

Proposed 2013 PBIA Budget

Downtown Ambassador Support	\$10,000
Pressure Washer Maintenance	\$2,000
Purchase and Maintenance of Flower Baskets	\$18,500
ODA Administrative Support	\$12,000
Art Grant Project	\$10,000
Marketing Program	\$30,000
ODA Downtown Cleanup Support	\$5,000
Holiday Support	\$10,000
Graffiti Management	\$7,500
Contingency Fund	\$5,000
Total	\$110,000