

# Executive Summary

## AP-05 Executive Summary - 91.200(c), 91.220(b)

### 1. Introduction

The City's CDBG Program Annual Action Plan features a range of activities, each intended to prevent, prepare and respond to the City's needs through economic development, housing support, and public services to support low and moderate income populations. The PY2022 proposed projects are as follows:

#### 1. Housing

##### a. \$25,000 Critical Home Repair

Provide home repair to low-income homeowners including health and safety, accessibility, and aging in place.

##### b. \$50,000 Rehabilitation Administration

Support staffing and administration costs for home repair projects including health and safety, home preservation, and energy efficiency.

##### c. \$63,813 Housing Rehabilitation

Installing energy efficient solar panels on homes rented to low-income renters in the City.

#### 2. Public Facilities

##### a. \$120,000 Low/Moderate Income - Limited Clientele Youth Facility

Installing an ADA accessible elevator in an at-risk low/moderate income behavioral health youth facility.

#### 3. Public Services

##### a. \$35,000 Downtown Ambassador Program

Provide street outreach, referrals and other assistance to homeless street-dependent and mentally ill individuals in the Downtown core.

**4. Planning and Administrative Costs**

a. \$74,374

Staffing costs to administer a compliant CDBG program.

**2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Recipient	Project	Outcomes	HUD Goals	HUD Objectives	Proposed Allocation
Olympia Community Solar	Homes First Solar Installation	7 homes rented to low-income renters receive solar	Housing Rehabilitation: Energy Efficiency	LMH	\$63,813
Habitat for Humanity	Rehabilitation: Administration	Four HFH Employees funded to continue rehab work on LMI homes	Housing Rehabilitation	LMH	\$50,000
Community Youth Services	Behavioral Health Youth Facility	ADA Accessible Elevator Installation	Public Facilities	LMC	\$120,000
Rebuilding Together Thurston County	Rehabilitation: Single Unit Residential	Provide Critical Home Repair to 6 homes	Housing	LMH	\$25,000
City of Olympia	Downtown Ambassador Program	Outreach for up to 150 street dependent people daily	Public Services	LMC	\$35,000
City of Olympia	Program Administration	Planning and Administrative Costs	N/A	N/A	\$74,374

**Table 1 - PY2022 Proposed Projects**

**3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In program year 2021, the Olympia CDBG Program allocated most of the funds to housing activities and public service activities. This year, the program is continuing to focus more on housing related projects

to better maintain the current low/mod income housing stock and support low/mod income homeowners and renters.

**4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

City staff worked closely with social service providers, community organizations, businesses and local housing partners to develop our Annual Action Plan to support housing related activities. Citizen participation was encouraged throughout the planning process:

Discussions of PY2022 initiated in February 2022. Discussions continued when the new CDBG Program Specialist was onboarded, giving staff availability to connect with many community stakeholders involved in homelessness and affordable housing.

- The 30-day public comment period is opening June 1, 2022 and closing July 1, 2022.
- Public hearing will be held June 14, 2022.
- Council adoption of PY2022 AAP on July 12, 2022.
- Submission of PY2022 AAP to HUD on or before July 13, 2022.

**5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

N/A

**6. Summary of comments or views not accepted and the reasons for not accepting them**

N/A

**7. Summary**

N/A

**PR-05 Lead & Responsible Agencies - 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	Olympia	
CDBG Administrator	Olympia	Department of Community Vitality
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

**Table 2 – Responsible Agencies**

**Narrative**

The Olympia Department of Community Vitality staff prepare the Consolidated Plan and each Annual Action Plan.

**Consolidated Plan Public Contact Information**

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CDBG Program Specialist

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## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The City consulted with several regional organizations including the newly developed Regional Housing Council, members of Thurston Strong economic recovery agency, and Thurston County Human and Social Services department. An ad hoc group of housing providers and government employees have met regularly to more collaboratively invest in rental rehabilitation and critical home repair programs for low-income renters and homeowners and residents aging in place.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The City's participation in these coordinating bodies allowed the City to receive valuable input from a broad range of service providers.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The Thurston County Continuum of Care (COC) is the body that addresses the needs of homeless people in all populations. The COC is also directly aligned with Coordinated Entry Team that engages in an ongoing system improvement work to seek, develop and adopt best practices for serving homeless people. City staff meets with the COC regularly to ensure goals are aligned and efforts to address homelessness are compounded but not duplicated. The housing projects funded this PY are directly targeted to prevent housing insecurity and meet the goals of the COC.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The Thurston Thrives Coordination Council works directly with the Regional Housing Council to develop recommendations on how best to invest all state and local funds including ESG funds. The TTCC also works closely with the Coordinated Entry Team to strengthen HMIS administration and reporting.

### **2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 3 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Thurston County Thurston Thrives
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Child Welfare Agency Other government - State Other government - County Other government - Local Regional organization Planning organization Business and Civic Leaders

<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Public Housing Needs  Homeless Needs - Chronically homeless  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Non-Homeless Special Needs  Economic Development  Anti-poverty Strategy</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The City participated in strategic regional policy to help coordinate all public funding.</p>

2	<b>Agency/Group/Organization</b>	Regional Housing Council
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - Federal Other government - State Other government - County Other government - Local Business and Civic Leaders



<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Public Housing Needs  Homeless Needs - Chronically homeless  Homeless Needs - Families with children  Homelessness Needs - Veterans  Homelessness Needs - Unaccompanied youth  Homelessness Strategy  Non-Homeless Special Needs  Market Analysis  Economic Development  Anti-poverty Strategy</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The City participated in strategic regional policy to help coordinate all public funding.</p>

3	<b>Agency/Group/Organization</b>	Thurston County Continuum of Care
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - Federal Other government - State Other government - County Other government - Local Regional organization Planning organization

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
4	<b>Agency/Group/Organization</b>	Thurston Regional Planning Council
	<b>Agency/Group/Organization Type</b>	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Other government - State Other government - County Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Broadband service providers strategy

<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Thurston Regional Planning Council is a 23- member inter-governmental organizations in Thurston County which meets monthly to address challenges related to the region's growth. Challenges include transportation, housing, environmental quality, economic opportunity and more. The County and City reached out to request comment regarding broadband access and narrowing the digital divide as well as natural hazards risk. A draft copy of the Action Plan was provided. Additionally, the County detailed the housing specific projects throughout the County, including Olympia, proposed for funding and asked that the TRPC provide comment on broadband Internet access and natural hazards risk specific to the housing projects or any other projects or programs included in the County's or Olympia's Annual Action Plan. Additionally, the County referred to the Hazards Mitigation Plan for the Thurston Region. The Plan was prepared by TRPC and assesses natural hazard risks taking into consideration known assets to confront the risks. The Plan identifies earthquakes, storm and flood as the highest risks in Thurston County. The Plan also details a series of actions jurisdictions across the County are taking to prepare for and decrease the risk of the identified natural hazards. The anticipated outcome of the consultation was to identify need to use HUD funds to increase broadband access and/or prepare for natural hazards.</p>
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**Identify any Agency Types not consulted and provide rationale for not consulting**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Thurston County	Each plan emphasizes the inter-relationship of housing, shelter, supportive services and economic opportunity for all low and moderate income people.

**Table 4 - Other local / regional / federal planning efforts**

**Narrative**

**AP-12 Participation - 91.401, 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting**

The City is employing a 30-day public comment period to advertise the draft goals to a broad audience as outlined in the Citizen Participation Plan. During this time, the City consulted with other regional planning bodies to develop a balanced community development plan.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing		None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing		N/A		

3	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing			N/A		
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4	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing		N/A		
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**Table 5 – Citizen Participation Outreach**



## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

The City is expected to receive program income during PY2022 but will divert those funds to the Revolving Loan Fund that will benefit low-income homeowners and renters.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	368,187	0	0	368,187	0	The annual allocation will be spent as outlined in the below budget.

Table 6 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

All housing related projects outlined in the Annual Action Plan are being partially funded with PY2022 CDBG funding. The grantees will be contributing staff time, resources, and materials to complete the agreed upon projects. Neither the city nor the organizations could have completed these goals independently of one another. The partnering agencies will be seeking outside donations and/or other state and local funds to fill the budget gaps to serve low/mod income homeowners and renters.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

N/A

### **Discussion**

The City will pursue all potential leverage to ensure maximum leverage of local, state and federal funding sources.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2018	2022	Affordable Housing		Affordable Housing	CDBG: \$138,813	Rental units rehabilitated: 40 Household Housing Unit Homeowner Housing Rehabilitated: 40 Household Housing Unit
2	Public Facilities and Infrastructure	2018	2022	Non-Housing Community Development		Public Facilities	CDBG: \$120,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 60 Persons Assisted
3	General Administration	2018	2022	Administration			CDBG: \$74,374	
4	Public Services	2018	2022	Non-Homeless Special Needs			CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted

**Table 7 – Goals Summary**

#### Goal Descriptions

1	<b>Goal Name</b>	Affordable Housing
	<b>Goal Description</b>	Homes First Solar Installation: 7 homes rented to low-income renters receive solar power. Habitat for Humanity: Critical Home Repair Administration Rebuilding Together Thurston County: Safety rehabilitation and repair for low-income homeowners
2	<b>Goal Name</b>	Public Facilities and Infrastructure
	<b>Goal Description</b>	Improving ADA accessibility in Community Youth Services' Behavioral Health Building which serves very low income and homeless youth.
3	<b>Goal Name</b>	General Administration
	<b>Goal Description</b>	Program administration
4	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	Olympia Downtown Ambassadors provide outreach for up to 150 street dependent people daily.

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The City's PY 2022 Annual Action Plan continues to prioritize focus on housing and public services goals in response to Coronavirus.

#	Project Name
1	Community Solar Installation at Homes First
2	Revolving Loan Fund
3	Habitat for Humanity – Critical Home Repair Administration
4	Community Youth Services – Behavioral Health Youth Facility
5	Rebuilding Together Thurston County – Critical Home Repair
6	Downtown Ambassadors
7	Program Administration

**Table 8 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The City's priorities are preserving and reinforcing our rental housing stock and low income housing stock. We are also focused on homeless resources and assistance.

Unsheltered homelessness in the urban hub was identified via several surveys by business and building owners as the number one problem in Olympia.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	Community Solar Installation at Homes First
	<b>Target Area</b>	
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	:
	<b>Description</b>	Installing solar panels on 7 low-income rental homes in Olympia.
	<b>Target Date</b>	4/18/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	14 low income households will receive solar power on rental homes.
	<b>Location Description</b>	Throughout the City of Olympia
	<b>Planned Activities</b>	Installing solar on 7 single family homes
2	<b>Project Name</b>	Revolving Loan Fund
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	:
	<b>Description</b>	Provide rental rehabilitation loans to landlords of low and moderate income rental units to provide health and safety, home preservation, and energy efficiency updates and repairs.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 10 low income families will receive home repair.
	<b>Location Description</b>	Throughout Olympia
	<b>Planned Activities</b>	Loans to be furnished to low income homeowners in the City.
3	<b>Project Name</b>	Habitat for Humanity Critical Home Repair Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	\$50,000
	<b>Description</b>	Administrative costs to support Habitat's Critical Home Repair program.
	<b>Target Date</b>	4/18/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 families estimated receiving critical home repair
	<b>Location Description</b>	Throughout the City of Olympia
	<b>Planned Activities</b>	Four HFH employees funded to support Critical Home Repair program.
4	<b>Project Name</b>	Community Youth Services
	<b>Target Area</b>	Downtown Core
	<b>Goals Supported</b>	Public Facilities

	<b>Needs Addressed</b>	ADA Compliance
	<b>Funding</b>	\$120,000
	<b>Description</b>	Installing an ADA accessible elevator in their behavioral health youth facility
	<b>Target Date</b>	6/01/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 30 clients and staff
	<b>Location Description</b>	Downtown core
	<b>Planned Activities</b>	Elevator installation
<b>5</b>	<b>Project Name</b>	Rebuilding Together Thurston County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	\$25,000
	<b>Description</b>	Critical home repair in the City of Olympia for low-income homeowners
	<b>Target Date</b>	6/1/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 6 low income homeowners receiving critical home repair



	<b>Location Description</b>	Throughout the City of Olympia
	<b>Planned Activities</b>	Safety and critical home repair improvements
<b>6</b>	<b>Project Name</b>	Downtown Ambassadors
	<b>Target Area</b>	Downtown core
	<b>Goals Supported</b>	Public services
	<b>Needs Addressed</b>	Low income street outreach
	<b>Funding</b>	\$35,000
	<b>Description</b>	The Downtown Ambassadors provide daily outreach to street dependent individuals in the Downtown core
	<b>Target Date</b>	6/1/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	500 estimated low income individuals benefited
	<b>Location Description</b>	Downtown core
	<b>Planned Activities</b>	Street outreach to downtown residents and businesses
<b>7</b>	<b>Project Name</b>	Program Administration
	<b>Target Area</b>	N/A

	<b>Goals Supported</b>	N/A
	<b>Needs Addressed</b>	N/A
	<b>Funding</b>	\$74,374
	<b>Description</b>	Program administration for running a compliant CDBG program
	<b>Target Date</b>	N/A
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Program administration

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City will operate PY 2022 with a continued focus on the urban hub.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Downtown Urban Core	45

**Table 9 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The downtown urban hub is struggling with a high concentration of unsheltered people and business loss due to the Coronavirus pandemic.

### **Discussion**

Olympia's downtown core contains one of the lowest income, highly concentrated, residential areas in the entire city. Tract 101, Block 1, according to the American Community Survey data, consists of low and moderate-income residents. The urban hub is also the location of a high concentration of unsheltered homeless people as identified in the recent 2021 PIT Count of Homeless People. The other activities will benefit low- and moderate-income people in scattered sites around Olympia.

## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

The City continues to work within its jurisdiction and with nearby jurisdictions to address zoning and development codes that increase costs of housing.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City will continue to explore options to remove zoning and development codes that are barriers. The City is working on a study to expand its current multi-family tax exemption zone.

### **Discussion**

The City will continue to work with other jurisdictions to remove or modify zoning and development codes that are barriers to affordable housing.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

The City of Olympia began preparing its homeless response plan, now referred to as One Community: Healthy, Safe, Housed, in 2019 in response to the ever growing need to house our most vulnerable populations. The City held listening sessions with community members and created a Community Work Group to oversee the plan's development. 1200 individuals were consulted during the development of the plan.

### **Actions planned to address obstacles to meeting underserved needs**

The City's number one priority is homeless resources and assistance, followed by affordable housing. The One Community: Healthy, Safe, Housed plan focuses on three key strategies to alleviate homelessness in the downtown core:

1. Streamline and Enhance Rapid Response & Wrap-around Services
2. Expand Affordable Housing & Homeless Prevention
3. Increase Public Health & Safety

### **Actions planned to foster and maintain affordable housing**

The City will work to build a continuum of housing to meet diverse needs and income levels and will increase partnerships and diversify funding to support construction of new affordable housing. The City's goal is to support 300 new units of supportive and affordable housing options over the next five years by direction of Home Fund dollars. Also, maintaining the current low-income housing stock is a keyway to preserve existing affordable housing. Critical home repair and rental rehabilitation projects being funded by PY2022 will reduce the potential for displacement of low-income residents who cannot remain in a home due to dilapidation or an unsafe structural situation.

### **Actions planned to reduce lead-based paint hazards**

In an effort to address lead-based paint hazards, the City of Olympia has incorporated the regulations into existing housing policies and programs for implementing Title X of the Community Development Act of 1992, part of the Residential Lead-Based Paint Hazard Reduction Act of 1992. Olympia will continue to follow 24 CFR Part 35 in addressing the evaluation and reduction of lead-based paint hazards in Olympia's housing policies and programs.

### **Actions planned to reduce the number of poverty-level families**

The City will work with Thurston Strong to continue to fund economic development activities to provide

economic opportunities to low-moderate income populations.

### **Actions planned to develop institutional structure**

The City has expanded its staff capacity and local tax-based revenues to strengthen the City's overall housing and homeless strategies.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will work with the Regional Housing Council to continue to build and strengthen relationships with service providers and developers in a coordinated effort to increase supportive and affordable housing in Thurston County. The City's Homeless Response Coordinator will work with a network of outreach workers from several different organizations referred to as the Greater Outreach Workers League (GROWL) to continue to reduce barriers to homeless services.

### **Discussion**

The One Community: Healthy, Safe, Housed plan will focus on the three key strategies within the plan to address homelessness and create supportive and affordable housing.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

N/A

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

## **Discussion**

All of Olympia's PY 2022 projects will be used to benefit persons of low and moderate income.