

<b>CRA Budget Revised 2016:</b>		
Initial Contract		\$105,000
Isthmus Process		\$50,000
Legal Support		\$50,000
Feasibility Work		\$7,500
RFP, Outreach, Plan		\$55,000
<b>Additional Legal 2016</b>		<b>\$40,000</b>
<b>Predevelopment 2016</b>		<b>\$35,000</b>
Total CRA		\$342,500