

## AMENDED CDBG Program Year 2018 Allocations & Activities

Strategic Priority (From Draft CDBG Con. Plan)	CDBG-Eligible Activity	PY 2018 Specific Activities	PY 2018 Allocations ORIGINAL	PY 2018 Allocations AMENDED
<b>Housing Rehabilitation</b>	Housing rehabilitation or conversion of existing building	Family Support Center's Westside Housing Project	<b>\$400,000</b>	<b>\$400,000</b> (\$311K - #003) (\$89K - #107)
<b>Land Acquisition</b>	Housing purchase (existing or new construction)	Land to support the Family Support Center Project	<i>(Included in amount above)*</i>	
<b>Economic Development</b>	Micro-Enterprise Assistance (Small start-up businesses with fewer than 4 employees)	1) Enterprise for Equity Training Program	<b>\$20,000</b>	<b>\$20,000</b>
	Business Assistance & Training (Assistance for larger established small businesses with more than 4 employees)	3) CBI / TEDC - Tune-up Training Program (partnership with ODA)	<b>\$30,000</b>	<b>\$30,000</b>
<b>Economic Development</b>	Special Economic Development Activities	Olympia Downtown Alliance - Safety Projects	<b>\$50,000</b>	<b>\$50,000</b>
<b>Public Facilities</b>	Community Center: Purchase/Improvements/15 + Year Lease	Salvation Army - New Day Center/Soup Kitchen	<b>\$300,000</b>	<b>\$300,000</b>
<b>Public Services</b>	Social Services	Ambassador Program	<b>\$55,000</b>	<b>\$55,000**</b> (\$24,739 - #003) (\$30,260 - #107)
	Social Services	CYS Day Center Staffing	<b>\$45,000</b>	<b>\$45,000</b>
<b>Relocation</b>	Voluntary Relocation	Community Action Council – Displaced Tenant Assistance	<b>\$0.00</b>	<b>\$61,600*</b>
<b>General Administration</b>	Planning & Administrative Activity: Minimum staff to run compliant program	N/A	<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL RECOMMENDED</b>		<b>PY 2018 FUNDING</b>	<b>\$1,000,000</b>	<b>\$1,061,600</b>

*\*New Displaced Tenant Assistance funded by Angelus Hotel loan payment aka program income*

*\*\*Ambassador Funds Will shift in January from #107 to #003 in order to stay under the 15% Social Services cap*