

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 04/30/2018	Police	Fire	As of 04/30/2017	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	133,233	79,199	54,035	150,748	80,161	70,588
Medicare Reimbursements	20,999	9,689	11,311	20,142	9,308	10,834
Direct Payments:						
To Service Provider	5,050	-	5,050	-	-	-
To Retiree	447	117	330	8,483	2,202	6,281
Dental Pd to Retiree and Provider	6,929	3,378	3,551	4,283	1,903	2,380
Long Term Care	30,335	30,335	-	20,392	20,392	-
Total Retiree Payments	\$ 196,993	\$ 122,717	\$ 74,275	\$ 204,047	\$ 113,964	\$ 90,082
LEOFF OPEB Balance	\$ 3,092,520					