

**CITY OF OLYMPIA**  
**LEOFF 1 - Medical Costs**

**Current Employees**

Payments to Claimants

**Retirees**

Medical Insurance

Medicare Reimbursements

Direct Payments:

    To Service Provider

    To Retiree

Dental Pd to Retiree and Provider

Long Term Care

**Total Retiree Payments**

**LEOFF OPEB Balance**

Y-T-D		
As of 06/30/2018	Police	Fire
\$ -	\$ -	\$ -
264,402	153,512	110,890
41,916	19,163	22,753
25,541	20,491	5,050
8,444	4,946	3,498
19,884	14,757	5,127
40,369	40,369	-
<b>\$ 400,556</b>	<b>\$ 253,239</b>	<b>\$ 147,317</b>

\$ 2,945,669

Y-T-D		
As of 06/30/2017	Police	Fire
\$ -	\$ -	\$ -
297,415	162,311	135,103
46,552	21,807	24,744
-	-	-
18,722	8,292	10,430
9,365	5,669	3,696
55,605	55,605	-
<b>\$ 427,658</b>	<b>\$ 253,685</b>	<b>\$ 173,974</b>