

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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CDBG CITIZEN PARTICIPATION PROCESS

- 1) **DRAFT** CDBG FIVE YEAR PLAN (2018 – 2022)
- 2) **DRAFT** PROGRAM YEAR 2018 ANNUAL ACTION PLAN

MAY 22, 2018

PRESENTERS:

M. ANNA SCHLECHT, COMMUNITY SERVICE PROGRAMS MANAGER

CDBG Program: Public Process

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CDBG CITIZEN PARTICIPATION PROCESS

30 Day Public Comment Period: May 23 – June 23

Public Hearing: June 12th

Final Decision: June 26th

Submit to HUD: July 13th



CDBG Program: Public Process

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DRAFT CDBG 5-YEAR CONSOLIDATED PLAN

5-Year Strategy Plan: Guides CDBG Investment

Joint Planning Process with Thurston County

Identifies ***Strategies & Priorities***

Assesses ***Olympia-Focused Needs***



Land Acquisition: Mural on the front of Griswold's Building, soon to be redeveloped as the Avalon Building

CDBG Program Consolidated Plan

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DRAFT: CDBG Consolidated Plan Purpose:

Multi-Year Strategies: 2018 - 2022

Provides Strategic Framework for CDBG Program

Priorities Based on Needs Data

Developed Via Public Process

*Flexible – **CAN BE AMENDED***



Consolidated Plan Strategies

2018 Committee Recommendations

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- **FUNDS: Anticipated 5-Year Plan Funding: \$2,500,000**
(5 times average annual anticipated funding)
- **RECOMMENDED STRATEGIES:**
 - **Public Facilities – HIGHEST PRIORITY**
 - ✦ Community Centers i.e. Day Centers
 - **Housing – HIGH PRIORITY**
 - **Land Acquisition – HIGH PRIORITY**
 - **Economic Development - PRIORITY**
 - ✦ Business & Micro Enterprise Training
 - ✦ Downtown Safety Loans
 - **Public Facilities - PRIORITY**
 - ✦ Public Infrastructure i.e. sewers
 - **Social Services - PRIORITY**



DOWNTOWN AMBASSADORS PROVIDE STREET
OUTREACH TO STREET DEPENDENT PEOPLE

Launch Citizen Participation Process: **DRAFT:** CDBG 5-Year Consolidated Plan

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CDBG Program: Public Process

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DRAFT CDBG PROGRAM YEAR 2018 – ANNUAL ACTION PLAN
1st Year of the Consolidated Planning Process
(9/1/18 – 8/31/19)



Providence Community Care Center: \$200,000 in PY 2016 Funds to Renovate this Public Facility
Interfaith Works: \$35,000 in PY 2017 Funds to Operate the Day Room

CDBG Program Year 2018 Resources

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FUNDS: Anticipated PY 2018 Funds: \$1,000,000

- ***\$370,737 in New CDBG Funds (Revised)***
- ***\$129,263 Estimated Program Income (Revised)***
- ***\$500,00 Prior Year Un-spent Funds (\$300,000 must be used on Housing)***
\$1,000,000 Total CDBG Resources



Devoe II PY 2006 funds bought land to support the development of 50 new homes for Vets

CDBG Program Year 2018 – Public Process

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- ***Activities drawn from Consolidated Plan Strategies***
- ***1st Year of the Consolidated Planning Process***
- ***Can be AMENDED***



“Tune-up” Business Training Program *The Economic Development Council’s program provided training & assistance for 41 Olympia-based businesses in Program Year 2016*

CDBG Program Year 2018 Annual Action Plan

Draft Committee Recommendations

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Options for PY 2018 Community Development Block Grant Activities and Funding

2017 General Government Committee Recommendations for Program Year 2018 (September 1, 2018 – August 31, 2019)

Priority	Strategic Priority (From Draft CDBG Consolidated Plan)	CDBG-Eligible Activity	DRAFT Staff Recommended Specific Activities	5-Year Consolidated Plan Priority Level (2018 – 2022)	DRAFT PY 2018 Annual Action Allocations
1	Public Facilities	Community Center: Purchase / Tenant Improvements / 15 + Year Lease	New Day Center	HIGH PRIORITY	\$400,000
2	Housing Rehabilitation	Housing rehabilitation or conversion of existing building	Family Support Center's Westside Housing Project	HIGH PRIORITY	\$300,000*
3	Land Acquisition	Housing purchase (existing or new construction)	Land to support the Family Support Center Project	Priority	(Included in amount above)*
4	Economic Development	Micro-Enterprise Assistance (Small start-up businesses with fewer than 4 employees) Business Assistance & Training (Assistance for larger established small businesses with more than 4 employees)	1) Enterprise for Equity Training Program 3) Joint TEDC - Tune-up Training Program & ODA DO-BIS Training	Priority	\$20,000 \$30,000
5	Economic Development	Special Economic Development Activities	1) ODA - Downtown Safety Projects	Priority	\$50,000
6	Public Services	Social Services	Ambassador Program	Priority	\$55,000
		Social Services	Day Center Staffing	Priority	\$45,000**
7	General Administration	Planning & Administrative Activity: Minimum staff levels to run compliant program	N/A	Required	\$100,000
			TOTAL RECOMMENDED PY 2018	FUNDING ALLOCATIONS	\$1,000,000***

*A minimum of \$300,000 must be spent on Housing activities (purchase, rehabilitation or land acquisition)

**Day Center funding: \$22,360 – CDBG 15% Social Services Cap; \$22,640 from other prior year funds

***Total available funds include both \$500,000 in new monies and \$500,000 in un-spent prior year monies

Launch Citizen Participation Process:

DRAFT: CDBG PY 2018 Annual Action Plan

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OLYMPIA CDBG PROGRAM – ANNUAL CYCLE

PROGRAM YEAR ENDS

PROGRAM YEAR STARTS

SUBMIT ANNUAL ACTION PLAN 7/13/18

AUG 31

SEP 1

PREPARE ANNUAL REPORT (CAPER)

APPROVE ANNUAL ACTION PLAN 6/26/18

JUL

OCT

PY 2017 AMENDMENTS
(Folded into PY 2018 Process)

JOINT PUBLIC HEARING
*5-Year Consolidated Plan
PY 2018 Annual Action Plan
6/12/18

JUN

ANNUAL REPORT (CAPER) PUBLIC HEARING

NOV

SUBMIT ANNUAL REPORT (CAPER)

LAUNCH PUBLIC PROCESS:

* 5-Year Consolidated Plan
* PY 2018 Annual Action Plan
MAY 23, 2018

MAY

**CITY OF OLYMPIA
COMMUNITY
DEVELOPMENT BLOCK
GRANT (CDBG)**

ANNUAL MILESTONES

- COUNCIL ACTION
- PUBLIC PROCESS
- COMPLIANCE

DEC

CDBG PROGRAM PLANNING

- Review of 5-Year Plan Strategies
- Review Options for PY 2018 Annual Action Plan

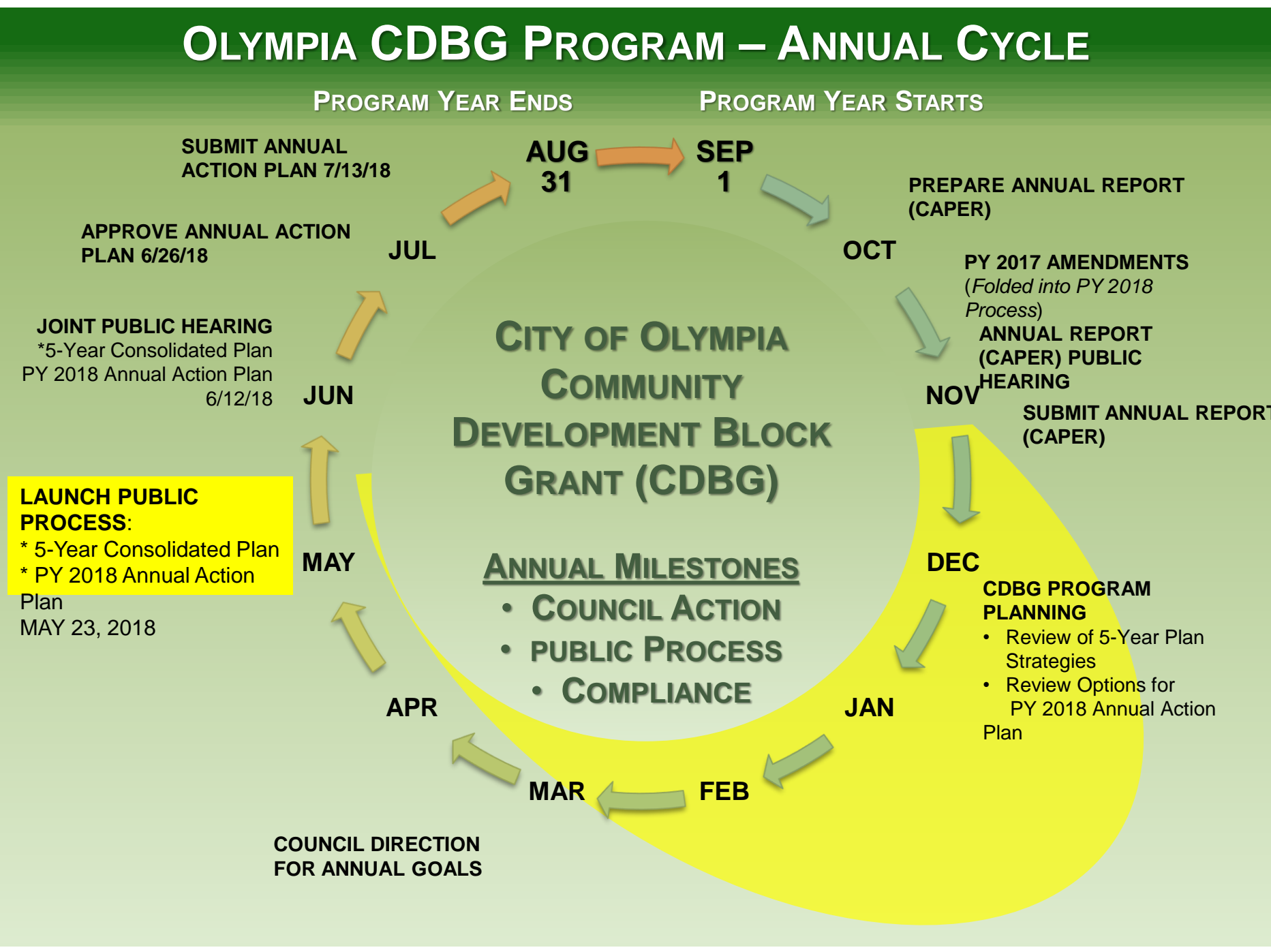
JAN

APR

MAR

FEB

COUNCIL DIRECTION FOR ANNUAL GOALS



CDBG Program: Public Process

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- ***PROPOSED*** Public Process:
 - ***Dual Process: DRAFT PY 2018 Annual Action Plan
DRAFT Consolidated Plan Process***
 - ***April 25th: Committee Recommendations***
 - ***May 22: Council Action to Launch Public Process***
 - ***May 23rd – June 23rd: 30 Day Public Comment Period***
 - ***June 12: Dual Public Pearing***
 - ***June 26, 2018: Council Final Decision***
 - ***July 13, 2018: Submit Con Plan & PY 2018 to HUD***

CDBG Program: Citizen Participation Process

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Discussion





CDBG Program Income: PY 2010 thru PY 2016 Year to Date



Program Year	CDBG Grant	Program Income
PY 2010	\$423,283	\$107,600
PY 2011	\$353,426	\$107,527
PY 2012	\$325,612	\$201,622
PY 2013	\$357,512	\$146,568
PY 2014	\$342,375	\$287,281
PY 2015	\$338,265	\$216,250
PY 2016	\$340,892	\$258,132 (9/1/16 – 7/31/17)
PY 2017	\$329,441	\$80,000 (9/1/17 – 5/22/18)
<i>PY 2018 Estimated Amounts</i>	\$373,737	\$129,263

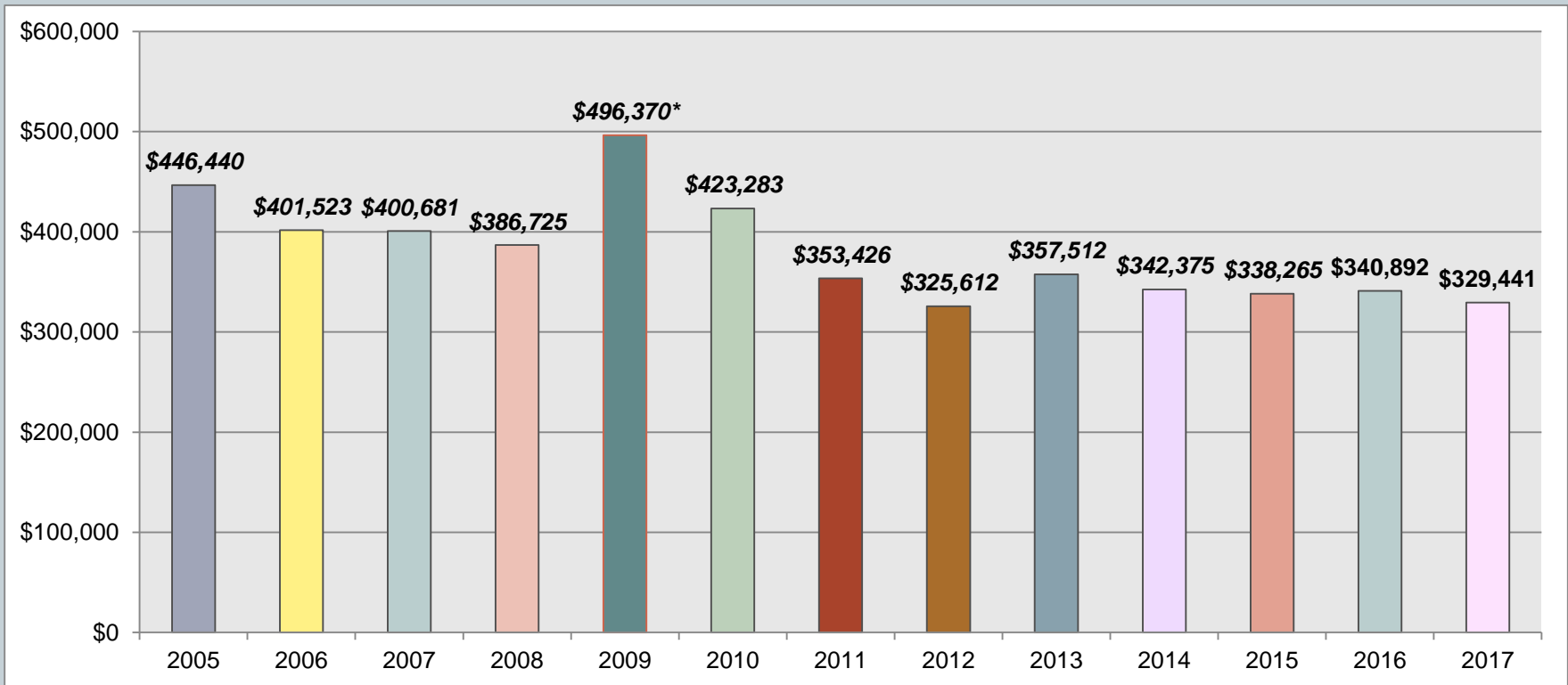
CDBG FUND SOURCES: 2005 - 2017

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- CDBG Annual Entitlement Grants

- Federal Funds Received Each Year

This chart presents the City's Community Development Block Grant (CDBG) annual grant awards from 2005-2017. The City has received approximately \$14,000,000 in annual CDBG awards since 1982. Grant award amounts have varied over the years starting with \$322,000 in 1982, with the lowest award of \$258,000 in 1990 and an all-time high of \$496,370 in 2009.

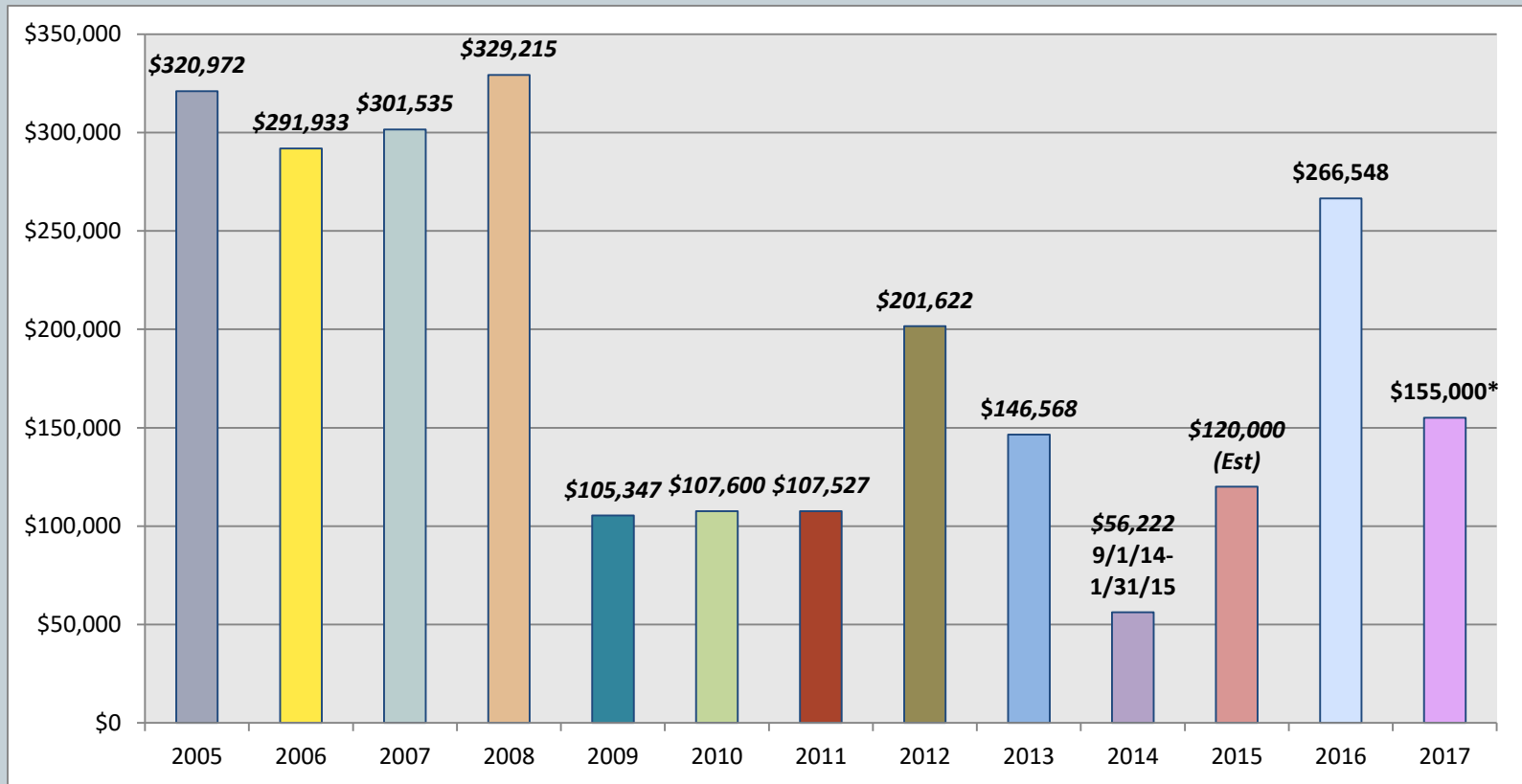


* Includes \$104,985 ARRA Funds

CDBG FUND SOURCES: 2005 - 2017



- CDBG Program Income
 - Repayments On Prior CDBG Housing Rehabilitation Loans



* Estimated 2017 program income