

Community Park Expansion

| Location | Northeast and Southeast Urban Growth Areas of Olympia | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--------|---|-----------|-----------------------------------|-----------|-----------------|------------------|---|--------|---|-----------|---------------------------------|-----------|----------------------|-----------|------------------------|-----------|-----------------|--------------------|--------------|--------------------|
| Links to Other Projects or Facilities | N/A | | | | | | | | | | | | | | | | | | | | | | |
| Description | <p>Community parks are places for large-scale community use. Community parks include athletic fields, picnic shelters, tennis courts, water access and other facilities. In the past, impact fees were collected for ballfield and tennis court expansion. In 2008, these categories were merged into a new Community Park impact fee category. For further simplification, in 2012 the Special Use Area impact fee category was also merged into the Community Park category.</p> <p>The 2012-2017 CFP included acquisition of a community park on the Isthmus. Please refer to page 62 of the Adopted 2012-2017 Capital Facilities Plan. A total of \$1,603,900 was committed to land acquisition from City and county funds.</p> <p>In 2013, an additional \$1,760,000 was committed by deferring the projects listed below and additional set aside from voter-approved utility tax and park impact fees. The City's total commitment is \$2,763,900. In 2014, work will continue on seeking funding partnerships with the State and private donors for land acquisition and/or demolition.</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr style="background-color: #c8e6c9;"> <th style="text-align: left;">PARK PROJECT DEFERRALS FROM <u>PRELIMINARY 2013-2018 CFP</u></th> <th style="text-align: right;">AMOUNT</th> </tr> </thead> <tbody> <tr> <td>Woodruff Park Tennis Courts Replacement</td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td>Fountain Block Parcel Acquisition</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td style="text-align: center;">Subtotal</td> <td style="text-align: right;">\$700,000</td> </tr> <tr style="background-color: #c8e6c9;"> <th style="text-align: left;">PARK PROJECT DEFERRALS FROM <u>ADOPTED 2013-2018 CFP</u></th> <th style="text-align: right;">AMOUNT</th> </tr> <tr> <td>Priest Point Park – Rose Garden Shelter</td> <td style="text-align: right;">\$180,000</td> </tr> <tr> <td>Ward Lake Master Plan & Phase I</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td>West Bay Master Plan</td> <td style="text-align: right;">\$114,000</td> </tr> <tr> <td>West Bay Park Clean-Up</td> <td style="text-align: right;">\$266,000</td> </tr> <tr> <td style="text-align: center;">Subtotal</td> <td style="text-align: right;">\$1,060,000</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;">\$1,760,000</td> </tr> </tbody> </table> | PARK PROJECT DEFERRALS FROM <u>PRELIMINARY 2013-2018 CFP</u> | AMOUNT | Woodruff Park Tennis Courts Replacement | \$200,000 | Fountain Block Parcel Acquisition | \$500,000 | Subtotal | \$700,000 | PARK PROJECT DEFERRALS FROM <u>ADOPTED 2013-2018 CFP</u> | AMOUNT | Priest Point Park – Rose Garden Shelter | \$180,000 | Ward Lake Master Plan & Phase I | \$500,000 | West Bay Master Plan | \$114,000 | West Bay Park Clean-Up | \$266,000 | Subtotal | \$1,060,000 | TOTAL | \$1,760,000 |
| PARK PROJECT DEFERRALS FROM <u>PRELIMINARY 2013-2018 CFP</u> | AMOUNT | | | | | | | | | | | | | | | | | | | | | | |
| Woodruff Park Tennis Courts Replacement | \$200,000 | | | | | | | | | | | | | | | | | | | | | | |
| Fountain Block Parcel Acquisition | \$500,000 | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal | \$700,000 | | | | | | | | | | | | | | | | | | | | | | |
| PARK PROJECT DEFERRALS FROM <u>ADOPTED 2013-2018 CFP</u> | AMOUNT | | | | | | | | | | | | | | | | | | | | | | |
| Priest Point Park – Rose Garden Shelter | \$180,000 | | | | | | | | | | | | | | | | | | | | | | |
| Ward Lake Master Plan & Phase I | \$500,000 | | | | | | | | | | | | | | | | | | | | | | |
| West Bay Master Plan | \$114,000 | | | | | | | | | | | | | | | | | | | | | | |
| West Bay Park Clean-Up | \$266,000 | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal | \$1,060,000 | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$1,760,000 | | | | | | | | | | | | | | | | | | | | | | |

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|--|---|
| | <p>In 2014, funding is being requested for the development of the Artesian Court, Isthmus Acquisition/Building Demolition, and the Priest Point Park Rose Garden Shelter.</p> |
| <p>Justification (Need/Demand)</p> | <p>The Artesian Court project will transform a currently under-used parking lot into a multi-purpose urban outdoor courtyard that is clean, safe and welcoming to all. The space will be designed and managed to promote positive behaviors.</p> <p>In order to meet today's existing demand for rectangular fields, four dedicated rectangular fields would need to be added to the existing inventory. Consequently, we have identified funding for acquisition of a community park in 2015-2019. Community parks are the appropriate location for these facilities as well as the off-leash dog areas, bike parks, community gardens and skate park amenities desired by the public.</p> |
| <p>Level of Service Standard</p> | <p>Target level of service standard (2010 Parks, Arts and Recreation Plan): 2.91 acres/1,000 population</p> <p>Existing Ratio (2010 Parks, Arts and Recreation Plan): 2.51 acres/1,000 population</p> |
| <p>Comprehensive Plan and Functional Plan(s) Citations*</p> | <p>Olympia Comprehensive Plan (Chapter 7, Parks, Arts & Recreation) Goals: Goal PAR 4, Goal PAR 5, PAR 5.1 (b), PAR 8.7</p> <p>*The 1994 Olympia Comprehensive Plan is in the process of being updated during the time this document is published. The 2014-2019 CFP reflects the goals and policies of the 1994 Plan. The 2015-2020 CFP will reflect the 2013 Olympia Comprehensive Plan goals and policies.</p> |

Community Park Expansion



| CAPITAL COST: | 2014 | 2015-2019 | TOTAL |
|---|------------------|--------------------|--------------------|
| Artesian Court Development | \$53,000 | | \$53,000 |
| BMX in Existing Park | | \$15,000 | \$15,000 |
| Community Park Acquisition | | \$2,000,000 | \$2,000,000 |
| Priest Point Park Rose Garden Shelter | \$125,000 | | \$125,000 |
| Isthmus Acquisition/Building Demolition | \$350,000 | | \$350,000 |
| TOTAL | \$528,000 | \$2,015,000 | \$2,543,000 |

| FUNDING SOURCES: | 2014 | 2015-2019 | TOTAL |
|-------------------------|------------------|--------------------|--------------------|
| Impact Fees | \$178,000 | | \$178,000 |
| SEPA Fees | - | \$15,000 | \$15,000 |
| Voted Utility Tax (VUT) | | \$2,000,000 | \$2,000,000 |
| Grants | \$250,000 | | \$250,000 |
| Donation | \$100,000 | | \$100,000 |
| TOTAL | \$528,000 | \$2,015,000 | \$2,543,000 |

Annual Operations and Maintenance

| | |
|--|--|
| Estimated Costs | Currently, the Department spends approximately \$902,564 annually for Community Park operations and maintenance (O&M). Annual maintenance for undeveloped Community Park sites is projected to be \$114.17/acre. |
| Estimated Revenues | None |
| Anticipated Savings Due to Project | None |
| Department Responsible for Operations | Parks, Arts and Recreation |
| Quadrant Location | South, West, Downtown |