

Transportation Master Plan Anticipated Timeline

March 2 version

Project Steps	2017			2018												2019								
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		
Vision and Goal Statements																								
Data Development																								
Project Identification and Prioritization																								
Evaluate funding strategies																								
Procedure and practice review																								
Compile plan elements																								
Concurrency program update																								
Impact fee update																								
Plan adoption																								

Notes

- Draft vision and goals statements to guide the TMP development.
- Develop data for GIS analyses.
- Use GIS and other analysis tools to identify and prioritize projects.
- Review funding sources currently used and potential new sources.
- Update operational practices and procedures; respond to new technologies.
- Develop project lists (near-, mid- and long-term), and funding strategy.
- Develop a new concurrency program.
- Develop a new impact fee structure.
- Adopt the plan.

Public Outreach	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
Open House								●				●				●					●	
Olympia Planning Commission and Bicycle and Pedestrian Advisory Committee						●	●		●	●			●	●			●	●			●	●
Outreach to Community Groups					●						●			●				●				

- Committee meetings will generally follow open houses to review results of public input.
- Outreach to stakeholders will occur prior to open houses, and encourage participation in plan development.

- Open House 1: Review proposed vision and goals, review proposed process for project identification and prioritization
- Open House 2: Present results of project identification and prioritization, and results of funding analysis
- Open House 3: Review draft plan elements
- Open House 4: Review draft multimodal concurrency and impact fee updates
- Bicycle and Pedestrian Advisory Committee
- Olympia Planning Commission
- Meetings with multiple community stakeholders will take place in this timeframe

Proposed City Council Involvement	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
City Council and Committees						L					F			L			L		F			●

- L Spring: LUEC Introduction
- L Early 2019: LUEC briefing on draft plan elements
- F Summer: Finance discussion of funding sources
- F Spring 2019: Finance briefing on concurrency and impact fees
- L Fall: LUEC discussion of project lists
- Summer 2019: Council considers plan adoption

