & more often during a week. This would bring in alot more people every day, each week resulting in alot more participating fees.

I would guess that a building would need a gym about the size of 100' X 120' or 120' X 120' or something like that. Your current gym dimensions are only 84ft X 70ft.

This facility would be available year round and a reasonable player's (daily or monthly or yearly) fee, depending on the particular sport, these fees could be worked out, for each activity.

OPARD

We will continue to work with your Pickleball group and the tennis players to assess the viability of painting additional Pickleball court lines on tennis

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
	courts. And you are correct that The Olympia Center is not large enough to meet all of the growing indoor recreation needs including Pickleball. Proposed change: Recreation/Aquatics Center In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. As The Olympia Center approaches 30 years of operation, planning efforts should begin for major renovations or replacement of The Olympia Center. This could include a swimming pool, ice rink, indoor athletic facilities and/or additional recreation amenities. Proposed Action: The plan budgets \$300,000 in the "Long Range Options"
	2022-2035" section for this planning effort.
Tanner Bodine email 12/5/15	Yauger is classic but very much out dated. With little renovations or add ons to a surrounding area or to Yauger itself would be a dream come true I never thought possible. Olympia would become a hot item to just about anyone if it would come together right.
OPARD	The plan budgets funds that could be utilized to upgrade Yauger Park. The Yauger Park section on p. 82 states: <i>Proposed Action: The plan budgets \$580,000 for upgrades to existing fields in 2017. A site has not yet been identified for these upgrades. The Plan's "Long Range Options (2022-2035)" section of the Capital Investment Strategy also budgets \$700,000 for upgrades to existing fields. OPARD's Capital Asset Management Program budgets \$412,000 in 2016 to replace lighting on two fields, \$165,000 in 2021 to add lighting to the Alta St. parking lot, and \$120,000 in 2021 for a skate court rehabilitation and upgrade project.</i>
James Reddick	Over all I feel this is a good plan.
email 12/6/15	My concerns: There are a number of ways to creative ways to meet our needs that are not included in parks, recreation, and arts the objects and goals of plan. First, you talk about the partnership with Olympia School District; however, I believe you should talk about developing the partnerships with the other jurisdictions, Lacey, Tumwater, Thurston County, and maybe with some private organizations.
	Second, I remember at one of the regional meetings at Tenino where folks from Rainer, Tenino, and the County stated they had land; however, the cities have the recreation programs and support staffs for operating

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS facilities build on their land. I would to see this type creative management solutions be discussed in some form in the plan. We need to think about different ways to meet our goals since even with the new funding we will not be able to do it all by ourselves. **OPARD** Staff agrees that we should continue thinking of expanded partnerships when possible and appropriate. The current evaluation of the Specialized Recreation program is a great example of that. Another good example is the Artesian Leadership Committee, where we have expanded partnerships with the Downtown Ambassadors, Community Youth Services, and Illuminate. We also have a new summer employment program in partnership with Community Youth Services that is separate from the Artesian Commons. On your second item, it's in interesting thought, but staff is not sure about how Olympia taxpayers would feel about operating a facility and providing programs in south County. We understand the reasoning and desire, but most of the folks we talk to express frustration about having to drive to Lacey and Tumwater for field use. Wildwood Thanks for this opportunity to comment on the draft Parks Plan. What a Neighborhood huge amount of work this draft represents for Parks, Arts, and Recreation Association staff in terms of visioning and public process! Board: I am writing on behalf of the Wildwood Neighborhood Association to share Janae Huber, some feedback on the draft. Chair Mary Beth Lang, **Olympia Woodland Trail** Vice Chair We are very pleased to see that the Parks Plan includes support for Phase 3 Christine Masters, of the Olympia Woodland Trail. We are however deeply disappointed that Secretary the implementation of this critical link will require the Plan's 20 year Steve Worcester, duration to complete. To meet local recreational needs AND support Treasurer family-friendly bike and pedestrian transportation routes, the plan should David Goularte not only expedite Phase 3, but also include funding to advance Phase 4. Bonnie Knudsen Martha Shinners **Parking for Watershed Park** email 12/6/15 The City has a timely opportunity to <u>purchase Lot 4 of the Henderson Park</u> property, a small parcel that is perfectly sited to meet the needs of parking for the much-used Watershed Park and the future Olympia Woodland Trail. This opportunity should be prioritized in the Parks Plan; the parcel is currently listed for sale.

Wildwood Glen Park

18 MISCELLANEC	OUS AND MULTIPLE TOPIC COMMENTS
16. WIISCLLLAINEC	We respectfully request that Wildwood Glen Park, a small neighborhood
	parcel, remain a priority for interim use funding.
	parcel, remain a priority for interim use randing.
OPARD	Olympia Woodland Trail and Watershed Parking: See response from Wildwood Neighborood OlySpeaks comment above. Wildwood Glen: Wildwood Glen is classified as an "Open Space" as opposed to a "neighborhood park" so we would likely not make substantial improvements to that park. That being said, as Olympia Woodland Trail Phase 3 is developed, we will explore opportunities to include minor improvements to this parcel as part of that project.
Harry Branch	Natural ecosystems tend to be productive, resilient and maintenance
email 12/7/15	free. Whenever we can, we should attempt to incorporate ecological
	principals into our land use decisions. A science based process of
	ascertaining ecological value would begin with observation.
	Birds are often a good indicator of the health of an ecosystem. In 2002 the
	City commissioned an assessment of birds in Budd Inlet by R.W. Morse. In
	fifty six surveys, they counted 39 species of waterbirds and six raptors for a
	total of 15,231 sightings. The biggest surprise of the study was that the
	number and diversity of waterbirds had dropped significantly over the
	previous 15 years. Today, on a typical winter day, a person will see no
	birds. All have become functionally extinct over the last twenty years. The
	Common Murre, Surf Scoter and Grebe were especially plentiful.
	common murre
	<u>surf scoters</u>
	grebes
	The loss of these birds is an indication of some greater problem. The three
	major streams in Budd Inlet all flow through intertidal culverts. The largest,
	Moxlie Creek, flows through a half mile long pipe which empties into East
	Bay, a Federally Classified 303(d) degraded water body. This pipe must be
	viewed as part of the problem:
	http://www.ncbi.nlm.nih.gov/pmc/articles/PMC4505844/
	Of particular importance is the intertidal zone where nutrients are
	incorporated into the marine environment. What was once about 160
	acres of salt marsh and tide flats has been filled. There's an opportunity to
	regain 4 acres around the mouth of the pipe. Instead, we're going to allow

construction of a building on those parcels that will impede any efforts at significant restoration. It's like not fixing it isn't good enough, we want to fix it so it can't be fixed.

A good example of how unnatural systems are not maintenance free is the failing bank around the mouth of the Moxlie Creek pipe where the City is planning on dumping a cubic acre of rock riprap in the intertidal zone, a never-ending, backward, desperate attempt to overpower nature.

The 4 acres is also contaminated with dioxin, the chemical of concern in Budd Inlet sediments. This is a perfect candidate for clean up and restoration dollars. The community would have a beautiful asset with little local financial investment.

OPARD

Thank you for your comments. The parcel you are referring to is not an Olympia Park so OPARD is not involved in that project.

Kathy McCormick email 12/4/15

Comments on the Draft Parks Plan

Congratulation on the Draft Parks Plan as well as the substantial funding property owners and residents around the City will contribute over the years. I trust that the City will use these wisely and well. As priorities are set and decisions made I ask that the City articulate how the actions will contribute and coordinate with land use and other crucial goals of Olympia's Comprehensive Plan as well as the City and regional sustainability goals as defined in the Sustainable Thurston Plan.

Specific Plan Comments:

1) Neighborhood Parks should be the City's highest priority and they need not be 5 acres! The 1994 Parks Comp Plan goals identified that neighborhood parks should not be less than 5 acres (the reason was a determination that more small parks were too costly to maintain). The current plan reiterates this goal and should be changed to make acquisition of more smaller parks in close proximity to neighborhoods the new goal. In addition collection of impact fees for a general park fund meant that many new neighborhoods were built that did not include even small gathering/play spaces for the adjacent properties. I have always felt that this was a mistake with the result clearly shown on Map 6-1 Parks and Open Space Need with large areas of the city without easily accessible small parks within walking distance. I encourage the City to look for opportunities for more small parks that could be located amid existing or **new housing.** With the passage of Prop 1 maintenance of more parks should not be an issue. This should be THE HIGHEST PRIORITY since MORE NEIGHBORHOOD PARK was the most cited need in the most recent

Olympia Parks surveys.

- 2) The Draft Parks Plan should acknowledge the importance of beautiful and safe sidewalks and streets that support walking. In past parks surveys the # recreation for most residents was walking on local sidewalks. The Parks Plan should acknowledge this, support opportunities for sidewalk connections to and amid neighborhoods as well as safe passage to any park. In addition, the plan should acknowledge the connection between walking and health at every age. Easy access to close by parks as well as other neighborhood destinations is key to building and maintaining healthy residents with long term payoffs in the cost of medical care as well as helping to achieve the clean air and vehicle trip reduction goals of Olympia's Comprehensive Plan.
- 3) Link Parks Planning, and Community Policing the best solution to safe park spaces. The best way to achieve safety in parks is to locate parks amid housing where the natural surveillance of surrounding residents can work with the police to maintain safety. The fact is - the more natural surveillance that takes place the safer each park area will be. Olympia has long held community policing goals. The location of parks and encouragement of housing immediately adjacent to these parks is the most efficient and healthy way to maintain safety. Community policing is also the best way to assure safety and security amid the many acres of existing parks in downtown. Lack of housing development adjacent to Heritage Park, Percival Landing, and the Artesian Commons has kept each of these areas from achieving all day safety. Inordinate amounts of money has been used for unsuccessful "band aid" approaches that have failed to allow many of these public spaces to remain open during evening hours. This will not be necessary when many more people are given the opportunity to live in areas adjacent to parks where their surveillance and partnership with police will contribute to 24 hour safety in these areas

OPARD

Neighborhood Park size – Our goal is to get neighborhood parks walking distance to 90 percent of all areas of the City. If there is not a 5 acre parcel available we would certainly consider smaller parcels. Proposed additional sentence to section on neighborhood park acquisition on p. 86: <u>In areas</u> where five acres are not available, smaller parcels will be considered.

Walking connections to parks: The plan budgets \$25,000 annually to contribute to the Off-Street Walking Connection program to connect sidewalks and pathways to parks.

Community Policing – Thank you for your comments on Community Policing. They will be considered as we evaluate future properties.

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
Nancy email 12/3/15	i looked at your website and i hope this is an acceptable way to submit a comment i think the parcel(s) on Pifer just a block south of Olympia High and directly adjacent to North Court would make a fantastic pocket park
	there aren't any pocket parks in this area places to hike yes, but not a smaller playground, picnic area
	the owner is about 70 yrs old and may be interested in discussions there are two parcels there or last i looked at the accessor's site though he is consolidating them. pls advise, thanks
OPARD	Thank you for the suggestion – we will look into that parcel as we begin to assess sites for new potential parks.
Allen T. Miller email 12/3/15	Great job last night at the Open House.
	I left some written comments with Paul, but just wanted to reply to your email as well. I am also attaching some exhibits which help illustrate my comments.
	Pages 35-36 and 80-81 of the Draft Plan need to include reference to the 1911 Wilder and White and 1928 Olmsted Brothers plans for the State Capitol Campus and the view corridor to the north across Capitol Lake, the isthmus, to the borrowed landscapes of Puget Sound and the Olympics. The North Capitol Campus Heritage Park, which has developed over the years since the 1986 Feasibility Study by Jones and Jones, from the Law Enforcement Memorial to the North Oval/Fountain block, is planned to be extended to the 3 blocks west of the Fountain. The Draft Plan should also be sure to include that the North Oval/Fountain Block is to be completed with the demolition of the remaining buildings along the Water Street side of the Block.
	The 2009 Feasibility Study cost figures should not be referenced since they were inflated by including development costs and are out of date. Take a look at the attached Thurston County assessors valuations of the parcels and notice how Parcel No. 91005201000 was valued at over \$9 million in 2008 and is now valued at \$318,000.00. A better cost figure should reference the fair market values of the remaining 4 parcels of the Capitol Center Building which add up to about \$3.5 million. It would also be good to include the \$20-\$25 million that the City, County, State, and private sector have spent on the North Capitol Campus Heritage Park since 1990.
	My final comment would be for the Draft Plan to move up its plans to

10 MICCELLANICO	US AND MULTIPLE TORIC COMMENTS
18. WISCELLANEO	US AND MULTIPLE TOPIC COMMENTS expand West Bay Park and Trail to within the next 6 years rather than 10 to 20 years as discussed on Page 83 of the Draft Plan.
	Otherwise the Plan looks great. Glad we were able to get the Metropolitan Parks District measure passed. Thanks for all you do.
OPARD	Thank you for your kind words and for all you do as well. Please see response to the Isthmus and West Bay (sections #3 & #8) above for proposed changes to that section.
Marilyn Gisser email 12/2/15	It is exciting to see the new plan. 2 things are very important to me: 1. Play fields for organized sports, especially rec soccer. 2. Safe, accessible, visible trails to walk and run. That means in the open, and wide, even surfaces; not narrow, bumpy paths in wooded ravines.
OPARD	We are proposing significant investments in soccer fields (see response to soccer comment section #4 above.) And thanks for your comments about trails. We will continue to improve trail gradient, bridges and surfacing as resources allow and have added the following language to the plan regarding trail standards:
Sophia Danilowicz email 12/2/15	I am surprised and delighted to hear about future developments around Olympia to improve the 'quality of life.' With regards to the November 17 th City Council meeting on the proposal, I would like to share a couple of comments that may prove helpful in consideration of execution of the plans to develop 'the quality of life.' First and foremost is to consider the fact that most of the year is rainy in
	Olympia. Olympia has a unique micro-climate, that makes trail-running, and if permissible, cycling and biking very lovely and desirable. However, with regards to a skate park, that would need a roof to prevent rain-water from entering, otherwise would have to be made in-doors; which would add to the cost of overall maintenance and development. Likewise, only a very specific age-group and gender primarily skate-boards; thus I don't think it is the best option of 'community development,' due to the rainfalling most of the year, and due to the fact that a skate-park would serve a very particular group's interest. Unlike the skate-park, more waterfountains would attract very young children, however, they require constant maintenance, and don't really serve any other purpose besides being costly.
	Secondly, focusing on the fact that walking trails can be used for mountain-biking, and running, or walking dogs, I believe those trails should be of priority to develop around Olympia. Likewise, trails do not require major buildings or maintenance. Trails also preserve the natural-beauty of the old-growth forests, and water-shed areas. Because trails are low-

maintenance, and are enjoyed by a great range of aged persons, additionally, they preserve natural 'open-space,' trails are truly the best 'outdoor-recreational' park to create.

Thirdly, increasing and improving upon biking trails will also greatly improve the general quality of local-life. Why? Because driving is done on highways, and highways seem to occupy the great expanse on WSDOT's own agenda. With regards to building parks for neighborhoods, that is also good for family-life, hence should be funded and figured by the relative home-owner's associations, or at least co-worked with such organizations.

How about the beautiful sound? Why not clean up the sound and make it possible for people to kayak in the area?

If recreation is truly of interest, especially with regards to tourism, there will have to be an understanding of who you are building the parks, or trails for, if it truly is for the 'local communities,' then trails, bike-paths, and kayaking access would be the most general development that would serve the most people's interest in Olympia, without the high-costs of maintenance, or major need for enforced parks-and-rec officials constantly being present.

Also, I understand parks-and-rec. officials who will be trained to 'protect' more so than maintain the parks, why develop parks that would attract homeless people? Why create parks with too many benches to be slept on? Why create parks with figures or statues whose veneer do not contribute to the natural beauty? Perhaps trails for walking, paths for biking, and water-access for kayaking is in fact the best way to 'improve the quality of life' in Olympia, for its residents, and likewise, for the future 'tourists' who want to see the old-growth regions, and the beautiful bright green forests that thrive from the year-round rain fall.

Lastly, with regards to juvenile homelessness, the only thing I can think of would be for social-services that uphold 'half-way-houses.' That way the homeless persons can attempt to build themselves up by having a home, and at the very least being off the streets. And yes, Olympia's homelessness has gone up significantly, and it is due to the fact that shrines are being formed around things like the old aquifer that's constantly running downtown. Likewise creating public structures with roofing and bathrooms will only make 'homelessness' more feasible. But insofar as the family-cell is attacked and each individual strives for his or her own good, the good they strive for will not be for the best upbringing of a child, nor for the best upbringing of well-behaved and properly-

functioning citizens. So forget the skate park, forget the disc-golf, and change your mind about the water-fountains. Think neighborhood parks for families and a plethora of walking trails, biking paths, and kayaking access. Honestly, think about who you want to build for? For the family, or the lone straggler?

Apologies for the somewhat non-linear commentary, but, I must offer my opinion given my own experience having grown up in Olympia, and seeing Lacey develop into highways and strip-malls. Olympia, especially downtown has a grand charm to it, and it will only be preserved by preserving the natural environment around it, and that means considering minimally impacting trails, bike-paths, trees in-between sidewalks and streets to protect pedestrians, and access to kayaking areas and access to hiking trails. Just about all superfluous 'upbuilding' of benches, or buildings, will only add to the cost of maintenance overtime. Likewise, will create an artificial 'home' for the homeless. I know trails are of the least priority, and not as 'pretty' to the vain sight of one who drives through downtown as a statue or art-installation is, however, they are the most intelligent of options: because they are low-cost, encourage physicalexercise in true nature, and they won't be the best option to call 'home' for the homeless juveniles who are thriving in downtown Olympia given all the public places made just for them.

Thank you Mr.Turlove for reading this email, and thank you for taking the several points into consideration. I myself would love to raise my family in Olympia, but unfortunately, with the great decline of business and single-minded development of public-works in the area, family-life is not necessarily the most esteemed form of life, and that is clearly evident with the development of shrines and parks for people who are homeless, single or too-young to understand what developments encourage the best-upbringing and best-way-of-life. And yes, without a family, how far do most get?

I am leaving you with some thoughts. I do hope you'll be able to acknowledge the issues already foreseen by the city-council members. I myself am able to see more from their perspective than from 'the publics'.' And would prefer to have less homelessness, and more places for the family to go together, rather than places for the homeless to take refuge. But I can only offer my thoughts, what you do with them is of your own will. My fondest memories of Olympia are of walks with my parents around capital lake, trail-running on the trails all around downtown, and cycling on any non-rainy day. Other than that, all my favorite coffee-shops and bakeries have closed, and an abundance of 'run-aways' have accumulated

18. MISCELLANE	OUS AND MULTIPLE TOPIC COMMENTS
	in the main parts of the city that make it unpleasant to walk through.
OPARD	Thank you for your comments. Many of your ideas have been addressed in
	previous comments. I do want to touch on a couple of your comments,
	however. We have found the skate court at Yauger Park to be a very
	popular recreational amenity despite it being uncovered. We are therefor
	proposing an additional skate court as part of a future community park
	site. You mention your desire for more trails. You may be pleased to know
	that the Plan proposes over \$5 million in open space/trail acquisition.
Pat Rasmussen	Comments – New Parks Plan for 2016
email 12/2/15	
	I attended all eight neighborhood meetings and I would like to say that the
	plan does respond to the public comments I heard at those eight meetings
	Good job. Thank you.
	You asked what you might have missed or misunderstood. Below are my
	comments on what I see missing that I heard expressed.
	P. 5 Land Acquisition
	The plan calls for 417 acres of land acquisition over the 20-year planning
	horizon. This includes:
	• "LBA Woods" (74-acres)
	At all eight meetings people spoke up to say they wanted LBA Woods to be
	purchased to become a park and often numerous people spoke out for LB/
	Woods' acquisition in the same meetings. But they all said the whole LBA
	Woods, not just half of it. The 74 acre Trillium property in the plan is
	mentioned as being purchased but not Bentridge. It's incomplete to just
	include the Trillium property. You mention eight qualifications for choosing
	lands to acquire and one of them is a willing seller. My understanding is
	that the owner of Bentridge is a willing seller. Bentridge must be included
	in the final plan in a way that reflects what people called for, which was
	purchase of the entire LBA Woods.
	In the earlier neighborhood meetings last fall when people asked for LBA
	Woods to be purchased, park staff said it wasn't possible because there
	wouldn't be money for it until after 2016. I appreciate that as time went b
	and more and more people spoke up about LBA Woods, you changed you
	stance and began to say that if the city council directed you to acquire LBA
	Woods, you would do your best to get it and you did that for Trillium.
	Thank you. And thank you for working with park advocates to shape the
	MPD and help to get it passed. This makes it possible for the people who
	attended the neighborhood meetings to get what they were requesting.
	Park Development
	Dog park, disc golf course, skate court and community gardens

Thank you for including the community gardens in park development as it was brought up at almost all meetings. I look forward to working with you to develop community gardens in parks.

P. 10 Most Dominant Themes (Topics mentioned 20 or more times)

Buy the LBA Woods property

Again, LBA Woods was dominant but it was the whole LBA Woods, not half of it. Bentridge must be named in a specific way in the final plan. You say that you don't mention specific parcels because it might hinder your negotiations, but in the case of Bentridge, it is necessary because of the popularity of LBA Woods acquisition. For clarity and to truly respond to people's comments, Bentridge must be named and treated as part of the plan.

P. 11 Other Common Themes (Topics mentioned 5-9 Times)

• Provide food forests in parks (fruit/nut trees, berry bushes)
I have helped to install more than 70 Edible Forest Gardens in private yards, schools, community gardens, neighborhood pathways and businesses in Olympia. I look forward to working with you to advance this goal. I remember that community gardens were also a common theme. Specifically, in my Oly Speaks comments I mentioned parks where I felt that fruit/nut trees and berry bushes could be planted: Sunrise Park (as an addition to the community garden there), Friendly Grove Park (the land used to be berry fields so it would fit with the history and theme of the park), and Bigelow Springs in conjunction with the heritage orchard that the Bigelow Neighborhood Association and the Bigelow House Museum are establishing adjacent to it using City of Olympia neighborhood matching grant funds, with the help of my local non-profit Edible Forest Gardens.

P. 22 You mention "include security guards and security cameras" in parks for safety.

I think security guards in parks is not something that people requested. Security cameras, maybe. But having a police presence in parks would not be good. People want to feel safe, but that goes too far. A park ranger watching over the park is normal and would not make people feel intimidated. Having security guards would change the feel of going to a park to relax. It could also invite violence. The City and others have been coming up with creative ways to improve the situation at the artesian well. I am very against security guards.

P. 32 Integrated Pest Management & Pesticide Free Parks

"The City Council adopted an Integrated Pest Management Plan for park facilities in 2006. Since its implementation, the Department has reduced

reliance on chemicals once thought to be critical to maintaining parks. At present, the Department uses limited amounts of glyphosate (Round-Up) and synthetic fertilizers on some parks while six neighborhood parks are now designated "Pesticide Free" with no herbicides, pesticides, or synthetic fertilizers used at all. The City also works closely with the Thurston County Noxious Weed Program to eradicate noxious weeds, some of which must be removed under county mandate."

All parks need to be "pesticide free." You mention glyphosate "Round-up." In recent years Round-up has been determined to be cancer causing and in fact California just named it "carcinogenic" -

http://www.rsc.org/chemistryworld/2015/09/glyphosate-roundup-labelled-carcinogen. In particular it has been linked with autism in children – see http://www.anh-usa.org/half-of-all-children-will-be-autistic-by-2025-warns-senior-research-scientist-at-mit/. Using Round-up in parks where children are playing is irresponsible. Your 2006 integrated pest management plan needs to be updated to reflect current science and medical concerns. The plan should commit to being "pesticide free" in all parks. If you can do it in six parks, you can do it in all of them.

P. 33 A number of people at meetings brought up volunteer park stewardship. Parks staff repeatedly said there weren't funds to take care of parks. So people volunteered to help out. I think at every neighborhood meeting, individuals who were just neighbors or in neighborhood associations asked for better involvement of their volunteer activities in park care. The impression was that parks staff weren't interested in their help – they wanted park staff to do it themselves. People expressed frustration with that since they were doing the work already in specific parks. In the plan you do mention park stewardship as if it's normal, so I hope that means you will work better in the future with those volunteers. Perhaps the passage of the MPD will make that more a part of the new plan.

"Park Stewards work independently within a park of their choosing. And finally, the Adopt-a-Park program encourages local neighborhood organizations, schools, service clubs, businesses, and other community groups to "adopt" a particular park.

P. 88 LBA Woods Acquisition

"LBA Woods" refers to two undeveloped wooded 74-acre and 72-acre parcels adjacent (on page 93 you say it's 74-acre and 80-acre) to LBA Park in Southeast Olympia. In July, 2015, the City entered into an option to purchase the 74-acre Morse-Merryman parcel. While a goal is to preserve as much open space as possible, a portion of the site could be utilized for

athletic fields. Additional efficiencies are presented by the parcel's location adjacent to the existing developed support facilities at LBA Park. Field investigations indicate that athletic field drainage problems currently being experienced at LBA Park can be solved in a cost-effective manner by draining these fields into a former quarry excavation located nearby on the parcel.

Proposed Action: This plan budgets \$4.5 million in 2017 for acquisition of the 74-acre Morse-Merryman LBA Woods parcel. While a goal is to preserve as much open space as possible, a portion of the site could be utilized for athletic fields. Additional efficiencies are presented by the parcel's location adjacent to the existing developed support facilities at LBA Park."

People who commented at the meetings called for LBA Woods to be a natural area with trails that would preserve the natural character of the woods that people love and that children cherish. They did not mention wanting any of LBA Woods to be cut up into ball fields. People did ask for ball fields, but not in LBA Woods, a natural area. I think you misunderstood and misinterpreted that. That must be changed in the final plan. Someone in city government or parks staff came up with the idea to include LBA Woods in that study for ball fields, not the people. Inclusion of LBA Woods in that study was inappropriate and quite frustrating.

P. 89 Future Land Acquisition

"In order to protect the City's negotiating position, it is not always possible or desirable to identify specific parcels to acquire for future parks in a parks plan. Each parcel requires a willing seller and considerable negotiation in order to secure a purchase and sale agreement. In recognition of this, the plan includes a Land Acquisition fund in 2017. This fund is to be utilized for open space and/or community park acquisition opportunities that would further the goals and policies of the plan and help achieve the plan's Level of Service Standards. The City would utilize the following criteria to evaluate potential purchases with this fund (listed in no particular order):

- Willing seller
- Good value
- Good location
- Limited environmental concerns
- Good recreation and/or habitat value
- Property would help achieve park Level of Service Standards or is an important trail corridor
- Property is in an underserved part of the community
- Reasonable development costs

 Reasonable maintenance costs (both while undeveloped and once fullydeveloped)

Proposed Action: This plan includes a Land Acquisition fund in 2017. Some of these funds could go towards the acquisition of athletic-field oriented community park property."

You do not mention Bentridge specifically here as you should. As I said above, people in neighborhood meetings who asked for LBA Woods to be acquired asked for the whole woods to be acquired, not half of it. To exclude Bentridge in the parks plan is wrong and does not follow people's expressed wishes. Above you say one of the criteria for choosing a parcel for purchase is a "willing seller." My understanding is that Bentridge is a willing seller. If you are not already negotiating with Bentridge, you should be.

P. 90 Community Gardens

"Biting into that first juicy tomato grown in the backyard is one of the joys of summertime. With increasing urban density, fewer residents have backyards large enough for a garden or may not have backyards at all. Olympians share the growing nationwide interest in integrating community gardens into their parks systems. Community gardens bring that experience to

more people and benefit the community at large. In 2007, OPARD opened its first community

garden at Sunrise Park followed by a second community garden at Yauger Park in 2011.

Interest continues to grow for more community gardening opportunities. **Proposed Action**: This plan budgets \$1,000,000 for a Phase 1 Athletic Field complex project in 2021. One of the complimentary amenities of that project could be a community garden."

As I said above, I specifically mentioned in my original Oly Speaks comments several parks where I felt that fruit/nut trees and berry bushes could be planted: Sunrise Park (as an addition to the community garden there), Friendly Grove Park (the land used to be berry fields so it would fit with the history and theme of the park), and Bigelow Springs Park in conjunction with the heritage orchard that the Bigelow Neighborhood Association and the Bigelow House Museum are establishing using City of Olympia neighborhood matching grant funds, with my help.

The parks plan should be more general, leaving open the options for parks beyond the athletic complex you mention. I remember that people in a number of neighborhoods mentioned community gardens in parks.

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
	P. 93 <i>LBA Woods</i> "LBA Woods" refers to two undeveloped, wooded 74-acre and 80-acre (on page 88 you say 74-acre and 72-acre) parcels adjacent to LBA Park in Southeast Olympia."
	You mention both parcels here but you don't include Bentridge in the plan anywhere. That must be changed because as I said above, when people asked for LBA Woods to be acquired, they asked for the whole woods, not half of it.
	P. 109 6 Year Capital Facilities Plan (2016-2021) Again, the graph does not show a purchase plan for Bentridge in LBA Woods - it should be spelled out clearly in the plan. People asked for the whole LBA Woods to be acquired, not half of it. And since LBA Woods received the most comments, Bentridge must be included.
OPARD	Thanks for such a thorough reading of the plan. With regards to LBA Woods comments, see response to LBA Woods section (#1). With regards to other topics, proposed changes/clarifications:
	Security guards: It is by no means our intent to provide security guards at all of our parks. There are, however, some parks in which people feel unsafe and having a security guard patrol those parks may be something that we would consider.
	Pesticide Free Parks (P. 32): The Department will explore the feasibility of making more parks "Pesticide Free."
	LBA Woods p. 92: "LBA Woods" refers to two undeveloped, wooded 74-acre and 8072-acre parcels adjacent to LBA Park in Southeast Olympia.
Ryan Garrison e-mail	My comments are more for the recreation side of things.
11/23/15	Olympia is lacking for indoor court space. Basketball, volleyball, etc. The parks and rec department tries to make due with using middle schools for leagues, but the leagues are expensive and the facilities are inadequate.
	The basketball court located at the community center downtown is horrible. If you don't believe me, run on it for 5 minutes. It bounces.
	A multiuse indoor sports complex is my suggestion, rather than more soccer fields.
OPARD	Proposed addition to the plan:

40 NAICCELLANICO	ALIC AND MALLITUDE TODIC COMMENTS
18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
	Recreation/Aquatics Center
	In the random sample survey conducted for this plan, when asked what the
	most needed recreational amenity not currently offered was, "swimming
	facilities" was the number one response. As The Olympia Center
	approaches 30 years of operation, planning efforts should begin for major
	renovations or replacement of The Olympia Center. This could include a
	swimming pool, ice rink, indoor athletic facilities and/or additional
	recreation amenities.
	Proposed Action: The plan budgets \$300,000 in the "Long Range Options"
	2022-2035" section for this planning effort.
Jim Rainwood	After I spoke in favor of the Camarrano donation on 12/1, Steve Hall talked
email 12/1/15	with Jack Horton and me. The conversation was about the need for a
eman 12/1/15	
	decision-making process for land donations. A process that would provide
	guidance to the Council on what to consider and why. The attached
	proposal came up in that conversation (as an example of the "if it borders a
	park, buy it" category). I'm resending it to you to make sure you are aware
	of what I've sent to Steve, and also because I did not see specific mention
	of these parcels in the draft Parks Plan. I'll be out of town Wed. and won't
	make the meeting on it.
	Plus I'm so happy about OWT phase 3 that I don't want to ask for anything
	else!
	Thanks again for all you do, (3 attachments)
OPARD	Thanks again for all you do, (5 attachments) Thank you for this analysis of parcels. This will be helpful as we continue
UPARD	
	acquiring property .
Paul Brewster	I'm starting to look through the Parks Plan for consistency with Sustainable
email 12/1/15	Thurston and the regional trails plan. First off, you've produced a great
	piece of work and it is evident you put a great amount of effort into it.
	Congratulations to you and your colleagues on a job well done.
	A few items caught my attention that I'm sharing with you. First, a minor
	typo in Paul Simmon's welcome letter; in the first paragraph and the last
	sentence. It should be "complemented by multiple opportunities" rather
	than "complimented". Very minor I realize, but the two words have
	different meanings.
	I did notice an error on the table on page 19 titled "Grants and Donations
	Received Since 2010 Plan Adopted." In 2012, Thurston Regional Planning
	Council funded the Olympia Woodland Trail Phase IV Feasibility Study, not
	WSDOT. I believe it was either an STP or Enhancements grant. Also on page
	20, TRPC funded the Woodland Trail Hub Junction project. While the
	source of funds for both of these projects are federal grants, the grant
	program is set up in such a way that TRPC has discretion to select projects

for funding. The Regional Council (policy makers, that is) should receive credit where it is due.

The plan clearly states on page 22 that "Public Demand for New Parks" Exceeds Resources." This is our universal challenge for all public facilities and services. As such we need creative solutions. I think the plan can do more to point out that some parks projects such as trails function as regional facilities and may require more collaborative solutions. I think the Woodland Trail is such a facility and the Chehalis Western Trail Bridging the Gap is a case study for how such projects can be implemented. The Woodland Trail is a high profile project at TRPC and the Mayor of Tumwater is also strongly supportive of it progressing forward in some manner (not to forget the WTGA). After all, this is a critical connection to tie Tumwater into the regional trails network. It would enhance the parks plan greatly, to account for such projects and identify strategies for partnering with neighboring communities and regional, state, and federal partners to make them happen. Thurston Regional Planning Council is a convener of such efforts and I encourage the City to continue leveraging this partnership. These opportunities can benefit project timelines and perhaps free up funding for other city projects in the long run.

In terms of performance measures, may I suggest you consider the number of visitors or users to parks facilities. This can be accomplished through direct observation or through tube counters at park entrance driveways or using infrared trail counters. WSDOT just installed a trail counter at the junction of the CWT and woodland trail. We need more counters like this. It would be nice to see some language supporting this effort. John Lindsey from Olympia public works regularly performs traffic counts around the City. Perhaps Olympia Parks could partner with Public Works to explore options for counting users, not just on trails, but at other park facilities. Level of service is more than number of acres of open space per 1,000 people. It can also be measured in terms of demand and timing of use for facilities – very useful for planning.

Thanks for the opportunity to comment. I will forward other comments/observations on as appropriate.

OPARD

Proposed changes:

Corrected typo in welcome letter.

Added TRPC to grant table for OWT Phase IV Feasibility Study and Hub Junction projects

40 BAICCELLANICO	LIC AND BALLITIDE TODIC COMMENTS
18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
	Added language regarding partnering at end of Olympia Woodland Trail
	paragraph on p. 84: The first two phases of the trail were built utilizing
	strong partnerships with the Woodland Trail Greenway Association,
	Washington Department of Transportation, and Thurston Regional
	Planning Council. The City will seek to continue and expand these
	partnerships moving forward with Phases 3 and 4.
Wildwood	I am writing on behalf of the more than 200 households that comprise the
Neighborhood	Wildwood Neighborhood Association (WNA) with comments intended for
Association	the Parks Plan process. I hope that I have not missed your deadline for
Board:	accepting comments and that these can be considered as part of the
David Goularte,	record.
Adams Street	
Janae Huber,	PARKING – WATERSHED PARK AND OLYMPIA WOODLAND TRAIL
Chair, Buker	WNA strongly encourages the City to purchase Lot 4 of the Henderson Park
Street	property. Lot 4 is currently for sale and offers optimal parking for two key
Bonnie Knudsen,	Parks assets: Watershed Park and the future Olympia Woodland Trail.
Galloway Street	Three additional lots on the same parcel are currently under proposal for
	i i i i
Mary Beth Lang,	development, increasing the likely visibility and use of this area by locals
Vice-Chair,	and visitors alike.
Galloway Street	OLYMADIA WOODLAND TRAII
Christine Masters,	OLYMPIA WOODLAND TRAIL
Secretary, Buker	WNA also strongly encourages the City to prioritize efforts to fund the
Street	development of Phases 3 and 4 of the Olympia Woodland Trail. This
Martha Shinners,	regional trail system provides opportunities to connect Olympia and the
O'Farrell Avenue	surrounding region for bikes and pedestrians, providing critical
Steve Worcester,	enhancements to our nonmotorized transportation and recreational
Treasurer, Otis	infrastructures.
Street	
Letter 11/30/15	WILDWOOD GLEN
	We request that the Wildwood Glen parcel, an undeveloped pocket park,
	remain a priority for interim use funding. We look forward to future
	opportunities to be a part of the Parks Plan planning process!
OPARD	Olympia Woodland Trail and Watershed Parking: See response from
	Wildwood Neighborhood OlySpeaks comment above. Wildwood Glen:
	Wildwood Glen is classified as an "Open Space" as opposed to a
	"neighborhood park" so we would likely not make substantial
	improvements to that park, particularly considering the steep slopes.
	improvements to that partly particularly considering the steep slopes.
Joey Zarate email	I was emailing in the hope that would consider funding the completion of
12/9/15	the Ward Lake public swim area. I have been a resident of Olympia since
	2009 and am quite proud of recreational opportunities afforded by our
	city. The one glaring omission in my opinion is a public swim area. My
	family and I frequent Long Lake in Lacey but I would hope that when my
	Taning and the quent bong bake in bacey but I would hope that which my

JS AND MULTIPLE TOPIC COMMENTS
young children are old enough they would be able to swim somewhere
closer to home.
Thank you for your attention,
The plan budgets approximately \$9 million for a community park project in 2022-2035. Ward Lake swim beach could be that project as could other community park projects. Since that is over 6-years away, there will be another Park plan in place before that time so community priorities would be assessed at during that planning process.
I am not pleased that the City of Olympia's parks plan specifies that about 1/2 of the LBA Woods will be acquired in the near future. There are many other parcels that should be considered. There are many other ways to
spend that money, like sidewalks for the neighborhoods.
Thanks to the passage of Proposition 1, the City has a definite funding source. I do not support to purchase of the "Trillium" half of the LBA woods about 75 acres. I do support the city of Olympia paying for sidewalks. The Elliot St. NW sidewalk has been promised to the neighbors for
decades. It is a dangerous area. We need a sidewalk on Elliot St. Thank YOU
The acquisition of LBA Woods was the most requested project during our
public planning process so we included it in the plan. As to your sidewalk request I forwarded it to Public Works Transportation planning staff who oversee that program.
We should have more and ONE WEEK's notice for meeting invites! Thank you.
Sorry you didn't got sufficient notice for the meeting. The park planning
Sorry you didn't get sufficient notice for the meeting. The park planning process has been ongoing since November, 2014, and at every opportunity we have publicized the dates for public involvement. Two weeks before the meeting we sent a media release out with information on the meeting, sent that information to all recognized neighborhood associations, and posted it on our website. If you missed the meeting but want to comment
on the plan, you are welcome to e-mail me your comments.
Thank you for the opportunity to comment on the draft Olympia Parks, Arts and Recreation Plan. I am very pleased that the Metropolitan Parks Initiative passed and that we will now have a better and more consistent funding source for our parks. I hope this plan when completed will provide a comprehensive framework for moving forward with management and expansion of our park system.

My comments focus on natural parks (open space). In general, I would like the plan to better address assessment, planning and management of native ecosystems/habitats both within existing parks and in planning for expansion of the park system. I think natural parks are a critical part of the urban environment: providing balance to the built environment; maintaining habitat for native species of plants and animals; providing opportunities for residents to experience the natural world; and helping to support a more sustainable landscape. For me it is a key part of quality of life and is one of the critical characteristics that makes Olympia such a wonderful place to live.

I would like to see in the plan clear direction to develop and update ecosystem/habitat assessments for all of our natural parks. Assessments could include topography, hydrology, geology, soils, position within the drainage basin, plant associations and communities, plant and animal species inventories, structural analysis, existing and potential habitats, relationship to other undeveloped habitat, and wildlife corridors. Additionally the assessments should include threats to the natural systems including non-native species, edge effects, isolation from other natural systems, viability, sustainability, pollutants, damaging uses, and external impacts.

From these assessments I would like the plan to direct the development and periodic updates of management plans for each park to include long range goals, measurable steps to reach those goals, and monitoring programs.

Additionally I would like to see the plan better address the potential to develop a network of habitats that include other ownerships - state, county and private - to enhance habitat values in the region.

Funding is critical to managing urban natural parks and I am advocating for increased funding for planning and management. In an urban setting native ecosystems can not maintain themselves, they require intervention and management to be sustained, otherwise they will deteriorate. Good manage of our natural parks requires dedicated funding for maintenance. Current volunteer efforts to manage these parks is fabulous but is not sufficient to the need.

Specific Comments:

Page 31, Figure 4.3: It is striking to learn that only 1% of park maintenance hours are spent on natural resource management of parks. Given the

number of acres of natural parks I would expect a much greater investment of time for management. Are things like invasive species control included in some other category or is this really the percent of maintenance hours allocated to natural ecosystem management?

Page 32: The *Natural Resource Management* section seems to indicate that management of native ecosystems within parks is done exclusively through volunteers and grants. Is that correct? Are there provisions for hiring crews to take on invasive species issues? The natural resource management needs in the parks I am familiar with far exceed what volunteer efforts can address. I think there needs to be dedicated funds for things like assessing ecosystems, developing management plans, controlling non-native invasive species and managing for native system characteristics. Volunteers and grants are important but we need dedicated city funds too.

I think it is important to include more specific plans to eliminate/control non-native invasive species and restore native habitats in the OPARP.

Pages 33-34: The Park Stewardship Program is a wonderful but if it is the sole means for managing native ecosystems within the parks it needs to be expanded to include staff and funding to do ecosystem assessments, develop management plans and staff crews to do invasive species control and other ecosystem restoration and management.

As with the *Downtown Parks* section I would like the plan to identify the natural resource needs in each of the open space/natural parks.

Pages 41-43: The section on *Habitat in Olympia's Parks and Open Space System* seems pretty brief. I think this section should be expanded to provide information on the types of habitats, needed assessments, monitoring programs, and needed habitat restoration for each park with natural habitat values and reference existing plans.

As wonderful as they are, the partial species lists might be better in an appendix.

Is there a plan for developing corridors to link parks that have wildlife habitat? I'm very curious about the "proposed habitat acquisitions" identified on map 4.2. Are these part of the plan?

Page 55 PR3.2: For me, having open space/natural parks that have healthy ecosystems free of invasive species is critical to my experience of the

park. A park with significant populations of invasive species is extremely stressful for me and I have heard others express similar feelings.

Page 56 PR3.4: I hope the identification process for new or expanded parks includes assessments of habitat and their long term viability and sustainability. As part of that assessment I hope there will be identification of important corridors between areas to provide linkages for wildlife. Page 60, PN2.1 and PN2.2 seem related.

Page 57 PR6.2: My expectation is that with the new Metropolitan Parks District there will be more funding to manage natural parks.

Page 59 PN1.4: I think much more planning and management is needed to "conserve and restore natural systems" in our parks. Invasive species, incompatible uses and external influences are degrading our parks and the current level of investment does not seem adequate to address them.

Page 60 PN2.1: I think it would be valuable to do assessments of critical habitats and connectivity as part of planning for additional park acquisitions.

It is good to see that for the West Bay Woods area there is some analysis of habitat and ecosystem conservation values being used to identify areas with potential for acquisition. If it hasn't been done, it would be useful to do assessments for all of Olympia and the UGB. Evaluating ecosystem values and functions are critical to developing a more sustainable and viable native ecosystem within the urban area.

Page 60 PN2.2 is very important.

Page 60 PN2.3 is critical. I see very little in the plan about funded maintenance of natural ecosystems. It seems that most of the invasive species control is done with volunteers. The invasive species control needs in Olympia Parks appears far greater than a volunteer program alone can tackle. Are there provisions for hiring crews to take on invasive species issues?

Page 60 PN2.4 I hope this point includes restoring ecosystems - species, structure and functions - to the greatest level possible. This will require assessments of current conditions and plans for developing desired conditions and characteristics.

Page 60 PN2.6: Will there be assessments and plans developed? I hope

this includes connections between City owned lands and lands owned by others that provide habitat.

Page 60 PN2.8: Assessing conditions, setting goals, developing plans and then monitoring outcomes is so critical. Monitoring is so important and is often omitted due to expense.

Page 60 GN3: I'm not sure what is meant by an "urban forest". Is this only about street trees? Does it include un-developable green belts? How about land in other than City ownership?

Pages 84 - 87: The existing *Parks and Open Spaces - Current Conditions and Proposed Projects* section is remarkable in its lack of projects related to habitat/ecosystem assessments and restoration. This work is critical and must be funded - volunteers are not sufficient to address the needs. I see very little in the plan about funded assessments and maintenance of natural ecosystems.

Open space parks that do not already have them need to be assessed for their current and potential ecosystem/habitat values and plans developed to manage the sites. The 1997 plan for Grass Lake could use updating. The 2008 Priest Point Park Maintenance Plan is more of a facilities plan and doesn't really address the natural ecosystem.

In an urban setting native ecosystems can not maintain themselves, they require intervention and management to be sustained, otherwise they will deteriorate. Maintaining healthy ecosystems is a real challenge and requires active management which in turn requires data on the systems and plans to move them towards the desired conditions. It would seem useful to have a habitat specialist on staff to do assessments, write management plans, design projects, develop work plans, and do monitoring. The plan would also benefit from benchmarks for evaluating habitat and restoring native ecosystems within the parks.

It seems that most of the invasive species control is done with volunteers. The invasive species control needs in Olympia Parks appears far greater than a volunteer program alone can tackle. Are there provisions for hiring crews to take on invasive species issues?

Page 93-94 New Open Space/Trail Land and Development: It is good to see that for the West Bay Woods area there is some analysis of habitat and ecosystem conservation values being used to identify areas with potential for acquisition. If it hasn't been done, it would be useful to do assessments

for all of Olympia and the UGB. Evaluating ecosystem values and functions are critical to developing a more sustainable and viable native ecosystem within the urban area.

Page 109-110: The *Department Performance Measurement* section should include measures for developing management plans and implementing identified habitat/ecosystem projects.

I hope these comments are useful. I appreciate all of the time and effort that has gone into producing this draft plan and look forward to the final product.

OPARD

Thank you for your very thoughtful and thorough comments on the natural habitat component of the plan. Yes, you are correct that currently habitat restoration is done primarily via volunteers in our parks. And yes you are correct that volunteers, while making a huge contribution, are not able to single-handedly manage the natural resources of our parks system. By including a habitat component in this plan, this plan makes the City eligible for habitat grants through the Washington Recreation and Conservation Office. We intend to vigorously pursue these types of grants to better manage some of our most critical park habitats. We also have been working closely with Public Work's Environmental Services who have been providing technical assistance in developing management plans for some of our natural areas as well as spearheading restoration projects in several of our parks. We are hopeful that this plan sets the stage for increasingly effective management of the natural areas in our parks.

Jerry Parker email 12/9/15

Thank you for a concise, well organized presentation to the Planning Commission last evening and for your informed response to questions. I submit this follow-up to your presentation and responses as an individual resident of Olympia and not as a member of the Planning Commission. These comments do not represent the position of the Commission nor of any other members of the Commission.

I acknowledge the extensive outreach program the City has conducted in the formulation of the draft Parks, Arts, and Recreation Plan. However, I am concerned that the procedures and comment period on the actual draft appear less accommodating of public involvement. I appreciate the need to have a final plan in place in order to apply for grants to fund projects in the Plan. Given the limited opportunity for comment on this draft, it would be useful to lay out subsequent opportunities for public comment on further iterations of the Plan.

As I indicated last night, my primary concern with the draft Plan is the potential effect of the proposed major land acquisitions on the goals and

policies in the Comprehensive Plan that argue for a compact city with densities sufficient for increased transit, improved "walkability", and reduced pressure for urban sprawl into rural areas. I see no inherent conflict between increased parkland within the City and the density objectives articulated in the Comprehensive Plan. I believe that specific policies and actions by the City are required to assure that the residential development previously planned for the lands now proposed for acquisition for parks actually occur in the City. I realize formulation and implementation of such policies and actions is outside of direct jurisdiction of the Parks, Arts, and Recreation Department. I will communicate this concern to the Planning Department but I note it for your information. Given the policies in the Comprehensive Plan for a compact and "walkable" city and the current City work on a downtown strategy, I urge that the draft Plan be revised to provide for parks smaller than what I understand to be the proposed minimal size of five acres. It is extremely important that there be small parks located within a convenient distance from those areas of the City most likely to develop in a denser pattern. These areas obviously include the downtown and the other two high density nodes. It should also include those corridors designed as "high density corridors" and actual or potential neighborhood centers. To facilitate such planning, I strongly suggest that vacant parcels in the City be identified and evaluated for their potential as small neighborhood parks, i.e. "pocket parks."

As stated above, a major goal in the Comprehensive Plan is to make the City more conducive to walking and to biking. In part, this requires higher densities that can support walking and biking destinations closer to where people live. But in part, it requires improved walking and biking infrastructure. Given the importance of walking and biking to public health and to meeting recreational needs of the public, I suggest the draft Plan acknowledge the role of walking and biking in meeting recreational needs, explain the division of responsibility between the Parks Department and the Public Works Department for pedestrian and bike facilities, and work to assure all current and future parks can be accessed by walking or biking. The intent in the draft Plan to acquire ample park and recreation plan is laudable. The desire to acquire potential park land most "threatened" by alternative development is laudable. However, the draft Plan appears to be attempting to "ride two horses at once" - a difficult feat. This needs to be acknowledged and an acceptable compromise articulated.

Several specific concerns and questions follow.

1. If the land purchase on the "Isthmus" is not devoted exclusively to park use, will some or all of the funds provided by the County be returned? If so,

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS how will this affect the overall budget? 2. Spending for Percival Landing construction and for West Bay Park expansion is noted (p. 82; p. 83). Mention of the "Big W" is made later in the Plan (p. 96). However, there does not appear to be provision for the other portions of a potential "Big W" facility. The "Big W" could be a major park asset, as indicated during the Shoreline Master Planning process. 3. The Garfield Nature Trail is a park gem (p 85). Has any consideration been given to expansion of the trail to the west to the site of the current pocket park at Madison and Thomas? 4. The discussion of the Woodland Trail does not mention possible use of impact fees to fund a portion of the trail. (p. 86) Based on discussion last evening, the proposed motels adjacent to the trail do not pay park impact fees. I believe this is a major mistake. The proposed construction imposes significant costs to the City and, most importantly, to adjacent residents in the form of noise, light, traffic, and loss of natural habitat. Therefore, I believe the Park Department should recommend that the Council give consideration to revising impact fee policies to provide for compensation in the form of park facilities from these and other commercial developments that are adjacent to park facilities. 5. The draft Plan proposes an "Arts Center" in 2022 (p. 90). The relation of such a center to a proposed "Art Space" that would provide for both artists residential needs and workshop and display space should be clarified in the draft Plan **OPARD** Isthmus question: If the area on the Isthmus purchased with Conservation

Isthmus question: If the area on the Isthmus purchased with Conservation Future funds is not ultimately utilized for a park, staff would explore the rules of that granting program to determine if those funds would need to be returned.

Park Impact Fees: You make a good point that the City should consider the idea of collecting impact fees on commercial development. Once this plan is adopted, the City will conduct a Park Impact Fee Rate Study that could explore the viability of charging park impact fees for commercial development.

Arts Center: Proposed change: Proposed additional language added to end of Arts Center section on p. 89: There has also been an ongoing effort to provide workforce artist housing in the community. The Olympia Artspace Alliance was established as a non-profit organization in 2011 to create, foster and preserve affordable live and work space for artists and

	US AND MULTIPLE TOPIC COMMENTS
16. WIISCELLAINEO	
	arts organizations in Olympia. While art centers and artist housing are
	different structural entities, in some communities, partnerships have
	allowed arts centers and workforce artist housing to co-exist in the same
	location.
MaryAnn Vetter	I would encourage the parks and rec comittee to fund facilities for athletics
email 12/9/15	both indoor and outdoor. Facilities like the RAC provide activities and
	outlets for ALL ages. In addition, we are also losing indoor facilities for
	volleyball, basketball, etc. to marijuana growers who are leasing all the
	warehouses. Large sport facilities provide opportunities for youth to be
	involved in their community, stay active, healthy and out of trouble. Large
	facilities can also support tournaments and leagues that bring income to
	the local economy.
	Finally, I think it is transis that any someonists do so not have any public
	Finally, I think it is tragic that our community does not have any public
	pools. Swimming is a LIFE SKILL and the children in our community have
	very little access to pools to develop this skill. Our children are not going
	to learn to swim in a fountain. Swimming is great for cardiovascular health
	for all ages. Pool exercise is also one of the best activities for rehab and
	senior citizens. In a recent visit to my physician, he even mentioned how
	pools would benefit the aging baby boomers.
OPARD	See responses to sections on Swimming and Soccer Fields (#2 & #4) above.
Chuck Beck email	Ron Marcoe sent us your Plan and asked if we had any comments. The City
12/9/15	is being proactive and all the work looks great. I would like to see
	something in the line of a covered area where several activities could be
	handled. Most all of the future plans center around outdoor activity and
	with all the rain we get and all the indoor activity in the area some plans
	should be developed to accommodate them.
	Thank you for all your work
OPARD	Recreation/Aquatics Center
OPARD	
OPARD	Recreation/Aquatics Center
OPARD	Recreation/Aquatics Center In the random sample survey conducted for this plan, when asked what the
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OPARD	Recreation/Aquatics Center In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. As The Olympia Center
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OPARD	Recreation/Aquatics Center In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. As The Olympia Center approaches 30 years of operation, planning efforts should begin for major renovations or replacement of The Olympia Center. This could include a
OPARD	Recreation/Aquatics Center In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. As The Olympia Center approaches 30 years of operation, planning efforts should begin for major renovations or replacement of The Olympia Center. This could include a swimming pool, ice rink, indoor athletic facilities and/or additional recreation amenities.
OPARD	Recreation/Aquatics Center In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. As The Olympia Center approaches 30 years of operation, planning efforts should begin for major renovations or replacement of The Olympia Center. This could include a swimming pool, ice rink, indoor athletic facilities and/or additional recreation amenities. Proposed Action: The plan budgets \$300,000 in the "Long Range Options"
OPARD Dave Hoffman	Recreation/Aquatics Center In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. As The Olympia Center approaches 30 years of operation, planning efforts should begin for major renovations or replacement of The Olympia Center. This could include a swimming pool, ice rink, indoor athletic facilities and/or additional recreation amenities. Proposed Action: The plan budgets \$300,000 in the "Long Range Options 2022-2035" section for this planning effort.
	Recreation/Aquatics Center In the random sample survey conducted for this plan, when asked what the most needed recreational amenity not currently offered was, "swimming facilities" was the number one response. As The Olympia Center approaches 30 years of operation, planning efforts should begin for major renovations or replacement of The Olympia Center. This could include a swimming pool, ice rink, indoor athletic facilities and/or additional recreation amenities. Proposed Action: The plan budgets \$300,000 in the "Long Range Options"

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
	I'll keep it short and to the point.
	More soccer and athletic fields for youth and adult sports. We are mainly a soccer family so I listed that first. This needs to be a priority. Not in 2022-2035. The RAC in Lacey should be an example of what Olympia should have already have. I know we can do even better.
	Pool. I can handle a 'sprayground' at home. It's called a hose. Put that million towards a pool.
OPARD	See responses to sections on Swimming and Soccer Fields (#2 & #4) above.
Kim Murillo	I'm hoping to squeeze in a couple comments on the plan before the deadline.
	Olympia is a wonderfully green place that has amazing natural beauty preserved for all to access and enjoy. I have a 4 year-old daughter, so I've become more familiar with neighborhood parks within 1-2 miles of downtown over the last few years. I'd love to see smaller parks scattered in between the larger neighborhood ones, like less than a 5 minute walk. I'm talking even just a little patch of public space with grass or a garden, maybe a few tree stumps or something to do like a game of some sort. A tiny green/garden space would greatly would provide an opportunity to know neighbors and could greatly facilitate community building within a 2-3 block radius. Sidewalks everywhere would be awesome, but that's probably a Public Works thing.
	I'd love for there to be more public amenities like an indoor pool or indoor sports activity center. While I'm dreaming, I'll propose the idea of a tropical butterfly exhibit. Ha, go big or go home ;-)
	Thank you for all your work on putting this plan together. It's exciting to think of all that Olympia is doing!!
OPARD	See responses re: Soccer (#4), Pool (#2) and a Recreation Center above
Forrest Peaker email 12/11/15	My thanks for all the hard work on the Parks Plan. It's nice to see so much community involvement.
	The form is closed now, even though the day is not actually over, so I am emailing my ideas.
	Here are some things I think are missing from the plan:

- Downtown recreation pocket parks are sorely needed. The
 number of people expected to move downtown will need places
 exercise besides grass fields. Pocket parks such as basketball courts,
 tennis, a new downtown skate park and other ball court facilities
 will be essentially to promoting an "active", healthy and vibrant
 downtown. These urban downtown parks are also centrally located
 for Eastside/ Westside residents and beyond allowing people to
 access parks easily and with a smaller carbon footprint.
- A real arts center and city support for all ages music venue. The
 city stated that \$28 millions dollars was generated in our
 community in 2014 from the music industry. We need to support
 our local music scene (yes, that also includes punk music) and
 dedicate funds to supporting a permanent all ages music space
 much like The Vera Project in Seattle.
- The expedited development of regional trail systems (Olympia Woodland Trail--expedite Phase 3 and add Phase 4 funding--and expedite West Bay Trail development). These trail systems act as both bike and pedestrian recreation <u>and</u>transportation. Our Parks Plan can be a critical link in efforts to move people of all ages and abilities around the region safely and without their cars. These recreation and transportation links are critical to Olympia's efforts to reduce greenhouse gas emissions.
- The connection of parks and adjacent housing as the best way to promote safety. The location of parks and encouragement of housing immediately adjacent to these parks is the most efficient and healthy way to maintain safety, whether downtown or in other neighborhoods.
- Smaller-scale neighborhood parks to ensure access to open space is spread throughout our communityand that Olympians are walking distance from a park regardless of where they reside. The 5 acre goal size for neighborhood parks is too large and diminishes overall walkability in neighborhoods.
- A public pool. Seriously. I don't think this requires an explanation.

Thanks again for the opportunity to comment.

OPARD

Downtown pocket parks – Good idea. The draft plan notes on p. 35 that "At the time of this plan's writing, the City was in the midst of creating a

Downtown Strategy. This project will identify actions our community will take over a 5-6 year period that will have the greatest strategic impact toward implementing our downtown vision. Once the Downtown Strategy is complete, OPARD will develop a plan for downtown parks that will align with the strategy." We will consider more active recreation opportunities for downtown parks as you suggest when we craft that plan.

Olympia Woodland Trail: Proposed additional language for the Olympia Woodland Trail section on P. 84: The first two phases of the trail were built utilizing strong partnerships with the Woodland Trail Greenway

Association, Washington Department of Transportation, and Thurston

Regional Planning Council. The City will seek to continue and expand these partnerships moving forward with Phases 3 and 4.

Neighborhood Park size – Our goal is to get neighborhood parks walking distance to 90 percent of all areas of the City. If there is not a 5 acre parcel available we would certainly consider smaller parcels. Proposed additional sentence to section on neighborhood park acquisition on p. 86: <u>In areas where five acres are not available, smaller parcels will be considered.</u>

Connection of parks to housing - Very good points. We will keep that in mind as we seek locations for new parks.

Arts Center and Pool – see related sections above.

Janae Huber email 12/11/15

My thanks for all of your work on the Parks Plan. The public process has been very active and I'm impressed by the level of comment I'm seeing on OlySpeaks. It's nice to see that forum gaining momentum.

There are a couple of areas of the draft plan that I don't think received quite as much attention as they deserve. Here are some things I'd love to see the plan support:

• The expedited development of regional trail systems (Olympia Woodland Trail--expedite Phase 3 and add Phase 4 funding--and expedite West Bay Trail development). These trail systems act as both bike and pedestrian recreation and transportation. Our Parks Plan can be a critical link in efforts to move people of all ages and abilities around the region safely and without their cars. These recreation and transportation links are critical to Olympia's efforts to reduce greenhouse gas emissions.

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS The connection of parks and adjacent housing as the best way to promote safety. The location of parks and encouragement of housing immediately adjacent to these parks is the most efficient and healthy way to maintain safety, whether downtown or in other neighborhoods. Smaller-scale neighborhood parks to ensure access to open space is spread throughout our community and that Olympians are walking distance from a park regardless of where they reside. The 5 acre goal size for neighborhood parks is too large and diminishes overall walkability in neighborhoods. Thanks again for the opportunity to comment. **OPARD** See response to previous comment Philip W. Schulte The current Parks Plan proposes to turn the 24 acre parcel on Harrison email 12/11/15 Ave., which was acquired with the help of the West Olympia Community Visioning Group into primarily open space, with a trail through it. This would be a terrible waste of a perfect site for a community park, in the heart of West Olympia within walking distance of four schools that would serve as gateway to Grass Lake. This parcel is near one the busiest intersections in Olympia, adjacent to a highly commercial area, and yet a stone's throw from Capital High school and across the road from Yeager Park. It is essentially at the center of West Olympia. Setting aside 75% of this parcel as "open space" is not a smart or an economic use of this valuable property. Further, because of the physical features of the site, particularly wetlands, a considerable portion of the area will necessarily remain undeveloped. The usable portion of this property should be used, and it is the perfect location for a community park that would serve as a gateway into Grass Lake. This community park should feature trails, but it should also have a plaza viewable from Harrison Avenue and a building that would support multiple uses so that the park is enjoyed by a large portion of the community. The shape of the site is also conducive toward creating a transition from the busy commercial center to a wonderful natural area, by diminishing the developed potion as you move away from Harrison Avenue. Grass Lake presents terrific educational opportunities for our community's children, and right now there is no easy point of entry. This site is virtually crying out for a natural science educational component. The need for additional community parks in West Olympia is further

validated by the substantial growth in the number of residents in West Olympia, especially within 1-2 miles of the Harrison Avenue parcel. In addition, Olympia's School District's 2016 Park bond includes new classroom buildings at nearby Hansen and McLane Elementary Schools and substantial investments at Capital High School. The Harrison Avenue parcel is the only available parcel of land on a main arterial road near the Westside business core with the size and geography to accommodate multiple uses for the entire community.

The West Olympia Community Visioning Group (CVG) is an active community group that has donated substantial time and energy and significant financial resources to acquiring and developing this site as a community park. Dozens of Olympia citizens have devoted substantial resources to this project and many more have voiced support. The West Olympia Rotary has also thrown its support behind this project.

The City of Olympia should embrace this kind of public participation and leverage this partnership. It is exactly the kind of relationship the Parks Plan states it endorses (See GR 2 on page 54). The Parks Plan should identify the CVG's role in acquiring the parcel and tout it as a future partner in development.

The Parks Plan needs to be modified to indicate that, with the support of the CVG and the community, the Parks Department intends this site will be developed into a community park that will include walking trails.

OPARD

Proposed change to Harrison Ave Parcel section on P. 78: In 2009, the West Olympia Community Visioning Group (CVG) and the City of Olympia began exploring a partnership to purchase and develop a public plaza in West Olympia. Under a Memorandum of Understanding and with a \$5,000 donation of earnest money from the CVG, the City purchased the 24-acre Harrison Avenue Parcel in 2011. In 2012, OPARD partnered with CVG to develop a concept plan for the park which included an amphitheater, environmental learning center, a satellite maintenance center, trails, and open space. The park currently remains undeveloped. A site analysis established that significant developable space exists on the parcel along with It contains several acres of wetlands that connect to the larger Grass Lake wetland complex. The CVG remains active and invested in a partnership with the city and the City looks forward to continuing its valuable partnership with CVG as it pursues future park development phases in the future.

Cristiana Figueroa email 12/11/15

I would like to take this opportunity to add a few more thoughts to the conversation regarding multiple topics, in addition to comments I already

provided via Olyspeaks and as a member of the LBA Woods Park Coalition.

<u>Proposed habitat and trail purchases are excellent and motivate</u> volunteers.

The creation of a habitat plan and inclusion of habitat considerations in the parks plan is a really important step for our City. The proposed purchases such as the Kaiser Heights parcel, West Bay Woods and the Trillium parcel of LBA Woods all provide needed habitat. Volunteers have already started the work of upkeep and maintenance in some of these parcels. In LBA Woods, volunteers have maintained the trails and picked up trash for a long time. Likewise, volunteer work in the West Bay Woods to protect habitat for the great blue heron and take out noxious weeds is impressive. In a similar vein, the Woodland Greenway

Association trail volunteers have, for years, maintained large sections of trails. Purchases of new trail sections will undoubtedly be in good hands. So, please keep these purchases in the plan, and let's move forward to implementation.

Isthmus Park

After having the opportunity to connect with many Olympia residents this past summer on the topic of parks, it is clear to me that a civic space open to the public in the isthmus is something people have been hoping for in a long time. It is important to create an inclusive process to help determine what exactly would be on that space. The options are many. At the December 2nd OPARD meeting, someone voiced the need to have active forms of recreation downtown, especially as the density there increases. Others voiced the need for an Art Center. Other proposals I have heard that seem a wonderful fit are a Squaxin (or other local native culture) museum, a kayak launch...the possibilities are endless. Currently, one of the wonderful spaces where Olympians congregate in/near the isthmus is Traditions Cafe...it is truly a community space that Dick opens up to the community. Thus, I would hope that Traditions Cafe or a version of it, would still be viable in the future.

It seems natural that park advocates, and there may be other downtown community voices, need a seat at the Community Renewal Area (CRA) table—for the CRA to be viable, the whole community needs to be reflected in it. OPARD will undoubtedly need to work closely with the other City departments to envision and design an isthmus park investment that can meet the physical site constraints of the isthmus, like sea level rise and liquefaction potential.

18. MISCELLANEO	US AND MULTIPLE TOPIC COMMENTS				
	Plan Implementation				
	This plan is for all Olympia residents to help implement, not just OPARD. With that in mind, it is important that pathways are in place for the various interest groups in our City (skaters, artists, nature walkers, soccer community, runners, birders, dog lovers, swimmers etc.) so that people of similar interests can connect with OPARD and each other to work on implementing the vision that they care about. In that way, volunteer opportunities can be identified, grant applications can be generated, work can be done to move the vision forward – even if it will take a decade to get there. When the community is involved it becomes apparent that though the work is often daunting, funds are finite, and that OPARD cannot possibly Make everything happen, little by little – year by year – our shared goals are accomplished. This would also be an excellent way for OPARD to enhance its volunteer program.				
	We all need to implement the plan, and we can get there if we work together to make it happen.				
OPARD	We appreciate your enthusiasm and look forward to working with you and the rest of the community as we move forward to implement the plan.				
Kris Tucker email 12/11/15	Thank you for leading the planning process and seeking public input on the draft 2016 Parks, Arts and Recreation Plan. This letter (also attached in pdf format) offers my comments as a community member; I submitted a separate letter on behalf of Olympia Artspace Alliance, for which I serve as board chair.				
	 As an active user of the city park system: I do not support making the isthmus one big park, but envision smaller parks within a mix of development on the isthmus, including housing, commercial spaces, and public spaces. Demolition of the Capitol Center building is mentioned a few places (page 14 and 22) even though this building is not owned by the City and occasional development options arise; the cost considerations of an isthmus park aren't mentioned until page 36. This tricky issue might be more thoroughly and thoughtfully discussed in one place in the plan, even if no conclusion is reached at this time. I urge the long-term commitment to establishing a shoreline trail connecting East Bay and West Bay. It's timely to consider how the anticipated (and now evident) 				

growth in downtown residents will change park needs downtown.

As an arts advocate my comments are more extensive and specific:

Page 3: Please include an arts action in this opening bullet list. Perhaps "Strengthen the city's commitment to the arts" or "Expand and strengthen arts programming."

Page 5: The paragraph about how MPD funds can be used seems incomplete. I suggest the following addition: "MPD funds can be used to rebuild....ongoing inspection and maintenance of Percival Landing, <u>as well as help OPARD meet other needs</u>." (underlined section added)

Page 8: The bullets for recreation activities and services, and for the arts, don't speak to what the plan lays out, but only say what already is. This plan should initiate planning for an art center and implementation of the Municipal Art Plan.... What else?

Page 21: Although mentioned elsewhere, I suggest that the Comp Plan (approved 2014) be on this list of planning efforts setting the stage; also Sustainable Thurston/TRPC – and a mention of the Downtown Strategy now underway.

Page 43: The City is authorized to set aside one dollar per capita <u>annually.</u> (Underline added). I suggest the following be included (from the Municipal Art Plan, 2015): "\$1 per Capita funds have not been allocated to the Municipal Arts Fund since 2009, due to the economic recession....Restoration of the \$1 per Capita funding is vital to the creative health, vibrancy and economic growth of our City."

Page 46-47 offer a list of recent projects, not steps to implement the MAP and Comp Plan's arts goals. Under challenges (page 47) it mentions "shift in emphasis" – what does this mean? What will it take? How can this be accomplished?

I strongly urge OPARD to add one professional staff person (1.0 FTE) for the arts. Current staffing for arts (1.25 FTE, as I recall) is inadequate to support the arts programs of the city. Page 98 makes only a passing reference to the need for additional staffing; expanding staff should be part of the plan.

There are many many possibilities for connecting the arts with parks and recreation programs that will enhance the parks experience, enrich lifelong learning, contribute to the built environment, build community connections. Olympia would benefit from – for example - a broader variety of arts classes and arts instructors, arts programming in neighborhood parks, a music series in the Harbor House, artist-designed signage, arts-based partnerships with community organizations such as SOGO, Boys & Girls Club, Arbutus.

I am, of course, a strong advocate for an art center as well as for studio space and housing for artists (see the letter from the Olympia Artspace

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18. WISCELLANEO	Alliance), and urge the City's strong support, leadership and participation in that effort. As it proceeds, we also should consider eventual improvements to The Olympia Center to optimize opportunities. Page 111-112: Other performance measures you might consider: # participants in arts programs at the Olympia Center (I know this is not part of the arts/events responsibility, but it would reinforce the OPARD connections) Condition assessment of the City's public art collection. Again, thank you for this opportunity to comment – and for your vision, commitment and leadership for our community. Don't hesitate to call if I can clarify, explain, research or advise. Best wishes.
OPARD	Proposed changes:
	P.3: • A strengthened commitment to the arts and to recreation programming P. 5: MPD funds can be used to rebuild parks maintenance service levels, address the \$4 million deferred maintenance backlog, and provide ongoing inspection and maintenance of Percival Landing and help OPARD meet other critical needs. P. 8: The arts program in Olympia includes acquisition and maintenance of public art, community wide events, and promotion of other community
	arts organizations and events. The plan contains goals and policies for new arts programs and facilities and contains a link to the Municipal Arts Plan.
	P. 22: Comp Plan and Downtown Strategy added to list of planning efforts
	P. 111-112 (Performance measures):
	• Artwork Condition - Condition reports on public art pieces that result in a positive rating. The goal is that 80% of the artworks examined yearly
	receive a good or better rating.
	Participants in Art Classes Offered by OPARD – Hours of
	participation by registrants in OPARD-offered classes in cooking, dance &
Bonnie Jacobs	music, and fine arts & crafts. Please accept this submission as the official comment from Friends of the
and Friends of the	Waterfront, a non-profit corporation registered with the Washington
Waterfront	Secretary of State, regarding the 2016 Draft Parks, Arts and Recreation Plan

Email 12/11/15

dated November 17, 2015.

We are impressed by the quality of this draft plan and the public involvement process that informed it.

Friends of the Waterfront offers the following specific comments on the draft:

- 1. We appreciate the focus on waterfront and waterfront-area projects. This shows a recognition of the importance of the waterfront to the quality of life in Olympia.
- 2. We support the draft plan's emphasis on acquiring park land before important projects are lost to development. It is a sobering fact that the park land we now have and will acquire in the near future will be essentially all the park land that will ever exist within the current boundaries of the Olympia UGA, even as our population will continue to grow and become more dense to meet the mandates of the Growth Management Act.
- 3. We support all of the projects currently advocated by fellow members of the YES Olympia Parks Coalition.
- 4. We recommend that of the six large projects included in the Elway random sample survey (pp. 14 and 23), the ones that are at risk of being lost to development should be prioritized first. These are:

Acquire and Demolish Capitol Center Building Acquire Second LBA Woods parcel

Acquire new Athletic Field Community Park land.

The other three projects in this list are on land already owned by the city, and are therefore not as urgent.

- 5. The "Isthmus Parcels" item on page 36 needs a thorough re-write.
- a. In the <u>introduction</u>, the isthmus should be defined as the 4-acre area bounded by Water Street, the Capitol Lake spillway, Fourth Avenue, and Fifth Avenue. Language such as the following should be added: "The remaining derelict structures on the isthmus are the 9-story Capitol Center Building (known locally as the "mistake by the lake") and its one-story Annex. As reported elsewhere in this plan, there is strong local support to remove these buildings, particularly the 9-story building, which is a long-festering eyesore that mars the northward vista that connects the State Capitol Campus with the Olympic Mountains. This is the vista around which the State Capitol Campus was designed."
- b. The content of the second bullet under "challenges" should be deleted because it is inaccurate due to age and the fact that it includes development, which is not included in any other current proposal, e.g., ballfields. In its stead, an estimated cost of 8M to 10M for acquisition and demolition of the Capitol Center Building and Annex should be inserted.
- 6. The "Isthmus Parcels" item on page 81 should be amended as suggested in the previous item, calling for acquisition and demolition of the Capitol

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS Center Building and Annex. Finally, we want to register our concern about the possibility of backtracking on isthmus land that was purchased for park purposes (and mainly with dedicated park funding). We believe that the term "park" should be construed broadly as a great public space that could include not only green space but also possibly features such as a Native American Heritage Museum, carousel, Olympia Historic Museum, fountain, native plant garden, coffee shop, etc. We believe that the choice of how to use the isthmus should be informed by the broadest possible involvement of Olympia citizens. We also believe the isthmus should remain in public ownership and that any structures should be low, no more than the current zoning allows (35'). Any land used for commercial purposes should be leased, not sold. We do not believe that private uses such as housing and significant retail space would be appropriate on the isthmus. Sincerely, **OPARD** Thank you for your comments. Please see the Isthmus OPARD response above (#3). Please accept this submission as my comments regarding the 2016 Draft Bob Jacobs email 12/11/15 Parks, Arts and Recreation Plan dated November 17, 2015. This is in addition to a previous email(s) on the same topic. First I want to congratulate OPARD and you in particular for the quality of the public involvement process and the draft. I continue to be impressed by your work. In particular, I believe it was vital to use a professional survey to gauge the public's perceptions and desires, because the random sample nature of the survey provided the kind of reliability that the other public input methods could not deliver. These comments are intended to help you improve this document for the next round of drafting. I strongly recommend that your next draft be a redlined version of this first draft, in order to make review by all interested parties more efficient. As I mentioned, I also hope to share with you soon the editorial suggestions that I noted on my copy as I reviewed it. My comments: -- I agree with the comments submitted by Friends of the Waterfront. -- On page 12, at the end of the first paragraph, add the sentence, "This random sample survey is by far the most accurate of the ways used to gauge the opinions of Olympia's population." -- On page 19, the nearly-200K RCO grant for the isthmus should be

included. A great deal of staff effort and a significant private contribution went into securing this grant, and the fact that the city council chose not to accept it should not result in its not being recognized.

- -- On page 30, the Port's trail from East Bay Drive to the tip of the peninsula should be added to Figure 4.2.
- -- On page 32, last paragraph, the term "Pesticide Free" does not fit the description of the program. A more accurate term should be substituted, perhaps "Chemical Free".
- -- On page 35, paragraph 1, last sentence, change "managed" to "owned". Ownership is what matters here.
- -- On page 35, last paragraph, the fountain donation was not by a "local family". A better term might be "private family" or "Seattle-area family".
- -- On page 36, first "Significance for the Plan", paragraph 2, change "would" to "should" to indicate the uncertainty of any significant effect on the Heritage Park Fountain.
- -- On page 36 (and page 81), "Isthmus Parcels" item, change this to focus mainly on acquisition and removal of the Capitol Center Building and creation of a grand public space on the entire 4-block isthmus area, the exact shape of which should be determined after an inclusive public process. See my earlier email submissions and Friends of the Waterfront submission for suggested wording.
- -- On page 36 (also page 81) the draft states that "The Community Renewal Area process and Downtown Strategy will inform OPARD's level of involvement in the isthmus area." "Inform appears to be inaccurate; "determine" appears to be the correct word.
- -- On page 37, second-last paragraph, the last words are "world class waterfront". This is quite hyperbolic when I compare Lucerne, Zurich, and some waterfronts in China. Perhaps "first class waterfront" to indicate high quality even though our waterfront in small?
- -- On page 39, I suggest that the West Bay Park item include mention of the Squaxin Tribe's involvement. This is a very important factor.
- -- On page 43, under Watershed Park Birds, add Barred owl and Great Horned owl.
- -- On page 49, paragraph 3 suggests that athletic and fitness programs can provide economic benefits to the community because participants might purchase equipment related to their activities or eat lunch together. For this to be true, it seems like one would have to assume that these dollars would not be spent in the absence of these activities. That does not seem like a reasonable assumption.
- -- On page 63, last paragraph, the draft indicates that in the case where neighborhood parks are co-located with other types of parks, "two acres of the park are assigned to the 'neighborhood park' classification." Two acres

seems a bit on the small side. I suggest that the decision to consider just two acres as neighborhood park be reconsidered because it is smaller than most of our existing neighborhood parks.

- -- The definition of "neighborhood park" is dealt with on pages 64, 65, and 87.
- a. There is no indication of the desired size of stand-alone neighborhood parks, just hints of perhaps 2 acres. Most current standalone neighborhood parks are larger than 2 acres, and with zoning changes resulting in greater housing densities it appears questionable to reduce the size of this standard. I think (1) we need a size standard and (2) it should be adequate for future, denser populations.
- b. There are at least three definitions of neighborhood parks in the draft. Most often it says that neighborhood parks should be within 1/2 mile of 90% of residences. But on p. 65 it says within 1/2 to 1 mile, and on pp. 87 and 94 it says both a neighborhood park and an open space within walking distance of most residences. I suggest that the standard be a neighborhood park within 1/2 mile of 90% of all residences, and that this be made clear throughout the document (pp. 64, 65, 66, 87, and 94).
- -- The community park section, pp 67-72, continues the recent practice of not setting standards for athletic fields. The result is that Olympia could meet its community park standard (p. 71) without a single rectangular field or diamond! This is deplorable. I strongly believe we should have a fields-per-thousand standard or goal for the two types of fields, as we did in years past. I also believe the plan should include a listing of fields that serve our citizens, wherever they are located and whoever owns them. This is needed to provide a clear and accurate picture of the athletic fields that serve our residents and will do so in the future. Finally, I think we need to know whether the number of fields we provide is appropriate considering our share of the area's population.
- -- On page 74, last sentence, the draft indicates that this plan targets a larger area of open space acreage than needed to meet the standard, but does not state why. The amount of the excess is not large (about 9 acres), and would serve population growth in future periods, but it seems odd and could raise questions about the plan.
- -- On page 84, under Yauger Park Proposed Action, the draft says of the upgrades to existing fields, "a site has not yet been identified for these upgrades". How can this be?
- -- On page 85, Grass Lake Nature Park, a pathway is proposed, but no neighborhood park. Why? A neighborhood park at the Kaiser Road trailhead has been planned for years.
- -- On page 88, Spraygrounds, these features are said to pose "little risk of drowning". Should that not be "no risk"?
- -- On page 89, first paragraph, the draft says "each parcel requires a willing

seller". This is not true because the city's eminent domain power is and has always been available for acquisition of land for public facilities/purposes. I suggest this be changed to indicate that it is <u>desirable</u> to have willing sellers. The "willing to sell" language also occurs on page 95 at the end of the first paragraph under Potential Trail Corridor Projects.

- -- Also on page 89, first paragraph, I suggest the criteria for evaluating potential purposes be re-ordered from most important to least important. I would personally put the last four bullets first and the first bullet last.
- -- On page 90, Arts Center item, the definition of arts is broad, but I wonder if it fits this particular facility. My impression is that this facility would host painters, sculptors, etc., but I don't think that musicians and actors are foreseen. It would be useful to clarify this.
- -- On page 93, the heading New Open Space/Trail Land and Development does not fit the content of this section. An accurate heading should be substituted.
- -- On page 98, Existing and Proposed Parks and Trail Corridors Map section, and also Map 7-1, are inconsistent, sometimes referring to trails and trail corridors and sometimes referring to open spaces. The content of the map appears to be open spaces rather than trails, so I suggest that the wording be changed to match. Or that a different map and corresponding text be substituted.

On page 103, the last sentence of the Planning and Design paragraph appears to belong to the previous paragraph.

On page 103, paragraph 4, I suggest that the assets considered in the FCI do not include land value. (also page 110, top -- only the built portion of the park system should be considered.

On page 104, one of the most important functions of the MMP methodology is not mentioned. I suggest adding a sentence/paragraph at the bottom of p. 104 such as "the MMP methodology will also be used to analyze service levels and maintenance methods to find more costeffective ways to maintain parks."

On page 106, under Effecive Organization, in line 3 after the words "be on" I suggest the addition of "(1) delivery of high quality programs and (2)". On page 106, the 8% and 5% figures for marketing expenses seem quite high.

On page 107, under Public Art, line 3, after "value", insert "that meet established criteria" or more specific wording to indicate that the 500K criterion does not apply to sewer projects and the like.

On page 109, paragraph 1 states that this section contains "performance measures, outlined below by division". That statement is corrected on page 112, where it is stated that they are "work load measures" (which is true). I think the introduction should state that OPARD is in the early stages of a long range objective to develop performance measures for all divisions,

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS and that the workload measures listed here represent some early thinking on this topic. Workload measures, of course, do not measure performance. Because this section represents a very preliminary effort, I will not comment on the specific measures, but am available to do so. I look forward to reviewing the next draft. **OPARD** Proposed changes: P. 13: This random sample survey was conducted by a well-respected professional survey consultant and conducted in a scientific manner; it is perhaps the most accurate way to gauge the opinions of Olympia's population. P. 35: Heritage Park and Sylvester Park, while important downtown parks, are managed owned by the State and are therefore not included in this section of the plan.) P. 35: The fountain was made possible by a local family donation. P. 36: The plan proposes two "sprayground" water play features in other parks which would should reduce the stress placed on the fountain. P. 37: ...replacing the rest of the boardwalk would create an opportunity for Percival Landing to be an integral part of a world first class waterfront. P. 43: Great horned owl and Barred owl added to bird list P. 86: In order for there to be a neighborhood park and an open space within walking distance to nearly all Olympia residents... P. 87: [Spraygrounds] provide a fun, outdoor water activity at a fraction of the cost of a pool and without the need for lifeguards as there is little no risk of drowning. P. 97 References to map changed to "open space" from "trail" P. 102: The FCI is a formula where the total cost of repairs (the maintenance backlog) is divided by the current estimated replacement value of the park assets (not including land).

P. 103: <u>The MMP methodology will also be used to analyze service levels</u> and maintenance methods to find the most cost-effective ways to maintain

parks.

- P. 105: The primary focus of the City's Recreation Program staff should be on (1) delivery of high quality programs and (2) program development and growth of new programs.
- P. 106: 1% for Art set-aside for City construction projects over \$500,000 in value <u>that are visible and usable by the public</u>.
- P. 109: This measure is derived by dividing the backlog cost of maintenance by the current estimated replacement value of the park assets (not including land). the overall value of the park system.

Nancy Partlow email 12/11/15

Here are my comments on the 2016 Olympia Parks Plan Draft:

Preserve Habitat

The City of Olympia's Park Plan should focus more on acquiring and protecting wildlife habitat. I write for a Thurston County-based nature blog with my sister Janet and her husband Glen. We have been studying local amphibians. Current wetland buffers are not nearly large enough to protect our native amphibians which spend most of their lives in forests rather than wetlands. This article points out the problem:

http://www.seattletimes.com/seattle-news/sprawl-flattens-frogs-other-amphibians-struggling-to-survive/

"...King County has adopted some of the most generous habitat protections anywhere, which in combination restrict clearing of forests, protect wetlands, and require connections between wetlands and associated forests to protect migration routes. But even the largest buffer zones, reaching 300 feet from sensitive areas in some circumstances in King County, are not always enough for amphibians on the move.

And in developments built under old rules, and in jurisdictions with less stringent regulations, amphibians often face total barriers to movement—just one more challenge for animals already battling disease and competition from exotic predators, such as bullfrogs.

The result is that common backyard animals every Puget Sound kid grew up with, such as Western toads, red-legged frogs and northwestern salamanders, are disappearing or in decline, some population surveys show.

In seven of 18 King County wetlands surveyed between 1993 and 1997, Klaus O. Richter, a senior ecologist for King County, found native species declined and some even disappeared.

"It's not just the wetland alone that is really important," Richter said. "They only use the wetlands for two weeks to a month, a very limited time, when they go to the wetlands to breed. But then they go to the forest to live their lives, and what we have found is that the forests are disappearing, and getting smaller, and the access to them is declining because of our sprawl."

He remembers going to Beaver Lake Park in the Sammamish Plateau in early summer and finding the grassy areas near the lake alive with toads. "The ground would be moving, just crawling with baby toads," Richter said.

The toads used to migrate between the lake and forest nearby. But today the forest is home to Beaver Lake Estates, and roads, including busy 228th Avenue, slice through the toads' former migratory routes.

"I've been going back and looking, and I haven't seen a toad," Richter said. He sees a diminishing, not only of the food chain and biological diversity of the area, but of the human pleasure in living in a place so alive. "It's sad," he said, "they are just gone. People don't even know what used to be here. It's the extinction of experience."

These are the amphibian species native to the Olympia area:

Pacific Chorus Frog
Western toads
Red-legged frogs
Oregon spotted frogs
Northwestern salamanders
Long-toed salamanders
Red-backed salamanders
Rough-skinned newts
Ensatinas.

Destruction of Olympia's urban forests for growth and development are extirpating these and countless other unseen creatures, creating a highly impoverished world.

Two currently undeveloped Olympia parks properties are especially important for the protection of terrestrial amphibian habitat. They are the

Chambers Lake parcel, and the Harrison Avenue property that abuts Grass Lake Refuge. These sites should be left largely in their natural state.

Report a Critter

I enjoyed reading the species list for some of Olympia's larger open space nature parks, although the lists are not comprehensive. For example, river otters aren't shown as occurring in Priest Point Park, even though we know they are there. I was surprised and pleased to note that Red-legged frogs and Rough-skinned newts have been seen at Priest Point. I didn't know that. This is a perfect example of why buying and preserving large forest parks is so important.

May I suggest that the city create some sort of online function where people could report animal species they've seen in Olympia Parks? This could improve knowledge of the larger life community that surrounds us and increase citizen interest in the protection and maintenance of these parks.

Acquire the property to daylight Moxlie Creek

I ask that the city acquire the Port of Olympia property on State Street to create a daylighted Moxlie Creek park. This could be an expansion of the city's already existing East Bay Waterfront Park. Moxlie Creek doesn't have a functional estuary right now. If it was a healthy ecosystem there would be so much more life in this area. As things stand now, I wouldn't even walk on that beach because of legacy pollution in the soils.

By applying for grants to create a daylighted and restored Moxlie Creek, Olympia would finally join the ranks of other progressive Puget Sound communities that have already applied for, and received, large grants to restore previously destroyed and damaged estuaries on their waterfronts.

Purchase West Bay and isthmus properties for contiguous waterfront park

Finally, I would like to ask the city to work with other groups to purchase the West Bay waterfront and downtown isthmus properties that are currently for sale, with a view to creating one large contiguous park along Olympia's waterfront. It would be a profoundly wise and never-forgotten gift to Olympia's citizens and future generations.

OPARD

Thank you for your thoughtful comments about the importance of habitat

protection. By including a habitat component in this plan, this plan makes the City eligible for habitat grants through the Washington Recreation and Conservation Office. We intend to vigorously pursue these types of grants to better manage some of our most critical park habitats and be able to leverage our funds for acquiring natural open space areas. We are hopeful that this plan sets the stage for increasingly effective management of the natural areas in our parks.

Proposed change: Added "River otter" to the list of wildlife observed in Priest Point Park.

Jeffrey J. Jaksich email 12/11/15

The Preliminary Olympia Parks Plan is an enigma as written with regard to local coherent park planning priorities that fail to meet current and future (20 year) neighborhood and regional Olympia resident parks and recreation service level needs, standards for now and over the next 20 years. The Preliminary Olympia Parks Plan is inadequate in a number of sections.

1. The Preliminary 2015 Olympia Parks, Arts and Recreation Plan is not well written compared with some parts of the 2010 Parks, Arts and <u>Recreation Plan</u> and looking feckless in the anemic Olympia Parks Business Plan. This anemic Olympia Parks Business Plan is lacking the needed linkage from the proposed Olympia Parks, Arts and Recreation Plan strategic goals and related supporting policies. These goals and supporting policies either need linked and/or related Olympia Parks, Arts and Recreation Plan performance standards. This has already been mandated by the Olympia City Council for the last five years. The Olympia Parks planning requires a more integrated and linked Olympia Parks, Arts and Recreation business plan. This anemic Olympia Parks, Arts and Recreation business plan is an example of incomplete Olympia staff work that hurts the Park Department capabilities to defend the Olympia Parks funding in a sustainable manner relative to other glutinous City of Olympia departments. This anemic Olympia Parks, Arts and Recreation business plan needs better operational definition of parks terms and adequate measurable parks and recreation performance measures/standards. These measurable parks and recreation performance measures/standards so essential to effective Olympia Parks, Arts and Recreation business plan. Further, this plan needs cost/effective business case analyses of Olympia Parks, Arts and/or Recreation projects/programs. These analyses are essential to Olympia Parks, Arts and Recreation operational and capital budgets in 2016, 2017, 2018, 2019, etc. and provide a factual basis to defend park revenues and funding in a sustainable manner. The Olympia Parks, Arts

and Recreation business plan and related budgets are critical for accountability and needed continued public support. Business cases (project/program policy decision packages)) are critical to accountability. The smart use of neighborhood and/or regional Olympia Parks, Arts and Recreation business plan service levels, performance standards, etc. enhance park in competition with other City of Olympia services.

- 2. The Parks, Arts and Recreation Plan outlines a 20-year vision for parks, arts and recreation is not holistic enough for my taste. Greater linkage is critical to the proposed park plan, park business plan, park project/program business cases (decision packages) and related project/program operational and/or capital budgets details, including strategic goal related performance measures. The parks plan and its supportive business plan do not adequately identify and justify the general location of future parks and open space based on equitable levels of park and recreation services per capita using the Olympia GIS technical capabilities and publically accessible Park Planning web sites. These sites require facts based decision processes that would be 3 nefit from relational based analysis using GIS Geo-coded information and tailored geo-coded data and applications applied in a manner supportive of Olympia Parks capital investment strategy, etc. These decisions can be greatly enhanced by incorporating the most recent park surveys and studies. These efforts should improve public input and involvement in current and on-going planning and management efforts, and/or resulting strategic parks goals, performance standards, levels of service, etc. The more holistic use of facts (geo-coded data) reflected in the parks plan, business plan and documented park project/program business case (decision packages), etc. will greatly enhance public involvement and support for future Olympia parks projects and/or programs.
- 3. As a Olympia resident and taxpayer, I feel that that the staff work outcomes needed to greatly improved using GIS technology and critical geo-coded data essential to parks planning and minimize incomplete staff work. The preliminary parks investment strategy is ill-conceived in terms of optimizing park and recreation levels of service per capita by neighborhood and the City, as a whole. Olympia residents want prudent Olympia Parks planning, public park management best practices, and cost/beneficial parks and recreation services per capita by neighborhoods based on fair levels of parks and recreational services, especially with regard to children. While some of these concerns were raised in the local public involvement meetings. Few of these concerns were reflected adequately in the most recent survey. Other things, like the Isthmus Park were more highly rated

in the most recent survey relative to LBA Woods and Kaiser Heights projects. The Isthmus Park was inadequately discussed in the Preliminary 2015 Olympia Parks, Arts and Recreation Plan, '... when compared with the The <u>current plan</u>" that "... was adopted in 2010. This discussion in the plan is important in order to remain eligible to receive grants from the Washington Recreation and Conservation Office. This is an updated plan that will need to be adopted by March 1, 2016. Some re-write is required, which assures compliance with State and/or federal cost accounting and grant regulations, such as State and local park expenditure regulations, including federal circulars A-95, A-102, etc. and State guidelines issued by the Washington Recreation and Conservation Office.

- 4. While Olympia Parks have done better job than the staff working for the Olympia Planning in a number of public management areas, projects, programs, etc.
- 5. The Preliminary 2015 Olympia Parks, Arts and Recreation Plan is way too scattered. The MPD vote was positive, but the public is expecting full accountability. We can no longer afford the lack of adequate actual public involvement. We need the plan to reflect a broader perspective on public park plan input with regard to reasonable park services. The park plan can be greatly improved by improving the parks plan, business cases, facts based public involvement and input, such as web based GIS park planning application, etc.
- 6. There was inadequate involvement and input because Olympia Parks staff did not share recent facts from ball field and other related studies with regard to LBA Woods. This property provides open space, trail, and storm water value (measurable storm water utility) for adjacent neighbors and the broader community. The costs and benefits of potential projects need a comprehensive business case analysis so that costs and benefits can be fully examined. The LBA Wood business case need to compare and contrast the comprehensive costs and benefits on all the affected parties, especially the adjacent neighbors and even those impacted along the ditch and Chambers Lake. City of Olympia Development staff mistakes, etc. have made the indirect impacts worse. The many failures of City and County development staff have left cumulative impacts that needs to analyzed to fairly assign costs to mitigate storm water and other costs equitably among the neighbors, affected neighbors, and all City residents and look to using City of Olympia's Geographic Information System geo-data and analyses to allocate cost fairly. Business case analyses needs to realistically compare and contrast potential Olympia Parks projects. These Business Cases allow a variety of alternative funding options to be examined, such as the a

potential local LID funded by adjacent neighbors and/or other impacted neighbors. If neighbors want more that the current public open space or green belt, they ought to help pay for these amenities. Other Olympia neighbors have often paid for these amenities through the market price of their home, like the residents in the Goldcrest Neighborhood, etc.

- 7. I am pretty sure that State and Federal regulations and guidelines could be used against the City of Olympia to claw back parks revenues misspent by misclassifying as parks costs, where storm water benefits could be documented in business case analyses, like those for the Kaiser Heights and LBA Woods projects. These and other proposed Parks projects need to be compared and contrasted with each other.
- 8. Competent business case analyses would result in more competent policy making by the City Council and better staff recommendations and/or priorities made by Olympia Parks staff.
- 9. The Olympia Parks business plan was skimpy and inadequate for optimizing the decision packages reflected in park project business cases. These business case analyses would best support the Preliminary 2015 Olympia Parks, Arts and Recreation Plan projects and investment strategy as well as prevent unfair cost shifting or substitution of Olympia Parks revenues. These cost shifts were aided and abetted by Olympia City Councils decisions for 1994, 1997, etc. The voted Utility tax increase of 2004 was partially misspent and/or misclassified as we only acquired 64 of the 500 promised acres. Some of these acquired parks land, like Ward Lake, were overpriced and inadequate and costly to develop, such as the \$12 million estimated to comply with the ADA with regard to the development of the Ward Lake property.
- 10. The common Olympia staff and management withholding of critical information is less likely with the use of an Olympia Parks business plan in the Preliminary 2015 Olympia Parks, Arts and Recreation Plan and supportive park project business cases. We have numerous Olympia management and planning failures, such as the 500 promised park acres to be acquired by the City of Olympia from the promised Part portion of the 2004 Utility Tax increase
- 11. The City of Olympia delayed Olympia Parks maintenance of about \$4 million claimed by Olympia Parks staff reflects real management and budgeting problems going back to the 2009 operating and capital budgets. These problems were not adequately debated and discussed in the recent campaign in a manner that informed the voting public. The public trust in

Olympia staff and management sorely strained by withholding information and the failure of Olympia staff to do business case analyses. Many of the voters in the recent election(about 40%) have real trust issues with regard to Olympia Park revenues being diverted and/or negatively impacted by misclassification of some expenditures for public works benefits as park expenditures. There are real concerns of the part of some voters having parks revenues generated from the 2004 Utility Tax increases, Olympia Metropolitan Park District (Olympia MPD) taxes, and dedicated Olympia General Fund for Olympia Parks being maintained in a sustainable manner to meet park promised in the Preliminary 2015 Olympia Parks, Arts and Recreation Plan, such as the proposed Kaiser Heights, etc. projects. LBA Woods and Kaiser Heights projects are great examples of project with non-park benefits, such as neighborhood storm water benefits that might be best paid for from a local LID.

The Preliminary 2015 Olympia Parks, Arts and Recreation Plan lacks the comprehensive levels of parks and recreation services per capita and relative to the nearby users of park and other City service benefits.

Here is some more recommendations:

While supporting needed acquisition of land for future park development to serve our growing population, most citizens want the City of Olympia to maintain the existing parks so that current residents, especially of children can enjoy these facilities to day.

Please review the Isthmus section of the Parks Plan, pages 36 and 81 and more accurately reflect the input from the recent survey, 2010 plan, etc. This language is weak and feckless for plan and park development purposes.

According to Bob Jacobs, Friends of the Waterfront, and many other park and environmental groups in Olympia, several of the Preliminary 2015 Olympia Parks, Arts and Recreation Plan inconsistency require a major rewrite in order to improve the Preliminary 2015 Olympia Parks, Arts and Recreation Plan. Some examples of things that are wrong with the plan include " ... inconsistent description of the area included, use of outdated cost estimates that are unsupportable and are also inconsistent with the treatment of other projects, failure to specifically include the Capitol Center Building even after the public strongly supported its removal, and etc"

It's hard to make sense of this plan without a complete re-write of sections

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18. IVIISCELLANEO	US AND MULTIPLE TOPIC COMMENTS
	of the plan, especially the Olympia Parks business plan and the lack of
	critical and accurate business case analyses.
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	Here are some consensus revisions that many of us want the Olympia Parks
	staff revise.:
	"a. Define the isthmus as the whole area west of Water Street, between 4th and 5th Avenues, excluding the Image Source (KFC) Building. This area is included in the acreage cited in this draft, but treatment of the area is inconsistent. This is also the area included in the current Parks Plan."
	"b. Specifically include acquisition and removal of the Capitol Center Building. This has strong public support as indicated by the recent professional poll and MPD election."
	"c. List the cost estimate for the Capitol Center Building acquisition and removal as 8-10M, which is the most recent staff estimate. Don't use the obsolete number from the original feasibility because it is out of date and because it included development costs. Don't include development costs because (1) those costs cannot be known due to the fact that we do not know how the space will be used, and (2) development costs are not included for other acquisition projects in the Draft Plan."
OPARD	Thank you for your comments. We are sorry you are so disappointed in
	the plan and the work of City of Olympia staff in general. We are proud that this is the first Parks plan that utilizes a GIS analysis to determine which areas of the City are underserved, the first plan that includes a business plan with measurable performance measures, and the first Parks Plan that will make the City eligible for habitat grants from the Washington Recreation and Conservation Office. These are new components of the plan that will be evaluated and will evolve as we implement the plan.
Adam Cole email	Please accept this email as official public comment on the plan.
12/10/15	1) it is critical to purchase as much of the undeveloped property around
	LBA as possible. The development pressure in that area of the city and
	county is too much for the current park inventory in this area to
	serve. Open space is badly needed. The added acres should be mostly
	retained as open space with trails and should be maintained as an urban
	forest. Some athletic and other community amenities could be
	·
	accommodated on the space depending on how much can be purchased.
	2) Develop Ward Lake Park. Fresh Water waterfront serving as a public park is scares in this area of the city. This park should be developed to

18. MISCELLANEO	include a swim beach, non-motorized boating (WDFW supplies motorized access) and community amenities such as playgrounds, sport courts, shelters and trails.
OPARD	LBA Woods – see LBA woods response above (#1).
	Ward Lake - The plan budgets approximately \$9 million for a community park project in 2022-2035. Ward Lake swim beach could be that project as could other community park projects. Since that is over 6-years away, there will be another Park plan in place before that time so community priorities would be assessed at during that planning process.
Jim Nieland email 12/10/15	Attached is my personal list of comments concerning the Parks Plan. These are in addition to the comments I previously sent.
	Lions Park: The proposed action wording needs to be rewritten. Read the two sentences and you will see the problem. Isthmus Parcels: I believe OPARD should take a stand against the development of the Isthmus for housing. The area is mapped as a high hazard area due to its potential for liquefaction during an earthquake. The 4th Avenue Bridge and a ½ mile section of the Capitol Parkway were destroyed in the 2001 Nisqually Earthquake due to liquefaction. The 2001 earthquake was considered only "moderate". State seismic geologists have mapped the isthmus for potential earthquake damage and have given it the highest hazard rating.
	The Isthmus is "artificial land" composed of loosely consolidated dredge spoils (fill) placed atop muddy sediments of the former estuary. During a severe earthquake these sediments are expected to liquefy and move as was experienced in 2001 along Capitol Parkway. A severe earthquake will likely take down or cause the subsidence of any structure on the isthmus.
	The isthmus will become increasing susceptible to soil saturation as sea level continues to rise over the next 50 years. Any structure placed here will be in jeopardy of severe damage regardless of seismic engineering techniques used to resist shaking or subsidence. One seismic expert states: "when nature wants it, it will take it".
	The location is much better suited to remain as park open space. 81 Madison Scenic Park: I would not characterize this park as being in "good condition". If characterized at all, it is in poor, or in undeveloped condition. 82 Percival Landing: Any new development along the water shore needs to take into consideration the impact of liquefaction during a severe

earthquake. The design of any retaining walls, piers or bulkheads need to take into account the effect of lateral spreading of soils.

Stevens Field: I know that the City has an agreement with the school district permitting use of Stevens Field by the general public use, when it is not needed by the school. The agreement is partly in exchange for field maintenance. The proposed action implies that a lot of money would be spent on property not owned by the City, and which is available only part of the time. This disparity has the potential to be questioned by persons following the funding scheme.

The suggested upgrade is well beyond "maintenance". This funding idea appears lop-sided and probably needs to be thought through carefully. Before agreeing to this level of expenditure PRAC would need to weigh in on both the cost and any assurances made in the agreement to continue making it available for public use. Funding of improvements shared by the School District and City might better be covered through a cost share agreement with both parties contributing to the expense.

Identifying the site as having potential for improvement might be a better course of action at this time. I suggest leaving out the funding details.

- Ward Lake Parcel: Under the proposed actions, the action item should include the recommendation endorsed by PRAC to develop the upper area into park property. This was discussed at length and several options presented to PRAC as a method of amending the original agreement with the State concerning the development of the park. The proposed action should not exclude development of swimming in the future, but should make a positive statement that the upper area will be developed. We should avoid any suggestion that purchase of this property, if not developed for swimming, has no value. This is a very valuable and important park property.
- Watershed Park: The Olympia Woodland Trail is proposed to skirt the west edge of the park and connect through to the Tumwater Heritage park area to the south. A portion of this trail exists to the south of the Henderson Street roundabout across the street from the area of new hotel development. As a new action, the plan should call for a connector trail leading from the roundabout into the western portion of the Watershed Park trail system. The hotel guests would greatly benefit from this connection as well as the hotels. There may be an opportunity here for a partnership with the hotels in establishing the trail link.
- New Community Park Land and Development: Under this heading Kaiser Woods has been left out. Since LBA Woods Acquisition is shown, Kaiser Woods, which is under the same status for acquisition needs to be added.

- Dog Parks, Proposed Action: Please expand the statement about dog parks. The current wording could be misconstrued to mean that athletic fields may be used as dog parks. I think you are trying to say that when identifying open areas suitable for athletic fields, separate open space for dog parks may also be found. It might be a good idea to leave the words "athletic fields" out of the statement completely.
- 92 Off-Road Bike Park: Need to tone down the suggestion of using "Kaiser Heights" as a suitable area for an off-road bike park. This sort of a suggestion should only come out of a management plan with public involvement. (The private property immediately west of the Kaiser Woods parcel has already been developed as an extreme off-road bike area, with ramps, jumps and all sort of special features. This is development is outside the City limits and the urban growth area. I am already hearing residents express concern that similar activity would be extended into the new park land. We need to be careful on this issue and make sure that development follows required procedure.)
- 93 ADA Transition Plan: In the third line, change the word "constructing" to constructed.
- 93-94 Kaiser Woods: Same suggestion as for page 92 above. This may or may not be an "excellent" site for mountain bike trails. If anything, trails will need to be shared, hiker-mountain bike; mixed use.
- 94 West Bay Woods: The concern is that "park land" would be purchased as "wildlife habitat", excluding public use. It is a great idea to acquire park land that is also important as wildlife habitat, but the rub comes if the public is excluded from using the property. If this were to occur, then the property cannot reasonably be classified as "park land" and should be purchased and maintained using funding other than park acquisition funds. If the public is permitted viewing access of wildlife, then making it a "park" is fitting. Watchable wildlife areas are very popular.
- 95 Potential Trail Projects: In this section there needs to be a discussion of the various types of trails, types of use (hiker, bicycle, mountain bike, ADA, etc.) along with standards for construction, grades and difficulty levels. It would be nice to see an introduction which provides a comprehensive vision of what the City trail system will look like and how it should function. The Thurston Regional Trails Plan is referenced, but if used for any decision in this plan, it should be attached as an appendix to the Parks plan.
- 98 Existing and Proposed Parks and Trail Corridors Map (Map 7-1): The trails component of this map is almost impossible to understand. Trails are not specifically identified in the legend and those shown, cannot be differentiated from roads. Suggest using a different color for trails (red dashed line) and that the specific trails be marked on the map by name 98-99 New Arts Programs: Far too little attention has been paid to

incorporating art into the parks program. This section of the plan could be expanded to recognize how art will be incorporated into development of new and existing parks. Consider spending a certain percentage of development cost (5-10%) for inclusion of art. The definition of art could be broad, encompassing almost any form or art, such as sculpture, architectural design, space for reflection, interpretive messages, fountains, murals, space for performance art, etc.

OPARD

Proposed changes:

Madison Scenic Park on p. 79: This 2.2 acre partially-developed park is in good <u>fair</u> condition but does not have many amenities. The hillside trail was improved in 2012 and is in good shape.

Ward Lake Park on p. 81: Add the following sentence to end of paragraph: In 2014, the Olympia Parks and Recreation Advisory Committee recommended that OPARD move forward with developing the upland area of the site as a community park.

Dog Parks P. 90: This plan budgets \$1,000,000 for a Phase 1 Athletic Field complex project in 2021. One of the complimentary amenities of that project could be an off-leash dog area (separate from the athletic fields) if the site is suitable.

Off-Road Bike Park p. 91: Existing funds are allocated to conduct a feasibility study for a larger off-road bike facility at another site. The study would include an assessment of potential impacts to adjacent neighbors and ways to minimize those potential impacts.

ADA Transition Plan p. 92: typo corrected

Kaiser Woods p. 93: "Kaiser Woods" would likely be an excellent could be a good site for off-road bike trails, pending an analysis of the potential impacts on adjacent neighbors; providing this area could provide Olympia residents an opportunity for mountain biking within Olympia City Limits.

West Bay Woods p. 93: In addition to habitat preservation, acquisition of some of the parcels in this area could provide good opportunities for people to experience nature in their neighborhood and for important trail connections from the neighborhood down to West Bay Drive and West Bay Park.

Trail Standards: OPARD utilizes the City's Engineering and Design Development standards for trail construction. For trail maintenance,

OPARD is developing trail maintenance standards as part of its Park Maintenance Services Levels currently being crafted.

Map 7-1: Map was not intended to show trail corridors so good point that its confusing to call it a parks and "trail corridor" map. It's a park and "open space" map and references to "trail corridor" have been removed.

Arts: Description of Arts Program on page 45 – first full sentence: Works are acquired through a variety of methods including commissioned works, incorporating art into infrastructure through design teams, temporary works and direct purchases.

Barbara Benson Letter 12/15/15

Some comments regarding the 2016 Draft Park, Arts and Recreation Plan. First there is a correction: page 5, 5th paragraph, 1st sentence, next to last word should be "of" not "off".

I would like to suggest that the Random Sample Survey of Olympia Citizens should be given additional weight in decision making by the Department and City Council. Especially the balanced spending plan idea as outlined on page 13 of the draft plan. Interestingly, the random survey revealed a desire for purchasing more small open areas over one or two mega parcels.

There are several mentions within the Draft plan regarding the use of grants and private donations for park and facility acquisition, development, operation, programming and events. It is my understanding that Grant writing is a specialized skill. Has the City ever employed a professional grant writer (with a relevant history of success) to assist in the writing of grants that may prove ever more critical to Parks, Arts and Recreation? If not, it warrants consideration.

According to GR 2 on page 55 of the draft plan, the City will seek non-profit and citizen partnerships,... and private donations for park facility acquisition, development, operation, programming and events. How has this been done? Or is this still to be determined? Unless a structure is already in place, perhaps a small group within the city could be tasked to actively seek donations of lands, materials or services that would enhance the City's Parks, Arts and Recreation Programs.

18. MISCELLANEOUS AND MULTIPLE TOPIC COMMENTS In order to facilitate the building of the needed rectangular athletic fields, should we look at existing park lands that may lend themselves to such activity? For example, if LBAWoods were to be purchased, could the existing LBA Park in its entirety be converted to rectangular ball fields moving the neighborhood park portion to the more forested parcel, both saving trees and developing the rectangular fields faster and cheaper? I loath the term but perhaps we need to employ more "outside the box" thinking when it comes to our current Park spaces, if possible. Clearing the Isthmus parcels has certainly allowed for better visualization of its potential. It makes the remaining adjacent buildings stand out like "sore thumbs". Advocates for the City Parks, Arts and Recreation activities must have an active voice during the Community Renewal Area and Downtown Strategy processes. Parks, Arts and Recreation has to be front and center of any development plans for the Isthmus. Affordable housing, comprehensive mental health services and increased family support are some of the ancillary services that could positively impact all of Olympia's Parks but in particular The Artesian Commons. It's a good Planica, just need enough moneyca! **OPARD** Balanced spending plan: Staff believes the proposed plan is balanced with substantial funds planned for addressing the maintenance backlog/improving existing parks as well as substantial investments in both land acquisition and new park development. LBA Woods – Thanks for the "outside the box" idea. If we purchase

either or both of the LBA Woods parcels we would consider your

idea as we move towards park development.

Isthmus – see Isthmus response (#3) above.

Feedback from the Open House 12/2/15

- What does the plan say about encampments? How do we increase rate of enforcement?
- Description of ballfields how are we meeting the standard?
- Olympia Soccer Association need more rectangles for play. Get kids outdoors! Area needs more soccer fields
- Plan doesn't accurately describe deficit for soccer fields.
- Are school fields well utilized?
- Thurston County Youth Football develop multi-use open space greenfields, i.,e. Lacey for practice giant open field for multi-use
- Develop "dog runs" vs. full scale dog park that could fit into neighborhood park model
- See J. Reilly's letter for specific comments. (cost estimate for Isthmus needs to be updated in the plan)
- Strengthen plan that deals with arts capture the growth staffing, programming
- Create a place for arts create a vision to start with dance, music, procession, collaborate with various groups
- Is the Isthmus area subservient to Planning Department and other agendas, other than parks. Will this create a precedent?
- Coordinate agendas
- Need places for people to swim in clean water, i.e. Ward Lake
- City put pressure on the State to figure out a way to make Capitol Lake available
- Separate Downtown Plan from CRA to increase park emphasis
- Support projects proposed by coalition
- Isthmus area definition is unclear
- Capital Center Building needs to be acquired
- Cost estimate for Capital Center needs to be revised acquisition only; not development
- Support Procession of Species
- Need activity parks in downtown recreation features for play
- Strong arts program needs more support
- Neighborhood park is out of scale for higher density area per Comp Plan for 3 dense nodes need a new standard for these area
- Does the Plan meet the LOS? Not including State and schools inflates the need for more parks. South Capital neighborhood doesn't have a neighborhood park.
- Community needs to help implement the plan swimming i.e. YMCA
- Create interest groups to implement elements of the plan
- Good parts of the plan, habitat, waterfront
- Like open space in plan West Bay Woods
- Leverage funds work together on grants and other sources

- Park plan not as realistic as it needs to be more a reflection of special interest
- Needs to focus on needs today
- Focus on services and business choices that need to be made
- Wil require another tax increase to fund improvement to the plan
- Need to look at other resources to pay for the plan
- Not good relationship between the plan, services and business case to fund the plan
- Keep woodland trail woodland. Do some acquisition/private and public along trail
- No spot goes unseen good trial design to reduce behavior/crime
- Focus on Capital to Capital trail
- Do cheap trail first i.e. gravel trails
- Mortgage future buy now
- Utilize people's energy to steward the land and work together
- Act now no more planning keep up enthusiasm and implement the plan
- As city revenues are short, additional taxes will be difficult for citizens. There remains concern the City will divert funds
- Budget does not provide enough funds to maintain parks adequately.

OPARD: Most of the issues here have been addressed above. For those that haven't:

Encampments: The plan dedicates substantial additional resources for proactive park enforcement and encampment clean-up.

Are school fields well utilized? Yes, they are programed for community use so extensively that a problem is that the turf does not have adequate time to recover from heavy use. This causes a far from ideal playing surface at times.

Gravel trails – we have experimented with installing crushed rock trails in our interim use parks. The challenge is that while they meet ADA requirements when they are initially installed, it is difficult to maintain the proper surfacing and trail width long-term.

Feedback from the Olympia Planning Commission, 12/7/15

- Concern about using the term "funds set aside" as in "the Plan has funds set aside for..." Makes it sound like the City already has those funds when in fact they are just projected at this point.
- What is the rush in the adoption process? Seems like there should be more time for public review and comment.
- Consider parks smaller than 5 acres. Consider a standard for ¼ acre "pocket parks" in the plan.
- Concerns about projected revenues based on a bond not yet secured.
- Important to consider density. Need to ensure that people in high density areas are served. Land in high-density areas will likely be more expensive than in other areas.
 This may make the goals of having a park walking distance to all residents and acquiring 500 acres mutually exclusive.
- With the purchase of LBA Woods, high density development for that parcel will not occur which could erode the efforts to make the City more compact.
- Concern that \$9 million planned for Percival Landing will not be sufficient.
- Need to make it clear than even with the new funding source, everyone won't get what they want immediately. People will be paying taxes but there won't be a whole lot of park development for several years.

OPARD:

"Funds set aside": Perhaps a better term would be "planned for"

Why "rushed" process? – The public comment period for the draft plan was three weeks long which staff felt was an adequate amount of time to read the plan and provide comment. The plan needs to be adopted by City Council by March 1, 2016 in order for OPARD to be eligible for the next Washington Recreation and Conservation Office granting cycle.

Parks smaller than 5-acres: Proposed additional sentence to section on neighborhood park acquisition on p. 86: In areas where five acres are not available, smaller parcels will be considered.

Bond revenue – The Capital Investment Strategy is just that, a "strategy" not a budget. The intent is to show that based on revenue projections, a bond as large as \$18 million could be secured for land acquisition. Depending on which parcels end up being purchased and when will determine how large of a bond would be utilized.

Density – You are correct that density should be considered when we get to the point where we are doing further analysis of where to locate future neighborhood parks.

Density re: LBA Woods - To ensure that the 417 acres of land acquisition proposed in the plan did not have an adverse impact on available land for future housing, OPARD asked the Thurston Regional Planning Council to prepare an analysis of this issue. Their conclusion was that even with the acquisition of the 417 acres proposed in the plan, Olympia would continue to have enough residential land supply to accommodate future demand through 2035.

\$9 million for Percival not sufficient – You are correct that \$9 million is not sufficient to complete the restoration of Percival Landing. If utilized to leverage other funding sources it would be sufficient for another substantial phase.

Everyone won't get what they want immediately – You are absolutely correct.

Feedback from the Arts Commission 12/10/15

- When implementing park development, incorporate artistic elements early on in the design process. For example, when installing benches, instead of buying benches from a catalog, have an artist design them. Incorporate artists on the design team.
- Seems like with the current focus on improving our downtown with the Downtown Strategy, Community Renewal Area, etc, having the Arts Center project in the latter years is too late. Should move the Arts Center into the first 6 years of the plan.
- Need another full-time FTE for the arts program.
- The Arts section of the plan needs to be a bit more forward-looking. It does a good job of articulating what we do now but not as good at looking forward. Need to link the Municipal Art Plan to the arts section of the Plan.
- In Arts Program performance measures, include number of artists participating in Arts Walk, not just businesses.

OPARD:

Incorporate art early in park design: Change to Arts section on p. 44: Works are acquired through a variety of methods including commissioned works, <u>incorporating art into</u> infrastructure through design teams, temporary works and direct purchases.

Arts Center Project should be earlier in plan: Proposed change to Arts Center section on p. 89: Proposed Action: The Plan's Capital Investment Strategy identifies \$5 million in MPD funds in 2017-2021 to support a high priority project. An Arts Center is one of four projects identified as a high priority project to utilize these funds.

More forward looking: Change on p. 45: Future projects are identified by the Arts Commission through their annual <u>Municipal Art Plan</u> (added hyperlink to Municipal Art Plan)

Link to Municipal Art Plan: "More Information" section on page 115 –

• The Municipal Art Plan lays out a 5 year horizon for public art.

Arts Program Performance Measures on P. 111-112:

Businesses <u>and Artists</u> Participating in Spring Arts Walk

Businesses and Artists Participating in Fall Arts Walk

Feedback from PRAC 12/17/15

Written comments from Jim Nieland (see p. 74 & p. 140 above) and Barbara Benson (see p. 144 above) were shared with the group and discussed. In addition, PRAC members had the following feedback:

- Add trail standards
- "Big W" trail is important and would create seamless experience around waterfront (example: Burt Gilman Trail)
- Fit facilities to the setting/park type
- Need connector trail from new hotel by Henderson roundabout to Watershed trail
- PAR Plan does not address Isthmus. Parks needs to be more active/take the lead on
- Address the Isthmus (Councilmember Roe)
- Put action statement at Madison to show funds already allocated
- Appreciate partnership with the school district. Look at continuing partnerships.
- LOS goal is not clear whether it is industry standard or if it is acceptable/good.
- Need process for soliciting donations.
- Look at Department of Fish and Wildlife sponsored boat ramps.

OPARD

Trail Standards: Trail Standards: OPARD utilizes the City's Engineering and Design Development standards for trail construction. For trail maintenance, OPARD is developing trail maintenance standards as part of its Park Maintenance Services Levels currently being crafted.

Big "W" Trail - Staff agrees that this is an important trail. The plan includes funding for West Bay Park and Trail which is an important leg of this trail.

Fit facilities to the setting - Yes, agreed.

Need connector trail to Watershed - This would be accomplished via the Phase 3 Olympia Woodland Trail project.

Isthmus - See isthmus response (#3) above.

Madison Scenic Park - Section on Madison Scenic Park on p. 79 reads: There are prior funds allocated for a minor park improvement project, the details of which will be determined through a public planning process.

School District Partnership - Staff agrees that this is a very important partnership and intends to continue and strengthen this partnership.

LOS Goal - The National Recreation and Park Association no longer advocates national Level of Service Standards, but rather standards tailored for the community based on public input. That is what we have attempted to do with this plan.

Donations - A process for soliciting donations is a good idea and something PRAC has discussed before.

WDFW boat ramps - Thank you for the suggestion. We will look into that.

Appendix

(PDF Attachments submitted with e-mail comments)

Proposal to Olympia Park Department to Purchase Parcels in the Indian Creek Ravine area.

General Description

The Indian Creek Ravine area consists of a series of ridges and ravines on the north and south side of the Olympia Woodland Trail (OWT). The area starts at Eastside Street and continues to the Boulevard Road bridge. This proposal looks at the section from Eastside St. to Frederick St.

On both sides of the OWT, most of the ridges slope steeply up from the OWT and steeply down into ravines. On the south side of the OWT, the ravines separating the ridges are seasonally wet but do not support wetland plants such as skunk cabbage. On the north side, most of the ridges are separated by wetlands that include skunk cabbage.

On the south side, the ridges border developed areas on the south and the extreme east and west. On the north side, only the west end is developed for housing. The east end contains Olympia's Water Retention Park.

On the north side, noise from Interstate 5 is loud enough to be aversive to recreational activities. On the south side the noise is at an acceptable level.

Parcels on the north side are unlikely to be developed in the near future, except for the western-most area. There is no easy access to water on the north side and no power; the wetlands prevent most ridges from being united. Many former landowners of the northern parcels have allowed their land to be returned to Thurston County, now the majority landowner of the north side.

Parcels on the south side all have various levels of development possibility. Developers have been accumulating parcels into sizeable holdings. Access to power and water varies in the different areas, though all have access to sewer along the OWT.

Currently, multi-block areas on both sides of the trail are for sale.

Benefits of acquisition:

- 1. Preserve green space for future generations.
- 2. Unify City and County holdings to enable effective enforcement of trespass and debris issues.
- 3. Provide the option for future park development.
- 4. Increase the safety of the Olympia Woodland Trail and surrounding area by reducing unregulated activities.

Drawbacks of acquisition:

- 1. Purchase cost
- 2. Maintenance and preservation costs include regular patrolling and removal of camps and debris.
 - a. Patrolling: Two or more hours per week required to walk the side trails and evict any campers.
 - b. Removal of camps and debris: Cost will decline over time as area is regularly patrolled and existing sites are cleaned.
 - c. Cutting and pulling ivy.

Mitigation for the drawbacks:

- 1. Purchase cost can be divided across funding cycles by purchasing one section at a time.
- 2. Maintenance costs are not easily mitigated as few volunteers are interested in cleaning debris sites.
- 3. Preservation costs can include volunteer activities such as ivy removal, trail building and trail surfacing.

Detailed Descriptions--see attached map

North Side

1. Claude Nickerson area

From the OWT, includes side trail L1, a small flat ridge, and two frequently-used camp sides. From Wheeler, several camp sites exist on the broad flat ridge. The two sections are separated by a seasonally wet area. They are bordered on the east and west by ravines and housing.

2. Thurston County and Various Private Owners

From the OWT, includes two ridges and trails L2 and L3, with a total of seven frequently used camp and debris sites, as well as a broad, central wetland. From Wheeler, a shallow gully separates the east ridge from Wheeler. The central wetland separates the western section from Central Street. The western section hugs a moderate slope with developed housing above it.

3. Mostly Thurston County and the Private Parcel Between Two City Parcels

From the OWT, includes two ridges with side trails L4 and L7 with five regular campsites, separated by a broad, shallow basin crossed by Indian Creek. From Wheeler, the ridge on the west end slopes up steeply; the ridge on the east end is gradual.

South Side

4. Mostly Herbrand

From the OWT, includes a broad, upward-sloping ridge with side trail R2 and five regular campsites; as well as portions of the ravines on either side. To the west, separated from the houses on Boundary St. by a shallow, well-drained ravine. To the east, slopes steeply into a ravine. To the south, backs onto the houses on Ravenna Court.

5. Mostly David Cammarano

From the OWT, includes a steep, narrow, upward sloping ridge with side trail R3 and one seldom-used camping site. Slopes steeply to the east and west. To the south, slopes up to the houses on 20th Ave. SE, at the end of Lybarger St. For many years, side trail R3 has been regularly used by these residents to access the OWT and downtown Olympia.

6. Mostly Ray Berchauer

From the OWT, includes two ridges with side trails R3.5, R4 and R5, five regularly used campsites and a central ravine. The western ridge, with side trail 3.5, slopes steeply up from the OWT, then gently downward until it ends below a very steep slope up to the houses at the end of 18th Ave SE. The eastern ridge, with side trails R4 and R5, slopes up moderately from the OWT and is broad and flat, sloping mildly upward towards 18th and 17th Avenues SE.

7. Various

From the OWT, this section, with owners ranging from Thurston County to several area residents, contains a slope with side trail R6 and no regular campsites. It slopes into a ravine on the west and moderately up to meet a large City of Olympia parcel and Fairview St. SE on the east. Fairview Ave. currently has no houses on this slope.

Suggested Priorities for Acquisition

1. Consolidate the property on the north side.

This action would give the City a substantial greenbelt on the north side of the Woodland Trail.

Arrange a title transfer of all properties in the Mostly Thurston County section (#3) to the City of Olympia. Acquire the single parcel held by Hartwise Properties LLC, of Olympia, which sits between two City-owned parcels.

2. Purchase the Mostly Ray Berschauer section (#6) on the south side.

This action would give the City a substantial flat area for future use, either as a natural area or a more developed park.

3. Purchase Mostly Herbrand section (#4) on the south side.

This action would provide a natural area for the City. The ridge is too small and too close to Harry Fain Park to merit development as an additional park

4. Purchase the Mostly David Cammarano section (#5) on the south side.

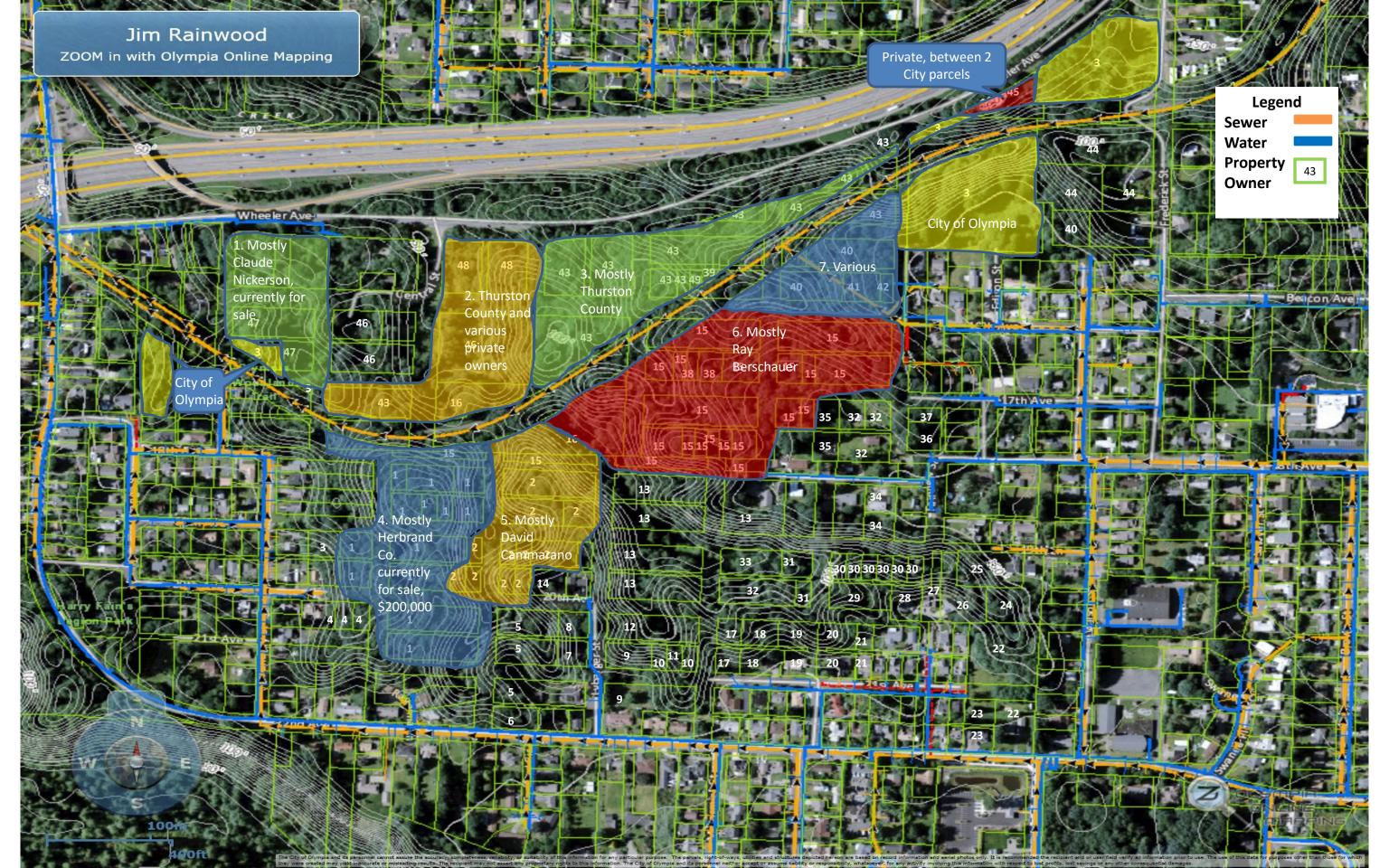
This action would consolidate ownership of the south side of the trail and provide an uninterrupted natural area for future residents.

5. Purchase the Various section(#7) on the south side

This action would unite the natural areas on the south side with the current City-owned parcel at the end of Fairview and Edison St SE. A connection to the OWT, through the Pathways program, is currently being built on the north edge of this section.

6. Purchase the southern half of the Mostly Claude Nickerson section (#1).

This action would complete the OWT greenbelt between Eastside and Frederick.



Indian Creek Ravine Area Property Owners

#	Name	Address	Parcels
1	HERBRAND	315 39TH AVE SW #6	13
	COMPANY	PUYALLUP WA 98373	
2	CAMMARANO	120 STATE AVE NE PMB 1491	10
	DAVID A	OLYMPIA WA 98501	
3	City of Olympia	PO BOX 1967	1
		Olympia 98507	
4	BENDER	1413 20TH AVE SE	2
	STEPHANIE D	Olympia, WA 98501	
5	STECK STACY A	2105 LYBARGER ST SE	3
		Olympia 98501	
6	BATES BETTY JO	2618 E OLIVE ST	1
		Seattle, WA 98122	
7	SNOW COREY	2015 LYBARGER ST SE	1
	MASON & ROBIN M	Olympia, WA 98501	
8	MILLER ROBERT G	PO BOX 2534	1
	MUNROE HOLLY	Olympia, WA 98507	
9	CURRY OKHI	1608 22ND AVE SE	1
		Olympia, WA 98501	
10	ERICKSON	1615 22ND AVE SE	1
	NELSENE R	Olympia, WA 98501	
11	A PACIFIC COAST	10 MARINE VIEW DR	1
	INVESTMENT	CAMARILLO, CA 93010	
	PROP LLC		
12	TALLENT JR	PO BOX 35	1
	LUTHER NIXON	Clinton, WA 98236-0035	
13	SCHNEIDER	1715 18TH AVE SE	2
	JAMES C	Olympia, WA 98501	
	PETIT MELISSA C		
14	HUMANS ON	2710 ASPINWALL RD NW	1
	MOTHER EARTH	Olympia, WA 98502	
	LLC		
15	BERSCHAUER	2670 SAPP RD SW	3
	RAYMOND	Tumwater, WA 98502	
16	MORGAN OWEN P	PO BOX 1092	1
	0.475.0	Olympia, WA 98507	
17	SLATE PAUL D	1702 21ST AVE SE	2
		Olympia, WA 98501	
18	LARSEN ERIC M	1718 21ST AVE SE	2
	00001/00	Olympia, WA 98501	
19	STOCKER JOHN W	2015 FIR ST SE	1
		Olympia, WA 98501	

#	Name	Address	Parcels
20	FEIST TIMOTHY &	PO BOX 443	1
	LAURIE	Olympia, WA 98507	
21	HAYES NED D &	1814 21ST AVE SE	2
	JILL P	Olympia, WA 98501	
22	LEWIS DONALD G	1926 22ND AVE SE	1
	& ANN G	Olympia, WA 98501	
23	BETTY S	2215 CAPITOL WAY S	1
	MOORHEAD LVNG	Olympia, WA 98501	
	TRST #2 12-8-2006		
	CHARLES R S		
	LVNG TRST #1		
	DATED 12-8-2006	4005 40TH N CE	
24	JENG CHING- HWAN	1925 19TH LN SE	
	TSOU TIEN-SHUI	Olympia, WA 98501	
25	JOHNSON MARK R	6703 OAKBROOK CT SE	1
25	& ANNETTE K	Olympia, WA 98513	
26	RICHARDS LONNIE	1864 21ST AVE SE	1
20	SHAWN & JOANNA	Olympia, WA 98501	
	BETH	Olympia, WY 00001	
27	MAAS HELEN	1858 21ST AVE SE	1
		Olympia, WA 98501	·
28	HABERMAN KEITH	1850 21ST AVE SE	1
	S & MELISSA A	Olympia, WA 98501	
29	LEDGETT JULIUS L	PO BOX 400	1
	ETAL	KALAMA, WA 98625	
30	SNYDER WILLIAM	1805 18TH AVE SE	1
	L	Olympia, WA 98501	
31	CHRISTIANSON	1725 18TH AVE SE	7
	NELS M	Olympia, WA 98501	
32	COLCLASURE	1725 FAIRVIEW ST SE	1
	MELVIN V	Olympia, WA 98501	
33	MCCONKEY	900 FAIRVIEW ST SE APT D13	1
	RODNEY	Olympia, WA 98501	
34	NEDROW PATSY C	1819 18TH AVE SE	1
25	GARCIA ROBYN J	Olympia, WA 98501 1802 18TH AVE SE	1
35	GARCIA KUDIN J	Olympia, WA 98501	
36	ANDERSON	1910 18TH AVE SE	
50	HANNAH	Olympia, WA 98501	
	GEROUX DAVID	- Ciyinpia, 11/1 00001	
37	POTTER BENNETT	620 93RD AVE SE	
3,	F & DAWN M	Olympia, WA 98501	

#	Name	Address	Parcels
38	THOMSEN JOHN S	10800 THOMSEN RD SE	2
		Olympia, WA 98513	
39	SWENSON DAVID	5218 BRENTWOOD DR SE	1
	M ETAL	Lacey, WA 98503	
40	ANDREWS DOTTIE	1519 WILSON ST SE	1
	M	Olympia, WA 98501	
41	ANGIONO INES	551 ELM WAY	1
		EDMONDS, WA 98020	
42	HOLBROOK	2717 COUNTRY CLUB RD NW	1
	BURNA JEAN D &	Olympia, WA 98502	
	ARTHUR M JR		
43	THURSTON	2000 LAKERIDGE DR SW	1
	COUNTY	Olympia, WA 98502	
44	KLOTZ MICHAEL M	1413 FREDERICK ST SE	1
		Olympia, WA 98501	
45	HARTWISE	417 101ST AVE SW	1
	PROPERTIES LLC	Olympia, WA 98512	
46	BIRRELL	1317 E LAKE SAMMAMISH SHORE LN SE	1
	JOSEPHINE E	SAMMAMISH, WA 98075	
47	NICKERSON	3301 171ST PL SW	1
	CLAUDE L	LYNNWOOD, WA 98037	
48	KUIPERS WILLIAM	221 N QUINCE ST	1
	& LYNNETTE	Olympia, WA 98506	
49	WALDSCHMIDT	2817 18TH AVE SE	
	DAVID ALAN,	Olympia, WA 98501	
	WALDSCHMIDT		
	PAUL E,		
	CURNUTT		
	CAROLYN C		



Demographics Report

Thurston County Washington

Subject Parcel

Site Address: Olympia WA 98501 Parcel ID: 11830330000

Population

Total Population 10640

Age Distribution

	M	F	Total	%
Median Age	37.1	39.3	38.6	
0-5	306	276	582	5.5
5-9	412	365	777	7.3
10-14	487	481	968	9.1
15-17	312	292	604	5.7
18-19	125	127	252	2.4
20-24	148	200	348	3.3
25-29	227	249	476	4.5
30-34	244	268	512	4.8
35-39	332	403	735	6.9
40-44	377	443	820	7.7
45-49	402	507	909	8.5
50-54	412	470	882	8.3
55-59	409	439	848	8.0
60-64	346	375	721	6.8
65-69	196	211	407	3.8
70-74	123	134	257	2.4
75-79	86	115	201	1.9
80-84	60	86	146	1.4
85+	61	90	151	1.4

Report Details

Query Distance From Parcel: 1 miles
Census Blocks In Query: 102

Gender

 %
 Total

 Male
 47.9
 5096

 Female
 52.1
 5544

Households

	Total
Total Households	3007
1-person household - male	125
1-person household - female	421
Family households, married-couple family, w/own children under 18 yrs	1177
Family households, married-couple family, no own children under 18 yrs	2461
Family households, other family, male householder, no wife present, w/ own children under 18 yrs	80
Family households, other family, female householder, no husband present, w/ own children under 18 vrs	278

Race Distribution

	Total	%
White	8740	82.1
Black	119	1.1
American Indian	12	.1
Asian	915	8.6
Pacific Islander	19	.2
Multirace	354	3.3
Hispanic	420	3.9
Other	13	.1

Housing

	%	Total
Total housing units		4161
Housing units - urban	.0	0
Housing units - rural	.0	0
Housing units - vacant	3.6	151
Owner occupied	96.4	4010
Renter occupied	1.3	56



Demographics Report

Thurston County

Subject Parcel		Report Details	
Site Address:	Olympia WA 98501	Query Distance From Parcel:	1 miles
Parcel ID:	11830330000	Census Blocks In Query:	102
S E SE	30th Ave s	Velm Hwy. se	Tuning to 19