

SECTION 1. 2015 Policy Issues - Recommendations to City Council

The committee has scheduled 8 regular meetings to accomplish this work plan. Consistent with past practice, committee recommendations are forwarded to the full Council as part of the report for the relevant Council agenda items, often as an attached memo authored by the Chair or committee and/or an oral report by the Chair at a Council meeting. Unless otherwise noted, there is sufficient professional and administrative staff time to accomplish the Section #1 staff commitments in 2015

Professional staff liaison for PRAC is Jonathon Turlove.
 Administrative staff support is provided by Tammy LeDoux.

Estimated Percent of Overall Committee Effort: 80%

Title Description	Committee Lead & Commitment	Staff Commitment <i>Hours reflect working with the committee, not total project staff time.</i>	Schedule <i>Estimated timeline from start to finish.</i>	Budget Implications	Council Priority
Plans					
<p>1.1 Capital Facilities Plan/Condition Assessment and Major Maintenance Program (Annual)</p> <p>PRAC Role: Make recommendation to the Planning Commission for the 2016-2021 Capital Facilities Plan which will include the use of the Voted Utility Tax and the Condition Assessment and Major Maintenance Plan component.</p> <p>Deliverable: Recommendation to Planning Commission</p>	<p>Jim Nieland 4 hours</p>	<p>Dave Okerlund 4 hours (incorporating feedback into plan)</p> <p>Dave Okerlund 2 hours (Meeting attendance)</p>	<p>September</p>	<p>None</p>	<p>Deliver Proactive Community Development</p> <p>Adopt a Sustainable Budget</p>

<p>1.2 2016 PAR Plan Update</p> <p>PRAC Role: May: Receive briefing on initial public input. December: Provide recommendation to Council on draft Plan</p> <p>Deliverable: Recommendation to City Council.</p>	<p>Robert Dengel 4 hours</p>	<p>Jonathon Turlove 6 hours</p>	<p>May, December</p>	<p>None</p>	<p>Champion Downtown</p> <p>Deliver Proactive Community Development</p> <p>Adopt a Sustainable Budget</p>
<p>1.3 Comprehensive Plan Action Plan</p> <p>PRAC Role: Review a draft Action Plan to implement the Comprehensive Plan; provide comments on the draft actions and performance measures.</p> <p>Deliverable: Recommendation to Staff.</p>	<p>Jim Nieland 4 hours</p>	<p>Dave Okerlund 6 hours</p>	<p>May</p>	<p>None</p>	<p>Deliver Proactive Community Development</p>
<p>1.4 Community and Economic Revitalization Committee</p> <p>PRAC Role: Represent PRAC interests in redevelopment of the Isthmus Area.</p> <p>Deliverable: Report to PRAC, Staff.</p>	<p>Jim Nieland 20 hours</p>	<p>None.</p>	<p>Ongoing</p>	<p>None</p>	<p>Champion Downtown</p> <p>Deliver Proactive Community Development</p>

SECTION 2. 2015 Program Implementation and/or Input to Staff

As programs are implemented and administrative procedures developed, staff often consults with committees for their input and perspective. Input from committee members is considered by staff in implementing the program or policy. This work is secondary to the primary committee purpose of policy recommendation advice to the City Council.

Unless otherwise noted, there is sufficient staff time/resource available in 2014 to accomplish or advance these items.

Estimated Percent of Overall Committee Effort: 20%

Title Description	Committee Lead & Commitment	Staff Commitment <i>Hours reflect working with the committee, not total project staff time.</i>	Schedule <i>Estimated timeline from start to finish.</i>	Budget Implications	Council Priority
MISCELLANEOUS					
<p>2.1 Informal meeting with department and city leadership.</p> <p>PRAC Role: Attend annual meeting with the department director, associate directors, and city manager.</p> <p>Deliverable: None – information sharing only.</p>	None necessary	Paul Simmons, David Hanna, Scott River 2 hours	July	None	Inspire Strong Relationships
<p>2.2 Olympia Skate Court Need Assessment</p> <p>PRAC Role: Begin dialog with skateboarding community about upgrades to Olympia's two existing skate courts.</p> <p>Deliverable: Summary of feedback</p>	Youth Member TBD 10 hours	Scott River 6 hours	June	OPARD has funds budgeted for minor upgrades	Inspire Strong Relationships
<p>2.3 Annual Park Evaluation Program</p> <p>PRAC Role: Administer annual park evaluation program.</p> <p>Deliverable: Compiled park evaluation information.</p>	Gerry Hodge 6 hours	No staff lead: This is an entirely PRAC-driven effort	October	None	

<p>2.4 Joint meeting of Olympia, Tumwater, Lacey, and Thurston County Park Boards (Annual)</p> <p>PRAC Role: PRAC members will help plan and attend the joint meeting of regional park boards.</p> <p>Deliverable: None – information sharing only.</p>	<p>Jim Nieland 4 hours</p>	<p>David Hanna 3 hours</p>	<p>February</p>	<p>None</p>	<p>Inspire Strong Relationships</p>
<p>2.5 Participation in groundbreaking and dedications</p> <p>PRAC Role: Participate in groundbreaking and dedication celebrations</p> <p>Deliverable: Visibility at community events.</p>	<p>None Necessary</p>	<p>Tammy LeDoux 2 hours</p>	<p>As needed</p>	<p>Within existing resources</p>	
<p>2.6 Roles and Responsibilities Guide</p> <p>PRAC Role: Work with Cathie Butler on development of a guide for training and direction of Advisory Boards.</p> <p>Deliverable: Guide for review and adoption.</p>	<p>Jim Nieland 15 hours</p>	<p>Cathie Butler 4 hours</p>		<p>None</p>	
<p>2.7 Removal of Trail Running Ban</p> <p>PRAC Role: Provide recommendation to staff on whether to remove the current prohibition of running in Priest Point and Watershed parks.</p> <p>Deliverable: Recommendation</p>	<p>Alicia Seegers Martinelli 4 hours</p>	<p>Jonathon Turlove 2 hours</p>	<p>April</p>	<p>None</p>	

<p>2.8 Safe and Secure Park Initiative</p> <p>PRAC Role: None – information sharing only.</p> <p>Deliverable: None</p>	<p>Alicia Seegers Martinelli 2 hours</p>	<p>Paul Simmons</p>	<p>As needed</p>		<p>Champion Downtown</p>
<p>2.9 Park Funding Analysis</p> <p>PRAC Role: None – information sharing only.</p> <p>Deliverable: None</p>	<p>Jim Nieland 4 hours</p>	<p>Paul Simmons</p>	<p>April</p>	<p>None</p>	<p>Adopt a Sustainable Budget</p>