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Heritage & Cultural Resource Staffing Levels | Proposed Increase

Community Planning & Development

2018 Existing Budget

Existing 2018 Budget *Retained in Proposed 2019 Budget*	FTE's
Heritage/Cultural Resources - Staff • Historic Preservation Review of Permit Applications, Historic Register Nominations, and Special Tax Valuations • Staff Liaison Supporting Heritage Commission and Review Sub-Committee	.5
• Other Planning Duties *(Customer Service counter, less complex long-range planning projects)*	.25
Consultant • Contract with Historic Preservation Consultant for Special Expertise	.25

2019 Proposed Budget

Keep Existing 2018 FTE Resources (1 FTE)

+ .5

Proposed 2019 Budget Addition	FTE's
• Coordination with Tribal Nations • ARCH Programs (with OPARD Arts Staff and Commission) • Assist with Staff Support to Heritage Commission	.5

= **1.5 FTE Proposed for the 2019 Budget**