

AMENDED Draft CDBG PY 2018 Allocations & Activities

Priority	Strategic Priority (From Draft CDBG Consolidated Plan)	CDBG-Eligible Activity	DRAFT Staff Recommended Specific Activities	5-Year Consolidated Plan Priorities Level (2018 – 2022)	ORIGINAL PY 2018 Annual Action Allocations	AMENDED PY 2018 Annual Action Allocations
1	Housing Rehabilitation	Housing rehabilitation or conversion of existing building	Family Support Center's Westside Housing Project	PRIORITY	\$300,000*	\$400,000
2	Land Acquisition	Housing purchase (existing or new construction)	Land to support the Family Support Center Project	PRIORITY	<i>(Included in amount above)*</i>	<i>(Included in amount above)*</i>
3	Economic Development	Micro-Enterprise Assistance (Small start-up businesses with fewer than 4 employees)	1)Enterprise for Equity Training Program	Priority	\$20,000	\$20,000
		Business Assistance & Training (Assistance for larger established small businesses with more than 4 employees)	3) Joint TEDC - Tune-up Training Program & ODA DO-BIS Training		\$30,000	\$30,000
4	Economic Development	Special Economic Development Activities	1)ODA - Downtown Safety Projects	Priority	\$50,000	\$50,000
5	Public Facilities	Community Center: Purchase/Improvements/15 + Year Lease	New Day Center	Priority	\$400,000	\$300,000
6	Public Services	Social Services	Ambassador Program	Priority	\$55,000	\$55,000
		Social Services	Day Center Staffing	Priority	\$45,000	\$45,000
7	General Administration	Planning & Administrative Activity: Minimum staff to run compliant program	N/A	Required	\$100,000	\$100,000
		TOTAL RECOMMENDED	PY 2018 FUNDING	ALLOCATIONS	\$1,000,000**	\$1,000,00

*A minimum of \$300,000 must be spent on Housing activities (purchase, rehabilitation or land acquisition)

**Total available funds include both \$500,000 in new monies and \$500,000 in un-spent prior year monies