

**Six Year Transportation Improvement Program
From 2014 to 2019**

Agency: Olympia
County: Thurston
MPO: TRPC MPO
 Hearing Date: 07/16/2013
 Adoption Date: Amendment Date:
 Resolution #: Amendment #:

Functional Class	Priority Number	Project Title Road Name Structure Id from: Beginning Terminus Project Description	Regionally Significant (Y/N)	Improvement Type	Total Length	Utility Codes	Project Phase	Status	Project Costs in Thousands of Dollars										Fed. Funded Projects Only
									Fund Source Information										
									Federal Funding		State Funding		Local Funds		Total Funds	Envir. Type	R/W Reqrd? (Date)		
									Fed. Fund Code	Cost by Phase	Fund Code	State Funds	Fund Code	Local Funds					
16		Boulevard Road and 22nd Avenue Roundabout Boulevard Road from 22nd Avenue Structure Id Construct single lane roundabout, sidewalks, planter strips, streetlighting, bike lanes, stormwater and undergrounding of overhead utilities. PE was obligated in 2012 for \$253,300. ROW was obligated in 2012 for \$724,560. CN is expected to be obligated in 2014 for \$3,902,640. Total project cost: \$4,880,500.	Y	3	0.17	C G P S T W	CN S	2014	STP(US)	1,045,581	TIB	1,000,000	1,857,059	3,902,640	CE	Y			
									Totals		1,045,581	1,000,000	1,857,059	3,902,640					
									RW S	2015		448,500	448,500	CE	Y				
16		Boulevard Road and Morse-Merryman Road Roundabout Boulevard Road from at Morse-Merryman Road Structure Id Construct a single lane roundabout, sidewalks, planter strips, street lighting, bike lanes, stormwater improvements and undergrounding of overhead utilities.	Y	3	0.2	C G P S T W	CN P	2016	STP(US)	771,787	TIB	1,549,392	1,451,041	3,772,220	CE	Y			
									Totals		771,787	1,549,392	1,899,541	4,220,720					
									CN S	2015	TAP(SR)	801,426	749,174	1,550,600	CE	N			
16		22nd Avenue Sidewalk Project 22nd Avenue from Cain Road Structure Id Includes sidewalk, planter strip, education materials and events.	N	28	0.41	C G P T W	CN S	2015	TAP(SR)	801,426			749,174	1,550,600	CE	N			
									Totals		801,426			749,174	1,550,600				
									CN S	2014	CMAQ	536,788	83,776	620,564	CE	N			
14		Smart Corridors Capitol Way/Bldv, State Ave, 4th Ave, Martin Way, Pacific Ave, Lilly Rd from See Project Description Structure Id Upgrade traffic signal system controllers, associated equipment and software to provide Transit Signal Priority (TSP). Corridors include Capitol Way/Boulevard from State Avenue to Carlyon Avenue, 4th Avenue/State Avenue/Pacific Avenue/Martin Way from Capitol Way to College Street, Lilly Road from Pacific Avenue to Saint Peter's Hospital.	Y	24			CN S	2014	CMAQ	536,788			83,776	620,564	CE	N			
									Totals		536,788			83,776	620,564				
									PE P	2016	TIB	97,647	125,597	223,244	CE	N			
16		Boulevard Road and Log Cabin Road - Phase 2: East Leg Y Log Cabin Road from Boulevard Road Structure Id Construct fourth leg of the roundabout to the east; includes sidewalk, planter strip, streetlighting and 2/3 lane street cross-section.	Y	1	0.11	C G P S T W	PE P	2017	TIB	953,775	1,226,781	2,180,556	2,180,556	CE	N				
									Totals		953,775	1,226,781	2,180,556						
									Totals		1,051,422	1,352,378	2,403,800						

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										Federal Funding		State Funding		Local Funds	Total Funds	Envr. Type	R/W Reqrd? (Date)	
										Fed. Fund Code	Cost by Phase	Fund Code	State Funds					
16		Fones Road Widening Fones Road from 18th Avenue to: Pacific Avenue Structure Id Widen to 3/5 lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, undergrounding of overhead utilities and roundabout.	Y	Oly1102a	3	0.67	C G P T W	PE	P	TIB	448,237	576,744	1,024,981	CE	Y			
								RW	P	TIB	2,166,534	2,787,666	4,954,200					
								CN	P	TIB	4,089,460	5,261,885	9,351,345					
								Totals								6,704,231	8,626,295	15,330,526
16		Cain Road and North Street Intersection Improvements Cain Road from 300 feet south of North Street to: 300 feet north of North Street Structure Id Intersection capacity improvements may include lane channelization and signal, bike lanes, sidewalks, planter strips, streetlighting and undergrounding of overhead utilities.	N	Oly1104a	3	0.12	C G P T	PE	P	TIB	87,009	111,928	198,937	CE	Y			
								RW	P	TIB	74,353	95,647	170,000					
								CN	P	TIB	970,315	1,248,202	2,218,517					
								Totals								1,131,677	1,455,777	2,587,454
16		Henderson Boulevard and Eskridge Boulevard Intersection Improvements Henderson Boulevard from 300 feet south of Eskridge Bl to: 300 feet north of Eskridge Bl Structure Id Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater and undergrounding of overhead utilities.	N	Oly1105a	3	0.12	C G P T	PE	P	TIB	82,170	105,714	187,884	CE	Y			
								RW	P	TIB	129,672	166,828	296,500					
								CN	P	TIB	1,184,990	1,524,526	2,709,516					
								Totals								1,396,832	1,797,068	3,193,900
17		Wiggins Road and 37th Avenue Intersection Improvement Wiggins Road from 300 feet north of 37th Ave. to: 300 feet south of 37th Ave. Structure Id Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater and undergrounding of overhead utilities.	N	Oly1106a	3	0.12	C G P T	PE	P	TIB	155,052	199,470	354,522	CE	Y			
								RW	P	TIB	542,187	697,513	1,239,700					
								CN	P	TIB	2,050,679	2,638,155	4,688,834					
								Totals								2,747,918	3,535,138	6,283,056
16		Log Cabin Road Extension Log Cabin Road from Boulevard Road to: Hoffman Road Structure Id Extend Minor Arterial roadway. Funding is to construct median.	Y	Oly1107a	1	1	C G P S T W	ALL	P	2014	3,801,946	3,801,946	3,801,946	CE	Y			
								Totals								3,801,946	3,801,946	3,801,946

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									Fund Source Information					Phase Start	Fed.Fund Code	Cost by Phase	Fund Code	State Funding		Local Funds	Total Funds	Envir. Type	R/W Reqrd? (Date)
									2019	2018	2017	2016	2015										
0		<i>Bicycle Facilities</i> Various Locations from N/A Structure Id Bicycle facilities as identified in Bicycle Improvement Program.	N	28			PE CN	P P	STP STP	46,400 198,600				19,900 85,100	66,300 283,700	CE	N						
		Totals								245,000				105,000	350,000								
17		<i>San Francisco Bike Lane and Overlay</i> San Francisco from East Bay Drive Structure Id Install bike lanes, and overlay street.	N	28	0.46	C G P T W	PE CN	P P	STP(E) STP(E)	107,386 904,754				71,590 603,170	178,976 1,507,924	CE	N						
		Totals								1,012,140				674,760	1,686,900								
17		<i>Mottman Road Bike Lanes and Half Street Frontage Improvement</i> Mottman Road from Mottman Court Structure Id Construct Sidewalk, Planter Strip, and Streetlights on one side; Widen for Class II Bike Lanes and Overlay Street.	N	28	0.18	G P S T W	PE RW CN	P P P	STP(E) STP(E) STP(E)	305,755 333,180 2,617,205				203,837 222,120 1,744,803	509,592 555,300 4,362,008	CE	Y						
		Totals								3,256,140				2,170,760	5,426,900								
17		<i>14th Avenue NW Overlay and Bicycle Facility</i> 14th Avenue NW from Cooper Point Road Structure Id Construct Class II Bike Lanes and and Overlay Street.	N	28	1.65	C G P T W	PE RW CN	P P P	STP(E) STP(E) STP(E)	456,307 357,180 3,974,093				304,205 238,120 2,649,395	760,512 595,300 6,623,488	CE	Y						
		Totals								4,787,580				3,191,720	7,979,300								
16		<i>Herman Road Bike Lanes and Half Street Frontage Improvement</i> Herman Road from Wiggins Road Structure Id Construct Sidewalk and Planter Strip; Widen for Class II Bike Lanes and Overlay Street.	N	28	0.49	G P S T W	PE RW CN	P P P	STP(E) STP(E) STP(E)	286,906 8,969,280 2,448,494				191,270 5,979,520 1,632,330	478,176 14,948,800 4,080,824	CE	Y						
		Totals								11,704,680				7,803,120	19,507,800								

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									Federal Funding					State Funding						Local Funds	Total Funds	Envir. Type	RW Reqrd? (Date)
									Phase Start	Fed. Fund Code	Cost by Phase	Fund Code	State F Unds	Phase Start	Fed. Fund Code	Cost by Phase	Fund Code	State F Unds					
0		Hazard Elimination Safety Projects Various Locations from: N/A to: N/A Structure Id Safety improvements on high accident streets and intersections - Legion Way and Adams Street (traffic signal), Jefferson Street and 8th Avenue (traffic signal) and Harrison Avenue and Division Street (This coordinated project will improve traffic signal operations, safety and will also provide for future capacity needs with an new right turn lane).	N	21			PE P 2014 STP(S) RW P 2014 STP(S) CN P 2015 STP(S)		330,789 5,100 2,592,106			58,375 900 457,430	389,164 6,000 3,049,536		Y								
Totals								2,927,995			516,705	3,444,700											
0		Parks and Pathways Sidewalk Various Locations from: N/A to: N/A Structure Id Install sidewalks on major pedestrian routes, identified in City's 2003 Sidewalk Program, that make connections to recreation facilities.	N	28			ALL P 2019				1,000,000	1,000,000		CE	N								
Totals								1,000,000			1,000,000	1,000,000											
17		West Bay Drive Sidewalk West Bay Drive from: Brawne Avenue Structure Id Install sidewalk.	N	28	C G P T W		CN P 2014			OTHER	1,044,937	696,625	1,741,562	CE	Y								
Totals								1,044,937			696,625	1,741,562											
17		Fern Street Sidewalk Fern Street from: Cambridge Court Apartments Structure Id Install sidewalk on the west side of Fern Street.	N	28			PE P 2014 CN P 2015 RW P 2015			OTHER OTHER OTHER	32,900 195,540 40,800	22,000 130,360 27,200	54,900 325,900 68,000	CE	Y								
Totals								269,240			179,560	448,800											
17		Quince Street Sidewalk Quince Street Sidewalk from: Miller Avenue Structure Id Remove existing asphalt walking path and replace it with curb and a 6-foot wide concrete sidewalk. Education and Encouragement program Smart Moves will promote walking and biking and provide safety education, workshops and the Build-a-Bike Program.	N	28			PE P 2014 CN P 2015			SRTS SRTS	85,500 129,500	57,000 86,400	142,500 215,900	CE	N								
Totals								215,000			143,400	358,400											

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									Fund Source Information					Federal Funding					Local Funds	Total Funds	Envir. Type	R/W Reqrd? (Date)
									Phase Start	Fed. Fund Code	Cost by Phase	Fund Code	State Funding	Fed. Fund Code	Cost by Phase	Fund Code	State Funding					
16		22nd Avenue Sidewalk Project - Phase 2 22nd Avenue from Fir Street Structure Id Install Sidewalk, to: I-5 and Wheeler Avenue	Y	28	0.85	C G P W	PE CN	P P	2014 2015	OTHER OTHER	398,120 1,718,729	107,480 1,606,671	505,600 3,325,400	CE	N							
Totals									2,116,849	1,714,151	3,831,000											
0		Pedestrian Crossing Improvemnts Various Locations from N/A Structure Id Pedestrian crossing safety improvements along High Density Corridors and other locations. Improvements may include, signing, crosswalk markings, bulbouts and pedestrian crossing islands, to: N/A	N	28			PE CN	P P	2014 2014	STP(E) STP(E)	51,200 149,500	15,300 44,700	66,500 194,200	CE	N							
Totals									200,700	60,000	260,700											
14		Citywide Pedestrian Crossing Improvements Harrison Ave. & Capital Mall Dr. from Capital Mall Dr/Harrison Ave Structure Id Capital Mall Dr.-Construct pedestrian island with crosswalk, signing and beacons. Harrison Ave. at Decatur St. & Rogers St. install beacons,crosswalks,signing and ADA ramps as needed, to: Decatur/Rogers Streets	N	28	0.17		CN	S	2014	HSIP	249,530		249,530	CE	N							
Totals									249,530		249,530											
0		Sidewalk Construction Various Locations from N/A Structure Id Install sidewalks as listed in Sidewalk Program.	N	28		C G P T W	PE CN	P P	2019 2019			12,000 38,000	12,000 38,000	CE	N							
Totals									50,000	50,000	50,000											
16		State Avenue and Phoenix Street Sidewalk State Avenue and Phoenix Street from Wilson Street Structure Id Install sidewalk, to: Martin Way	N	28	0.49	C G P T W	CN	P	2018	TIB	782,220	521,480	1,303,700	N								
Totals									782,220	521,480	1,303,700											

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									Fund Source Information					Phase Start	Fed.Fund Code	Federal Funding Cost by Phase	State Funding Fund Code	State Funds	Local Funds	Total Funds	Environ. Type	R/W Reqrd? (Date)
									Phase Start	Fed.Fund Code	Federal Funding Cost by Phase	State Funding Fund Code	State Funds									
0		Capitol Way Sidewalk Capitol Way from Union Avenue to: 10th Avenue Structure Id Sidewalk and street tree removal and replacement, including new bulb-outs at the intersections of Capitol Way and 10th Avenue (northwest and southwest corners) and Capitol Way and Union Avenue (northwest corner), where parking lanes exist.	N	28	0.05		PE CN	P P	2016 2016	TIB TIB	42,230 164,770	28,150 109,850	70,380 274,620	CE	N							
		Totals									207,000	138,000	345,000									
0		Street Access Projects - ADA Requirements Various Locations from N/A to: N/A Structure Id Projects to address Americans with Disabilities Act (ADA) needs. Based on 6-year ADA plan. Improvements may include installation of curb access ramps, sidewalk and accessible (audible) pedestrian signals.	N	28		C G P T W	PE CN	P P	2014 2014		44,200 165,800	44,200 165,800	44,200 165,800	CE	N							
		Totals									210,000	210,000	210,000									
0		Street Repair and Reconstruction Various Locations from N/A to: N/A Structure Id Repair of streets identified in City's Pavement Management System.	N	4		C G T W	PE CN	P P	2014 2014		2,656,080 9,943,920	2,656,080 9,943,920	2,656,080 9,943,920	CE	N							
		Totals									12,600,000	12,600,000	12,600,000									
16		Henderson Boulevard Overlay - Potential Economic Stimulus Project Henderson Boulevard from Plum Street/Northbound I-5 O to: Union Avenue Structure Id Overlay Henderson Boulevard.	N	5	0.19		PE CN	P P	2014 2014	Discretion Discretion	71,400 612,200	71,400 612,200	71,400 612,200	CE	N							
		Totals									683,600	683,600	683,600									
16		5th Avenue Overlay - Potential Economic Stimulus Project 5th Avenue from Water Street Structure Id Overlay 5th Avenue.	N	5	0.12		PE CN	P P	2014 2014	Discretion Discretion	466,000	466,000	466,000	CE	N							
		Totals									466,000	466,000	466,000									

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									Fund Source Information					Federal Funding					State Funding					Environ. Type	R/W Reqr'd? (Date)
									Phase Start	Fed.Fund Code	Cost by Phase	Fund Code	State Funds	Fed.Fund Code	Code	Phase	Fed.Fund Code	Code	State Funds	Fund Code	Local Funds	Total Funds	Total Funds		
0		Percival Landing Temporary Utilities from Percival Landing "E" Float to: N/A Structure Id Project will install temporary power and water service on Percival Landing moorage float "E."	N	43			PE	P	2014	STP(E)	10,200											CE	N		
							CN	P	2014	STP(E)	92,800														
							Totals										18,000	121,000							
0		Percival Landing, Section A, Phase 2 Percival Landing from N/A to: N/A Structure Id Boardwalk and float replacement.	N	28			CN	P	2016	STP(E)	12,000,000												CE	N	
							Totals										8,000,000	20,000,000							
0		Grass Lake Trail from Kaiser Road to: Cooper Point Road Structure Id Design and construct multi-modal trail.	N	28	1		PE	P	2015	STP(E)	60,000												CE	N	
							CN	P	2016	STP(E)	480,000														
							Totals										540,000	900,000							
0		Yauger Park to Grass Lake Refuge Regional Trail from Mud Bay Road to: Grass Lake Trail Structure Id Design and construct multi-modal trail.	N	28	0.4		PE	P	2017	STP(E)	180,000												CE	N	
							Totals										180,000	300,000							
0		Olympia Woodland Trail, Phase 3 and 4 from Turnwater Historical Park to: Eastside Street Structure Id Design and construct multi-modal trail.	N	28	1		PE	P	2018	STP(E)	600,000												CE	N	
							Totals										600,000	1,000,000							
							Totals										400,000	1,000,000							

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										Fund Source Information			Phase Start	Federal Funding Cost by Phase	State Funding Fund Code					Local Funds
										Fed. Fund Code	State Funding Code	Local Funds								
0		West Bay Habitat Assessment and Trail Scoping from Northern City Limit to: 4th Avenue Bridge Structure Id Study environmental issues and scope a preliminary design of a multi-modal trail.	N		28	1.6		PE	P	2018	STP(E)	60,000			40,000	100,000	CE	N		
Totals												60,000		40,000	100,000					

Grand Totals for Olympia **50,435,847** **20,216,718** **65,871,433** **136,523,998**

**Six Year Transportation Improvement Program
Instructions for Completing the Form**

Complete the form for the six year program in accordance with the following instructions. Include all transportation-related projects regardless of location and source of funds.

Heading

Agency	Name of the sponsoring agency.
County Number	OFM assigned number (see LAG Appendix 21.44).
City Number	OFM assigned number (see LAG Appendix 21.45).
MPO/RTPO	Name of the MPO (if located within urbanized area) or RTPO (if in the rural area).
Hearing Date	Date of the public hearing.
Adoption Date	Date this program was adopted by council or commission.
Resolution Number	Legislative Authority resolution number if applicable.
Amendment Date	Date this program was amended by council or commission.

Column Number

- Functional Classification.** Enter the appropriate 2-digit code denoting the Federal Functional Classification. (Note: The Federal Functional Classification must be approved by FHWA.)

		Description	
		00 – No Classification	
Rural (under 5,000 population)		Urban (over 5,000 population)	
01	Interstate	11	Interstate
02	Principal Arterial	12	Freeways & Expressways
06	Minor Arterial	14	Other Principal Arterials
07	Major Collector	16	Minor Arterial
08	Minor Collector	17	Collector
09	Local Access	19	Local Access

- Project Identification.** Enter (a) Federal Aid Number if previously assigned; (b) Bridge Number; (c) Project Title; (d) Street/Road Name or Number/Federal Route Number; (e) Beginning and Ending Termini (Mile Post or Street/Road Names; and (f) Describe the Work to be Completed.
- Improvement Type Codes.** Enter the appropriate federal code number(s).

		Description			
01	New Construction Roadway	19	Research	34	Preservation of Abandoned Railway Corridors
03	Reconstruction, Added Capacity	20	Environmental Only	35	Control and Removal of Outdoor Advertising
04	Reconstruction, No Added Capacity	21	Safety	36	Archaeological Planning & Research
05	4R Maintenance Resurfacing	22	Rail/Highway Crossing	37	Mitigation of Water Pollution due to Highway Runoff
06	4R Maintenance, Restoration & Rehabilitation	23	Transit	38	Safety and Education for Pedestrians/Bicyclists
07	4R Maintenance, Relocation	24	Traffic Management/Engineering - HOV	39	Establishment of Transportation Museums
08	Bridge, New Construction	25	Vehicle Weight Enforcement Program	40	Special Bridge
10	Bridge Replacement, Added Capacity	26	Ferry Boats	41	Youth Conservation Service
11	Bridge Replacement, No Added Capacity	27	Administration	42	Training
13	Bridge Rehabilitation, Added Capacity	28	Facilities for Pedestrians and Bicycles	43	Utilities
14	Bridge Rehabilitation, No Added Capacity	29	Acquisition of Scenic Easements and Scenic or Historic Sites	44	Other
15	Preliminary Engineering	30	Scenic or Historic Highway Program	45	Debt Service
16	Right of Way	31	Landscaping and Other Scenic Beautification	47	Systematic Preventative Maintenance
17	Construction Engineering	32	Historic Preservation		
18	Planning	33	Rehab & Operation of Historic Transp. Buildings, Structures, Facilities		

4. **Funding Status.** Enter the funding status for the entire project which describes the current status.

S – Project is 'selected' by the appropriate body and **funding is secured.**

P – Project is subject to selection by an agency other than the lead and is listed for planning purposes and **funding has not been determined.**

5. **Total Length.** Enter the project length to the nearest hundredth mile (or code "00" if not applicable).

6. **Utility Code(s).** Enter the appropriate code letter(s) for the utilities that would need to be relocated or are impacted by the construction project.

C	Cable TV	S	Sewer (other than agency owned)
G	Gas	T	Telephone
O	Other	W	Water
P	Power		