



"Building strong, healthy, self-sufficient families since 1992"

Website: www.fcss.org

108 State Avenue - Downtown Olympia - Corner of State and Capitol Way
PO Box 784, Olympia, WA 98507-0784 Phone: (360) 754-9297 Fax: (360) 528-2004

City of Olympia
Re: 2012 Community Development Block Grant Proposal
PO Box 1967
Olympia, WA 98507-1967



Dear Mayor Buxbaum and City Council Members,

We appreciate this opportunity to submit a proposal to the City of Olympia for 2012 CDBG capital project funding. The Family Support Center of South Sound is grateful to the city's leadership for your ongoing commitments to support local efforts which benefit low-income Olympia residents, especially families with children.

Since 1992, the Family Support Center has been actively engaged in "working together to strengthen all families." Our approach, promoting family self-sufficiency to create lasting personal and community change, has helped thousands of families move from crisis and vulnerability toward family safety, stability and independence. We've adapted over the past 20 years, broadening our original focus to include emergency shelter and supportive service programs which offer the longer term support needed by many of today's families to achieve and maintain self-sufficiency.

The Family Support Center has a long history with the City of Olympia, partnering with the City to operate, maintain, and manage the historic, city-owned 1912 City Hall/Fire Station for the benefit of local families with children and the greater community, for the last twenty years. The Family Support Center has also received City of Olympia CDBG funds for several years and exceeded performance measures each year. The Family Support Center has demonstrated success in providing homeless services, prevention, and housing to at-risk families with children and receives a variety of federal, state, and local funds to support this effort.

Most recently, the Family Support Center has been a part of the City funded Homeless Prevention Partnership, which further established the Family Support Center as the coordinated entry point for ALL homeless families with children in Thurston County in partnership with CYS for homeless youth, and SideWalk (program of Interfaith Works) for homeless single adults.

The Family Support Center believes that continuing the coordinated entry system we have successfully established working together in partnership with other experienced and successful providers, is a best practice strategy and is essential in our community. The Family Support Center works closely with all local homeless providers and is the primary point of intake, assessment, referral, screening, and placement site for the family shelter system for families with children in our community, providing an essential service to our partners, Out of the Woods and Thurston County Housing Authority emergency apartments.

"working together to strengthen all families"

EXECUTIVE DIRECTOR: Schelli Slaughter BOARD MEMBERS: Jane Field • Neil McClanahan • Douglas McCudden • Pati Hanson • Lisa Sutton • Kristy Whitdatch
OFFICERS: Rachael Langen-Lundmark, Chair • MaryAnne Lindeblad, Vice Chair • Sara Holt-Knox, Secretary • Brett Lorentson, Treasurer

We recognize that different homeless populations each have their own specific needs and natural entry points into the system. Centralizing services for all homeless populations in one location is not always feasible, desirable, appropriate, or safe; a lesson that has been learned by the Family Support Center, the Salvation Army, and other service providers who have in the past served all homeless populations in one location. Our innovate proposal further establishes the continuum of care needed for homeless families with children by bringing together many services in one location uniquely designed to meet the special needs of this population such as prevention services, supportive services such as case management, emergency shelter, and service-enriched affordable family housing in the downtown core, where families can readily access services and positively engage in the downtown community.

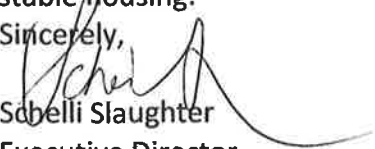
The Smith Building Family Shelter and Affordable Housing project is the logical next step for the City of Olympia's CDBG funding and for the Family Support Center. Family homelessness in Thurston County, as measured annually by both school district counts of homeless students and the county's point in time count, continues to rise. Meanwhile, local family shelter capacity has not grown and affordable housing for low income families remains out of reach for too many of our neighbors. This project would increase much needed emergency shelter capacity to include 32 family/child shelter beds and create 7 affordable housing units for families with children.

Recently published ACES (Adverse Childhood Experience Survey) data shows Thurston County as one of the three WA counties with the highest ACES incidence rates. High incidence rates of ACES experiences are directly related to problems (health, alcohol/substance, incarceration, domestic violence) later in life. To help mitigate the negative future impacts of Thurston County's high ACES rates, providing additional safe and secure emergency shelter and permanent housing units for homeless families is an excellent strategy. *"Families who have experienced homelessness have much higher rates of family separation than other low-income families."* (The National Center of Family Homelessness Fact Sheet, rev. 12/11)

The Family Support Center recognizes our valuable and highly qualified fellow nonprofit applicants seeking CDBG funding for the Smith Building Project. We extend our best wishes to them and to you as you make the decision to put this amazing resource to best use for our community and the City of Olympia citizens. We will support and seek to further partner to the greatest extent possible with any agency that is selected.

We invite the City of Olympia, through your 2012 CDBG funding, to be a primary initial investor in this exciting and necessary expansion of innovative shelter and housing for homeless and low-income families. Thank you for your renewed commitment to ensure that Olympia is a city where all families, especially their children, can live together within the safety and security of stable housing.

Sincerely,


Schelli Slaughter
Executive Director

schellis@fscss.org 360-754-9297 x211


Matt Hornyak

Development Director

matth@fscss.org 360-754-9297 x201



City of Olympia | Capital of Washington State

P.O. Box 1967, Olympia, WA 98507-1967

REVISED
MAY 07 2012
City of Olympia
Community Planning and Development

CITY OF OLYMPIA - COMMUNITY DEVELOPMENT BLOCK GRANT

Program Year 2012 PRE-APPLICATION

Please Note: 2012 Funding for Capital Projects Only

Amount Requested: \$551,500 (\$506,500 in CDBG capital funds + \$45,000 in operation funds)

Project Name: Family Support Center: Smith Building Family Housing Units

AGENCY INFORMATION:

Name: Family Support Center of South Sound

Street Address: 108 State Avenue NW Olympia, WA 98507

Mailing Address: PO Box 784 Olympia, WA 98507-0784

Email Address: matth@fscss.org Website: www.fscss.org

Phone: 360-754-9297 x 201 FAX: 360-528-2004

Agency Director Schelli Slaughter

Application Contact Person: Matt Hornyak

Years in Existence 20 # of Staff: 20 # of Volunteers: 80

Type of Agency: Public Agency Private Non-Profit (501c3) Partnership

Corporation Sole Proprietorship Other

Federal Tax ID #: 91-2003828 DUNS# (Required): 01-463-4914

Mission Statement: ***"Working together to strengthen all families"***

PERFORMANCE GOALS: (number of housing units, people served, target populations)

Smith Building Family Shelter and Affordable Housing Project will create a total of 7 innovative first floor emergency shelter units, creating 32 emergency shelter beds for families with children to include on-site supportive and preventative services, and 6 permanent service-enriched affordable housing units for formerly homeless families/children with a capacity for 28 individuals on the second floor. This project doubles existing capacity for homeless families with children.

Eligible families will meet all CDBG guidelines and will be at or below 80% of the median area income guidelines. Currently, nearly all of FSCSS's client families fall within these income guidelines. Each sheltered family is required to participate in case management to identify personal assets (e.g. job skills, education, veteran status), areas requiring improvement and development of action plans which will stabilize and improve their family situation. This case management model will be at the core of the project's service enriched activities.

The Family Support Center of South Sound (FSCSS) was created in 1992 as a 501c3 non-profit family & child service agency located in the heart of historic downtown Olympia. For over 20 years we've provided centralized supportive services for families and children through collaboration with co-

located and community-based partner agencies. In 2009, FSCSS developed and opened the 24-30 bed Family Support Shelter in response to the sudden announcement that Olympia's only emergency family shelter was ceasing operations. The Family Support Shelter is open 7 days per week from 5pm to 7am; greeter and overnight host staffing are 100% provided by volunteers and supported by an FSCSS shelter coordinator (paid staff position).

In addition to operating the Family Support Shelter, FSCSS's family programs include: Family Resource Services (homelessness prevention), Homeless Family Services, Parent Education and Supervised Visitation for Foster Children.

Target Population (check most appropriate):

- | | | |
|---|--|--|
| <input type="checkbox"/> Low-income area | <input checked="" type="checkbox"/> Low-income persons
(Families with children) | <input type="checkbox"/> Seniors |
| <input type="checkbox"/> Abused/neglected children | <input type="checkbox"/> Abused spouses | <input type="checkbox"/> Migrant farm workers |
| <input type="checkbox"/> Persons living with HIV/Aids | <input type="checkbox"/> Illiterate | <input type="checkbox"/> Seriously disabled adults |

PROJECT DESCRIPTION:

The Smith Building Family Shelter and Affordable Housing Project is a multi-family housing structure which will offer 13 new family housing/shelter units of service-enriched emergency shelter and permanent low income/affordable housing for families. The project will remodel and repurpose the City of Olympia's Smith Building property to create a blend of first floor individual family shelter units, including an ADA accessible unit, and second floor 2 and 3 bedroom affordable service-enriched permanent housing units. The second floor permanent affordable housing units will be rented according to HUD guidelines for low income housing, including project based (Section 8) voucher eligibility. Rental income from the second floor apartments will help offset ongoing operating expenses for the whole building.

Programmatic needs for an indoor play area, onsite supervision, case management, community meetings, etc., will be accommodated through a planned first floor office and meeting room area. Homeless families with children receive individualized case management and prevention services support to stabilize their situation and move forward effectively and to maintain permanent housing and self-sufficiency.

Upon project completion, the existing 24-30 bed Family Support Shelter located in the basement of the downtown Olympia First Christian Church will move to the Smith Building, creating a more appropriate shelter designed to meet the unique needs of families with children. Having an entire building dedicated to housing families with young children will allow for 24-hour operations (the current shelter opens each day at 5pm and families must leave each morning at 7am). The First Christian Church is committed to maintaining their basement space as an emergency shelter; one proposal under their consideration is to create a year-round permanent adult women's emergency shelter (replacing the varied location-it rotates among churches- seasonal November through March women's overflow shelter). New shelter operations at First Christian Church will be separately (from FSCSS) developed and managed by new partners directly related to the population, e.g. single adult women, being sheltered, which will strengthen and increase capacity within the entire homeless system and efficiently utilize existing space designed and available to support homeless individuals.

This project will also have the added forward-looking benefit of ensuring that existing emergency shelter capacity remains viable. Out of the Woods currently operates out of an older 3-unit structure. Should they decide it is their most advantageous new option, a new level of collaboration (with Out of the Woods co-located at the Smith Building Family Housing Units) may be explored.

The Smith Building Family Housing project directly addresses:

- a. Olympia's CDBG Consolidated Plan Priority Homeless Needs (pg. 71) of "Homeless families and youth" and "Prevention activities such as case management..." Also, Proposed Strategic Plan (pg. 105) activities 2 and 3, "Expand housing stock...for affordable housing development" and activity 3, "Social service funding."
- b. Thurston County's Ten-Year Plan to Reduce Homelessness (pgs. 7-8; Revised Plan) Objectives 1 (Expand the Supply of Homeless Housing Units), 2 (Expand the Supply of Affordable Housing Units), 7 Enhance Supportive Housing Services and Prevention.
- c. Olympia's 2012 Council goal to "Inspire strong relationships." Consistent with the Family Support Center's mission "Working together to strengthen all families," this project makes possible a truly 24/7/365 shelter & housing structure for homeless, at risk families, low income families. Individual family shelter units with built in furnishings replace sleeping mats in a large church basement room. No longer will families and their young children be forced onto the streets each morning at 7am in inclement weather and/or ill health. Stronger relationships of all types (parents & their children, family to family, family to case manager, families and the larger community) leading to stronger families and improved family outcomes, will be forged through the creation of the Smith Building Family Shelter and Affordable Housing Project.

At the service delivery level, "Inspire strong relationships" will take on new and deeper meaning. FSCSS has active existing collaborations with Out of the Woods (we screen, refer and case manager OOTW families), SafePlace (domestic violence victim families are frequently assisted at FSCSS in collaboration with SafePlace when they are at full capacity), the Housing Authority of Thurston County (FSCSS screens, refers, places and case manages families for the HATC's Emergency Apartments) and the City of Olympia's Homeless Prevention Partnership - (HPP members are CYS, SideWalk and the Family Support Center). Together, we actively collaborate in a spirit of "there is no wrong door" to help find shelter and/or housing for **every** member of our community's homeless population. All these existing collaborative relationships will be enhanced by the new family housing created by the Smith Building Family Shelter and Affordable Housing Project.

We are informally aware of other worthwhile applications being submitted for 2012 Olympia CDBG funding by valued community partners with whom we currently collaborate. FSCSS pledges, whatever the outcome of the CDBG grant process, to support the winning proposal/proposer to the greatest extent possible in order to ensure the highest measure of success for these funds and their intended homeless and at risk beneficiaries.

Project Readiness: The Smith Building Family Shelter and Affordable Housing Project is ready to get underway. Site visits and planning meetings have occurred. Evaluation and agreement by all parties as to the project's viability are in place. The assembled team of professionals has the necessary

background, expertise creativity and capacity to begin work upon notification that the grant proposal has been approved.

Results: The primary results of the Smith Building Family Shelter and Affordable Housing project will be:

- Increase in homeless family/child shelter beds capacity
- Increase in City of Olympia affordable housing for families with children capacity
- Increase in community homeless shelter capacity of approx.. 24-30 beds by vacating existing beds located at the First Christian Church and serving another population
- Reduced family homelessness in our community; school districts will see a reduction in the number of enrolled homeless students

Measures: Results will be tracked through HMIS (Homeless Management Information System), the annual Thurston County Point in Time Count of Homeless Persons and the Family Support Center's client tracking system.

LOCATION: The Smith Building Family Housing Units will be located at 837-7th Street SE Olympia, WA; the Family Support Center's program and administrative offices are located at 108 State Ave. NW Olympia, WA.

PROJECT/PROGRAM REVENUE BUDGET:

Source of Program Revenue	% of Program Budget	Amount of Funding (\$)	Start/End Dates of Funding Cycle	Status (Approved or Pending)
City of Olympia CDBG - capital (see attached bid summary for detailed project expense budget)	26%	506,500	7/2012-6/2013	Pending
City of Olympia CDBG - operations only	2%	45,000	7/2012-6/2013	Pending
Housing Trust Fund-capital	29%	550,105	TBD	Pending (upon submission 5/12)
WA State Emergency Shelter Grant (ESG)	5%	100,000	7/2012-6/2013	Pending (upon submission 6/12)
Murdoch Charitable Trust-capital	5%	100,000	1/2013	Pending (upon submission of grant 8/12)
FSCSS Annual Celebrity Golf Classic fundraiser and other agency fundraising-capital	5%	100,000	8/2012	Pending, Approved funding of \$30,000 secured

Thurston County HOME Consortium, HOME	TBD	Unknown, final costs if needed	9/2013-8/2014	Planned submittal for 5/2013
FSCSS Homeless Family Services/Family Support Shelter Operations, various government, local, grants, and private funding sources, <i>operations/staffing</i>	25%	487,736	6/2013-7/2014	Pending
HUD/McKinney, <i>operations/staffing</i>	3%	\$54,810	8/2012-7/2013	Approved
IN-KIND from development team	--	\$100,000	6/2012-6/2013	Pending
TOTAL:	100%	1,944,151		

IDENTIFY AND DESCRIBE THE DEVELOPER'S EXPERIENCE:

The Family Support Center of South Sound has had, since its 1992 founding, significant experience at the Family Support Center building (108 State Ave. NW) with building operations, building management, building remodeling/improvement, building maintenance, tenant relations, lease negotiations, etc.

In 2009, FSCSS successfully developed the Family Support Shelter facility at Olympia's First Christian Church. FSCSS coordinated all aspects of repurposing the former Sunday School area into a nightly shelter for local homeless families and their children. These included: installation of a new ceiling mounted sprinkler system (which required bringing new water service from the street to the building), a hard-wired fire alarm system, upgrading the entrance/exit doorways, acquiring all necessary city permits, passing all building inspections and maintaining a successfully collaborative working relationship with our First Christian Church lessor. FSCSS managed all aspects of the Family Support Shelter's development including raising the funds necessary to accomplish the development and initial operations. FSCSS continues to manage all aspects of the Shelter's daily operations.

For the Smith Building Family Housing Units project, FSCSS has assembled a highly experienced team of design, engineering, construction and energy professionals to ensure the project's successful outcome. Each team member brings significant individual expertise within their skill area and a successful track record of having worked together on previous projects.

IDENTIFY AND DESCRIBE ROLE(S) OF DEVELOPMENT PARTNERS:

Don Johnson, owner of Andy Johnson & Co., Inc. www.andyjohansonco.com is the primary construction contractor for the project. Andy Johnson & Co., Inc. has been a family-owned Washington company since 1923. Andy Johnson & Co. has recently built and/or renovated such local buildings as SPSCC's Technical Education building #34, the Association of WA Cities offices (in an historic Olympia home), Olympia Federal Savings Tumwater and Belfair locations, and several buildings for Providence St. Peter and Providence Centralia Hospitals.

Mike Szramek, PE; SE, of MC Squared www.mc2-inc.com , is the team's structural and project engineer. Recently completed projects in the company's 25 year history include the Housing Authority of Thurston County's office building, Tumwater's South Sound Manor and Masonic Temple, and work on building for WA State, Thurston County and local area cities.

Joseph Bettridge, PE; VP - Director of Engineering for Sunset Air www.sunsetair.com, is a LEED accredited energy services professional. Sunset Air will design and provide the project's HVAC system. Sunset Air has a successful local history spanning over 35 years.

Glenn C. Wells, Architect glenncwells@comcast.net is the project's architect. Mr. Wells has over 20 years of local experience designing new commercial structures and in re-purposing existing structures. Projects developed by Mr. Wells include Tumwater's South Sound Manor, Masonic Temple, numerous apartment complexes, Point Plaza West, Point Plaza East, and Cherry Street Plaza.

SMITH BUILDING - IDENTIFY TERMS OF PURCHASE, IF APPLICABLE:

The Family Support Center of South Sound proposes to purchase the Smith Building from the City of Olympia for \$1, in conjunction with being awarded \$551,500 in 2012 City of Olympia CDBG funding for the Smith Building Family Housing Units project. FSCSS will develop the Smith Building according to the approved Family Support Center; Smith Building Family Housing Units project plans. FSCSS will operate and manage the newly created Family Housing Units for the benefit of local low-income homeless families and their children.

IDENTIFY ANY OTHER DESIRED PARTICIPATION FROM THE CITY OF OLYMPIA, IF ANY, AND JUSTIFY THE NEED:

This project is seeking no additional City of Olympia participation.

DESCRIBE THE DEVELOPER'S EXPERIENCE IN BUILDING "SUSTAINABLE" PROJECTS, i.e., LEED (Leadership in Energy and Environmental Design) Green Building Rating System™, BUILT GREEN™:

The Family Support Center, as developer of the Smith Building Family Housing Units project, is excited to welcome the expertise of the development partners to create a LEED "Gold" sustainable project with Olympia's 2012 CDBG grant funding. Each team member brings a depth of experience in designing/constructing sustainable structures.

Of particular note, Joseph Bettridge, PE; VP - Director of Engineering for Sunset Air www.sunsetair.com, is a LEED accredited energy services professional. Mr. Bettridge has recently worked with Don Johnson, owner of Andy Johnson & Co., Inc., on the recently constructed LEED-certified new Olympia Federal Savings building in Belfair.

CERTIFICATION:

As the applicant, I certify that all the information submitted is true and accurate, and that this agency is a federally designated tax-exempt organization with an active State non-profit corporation status. Further certification of insurance, standing Board of Director's roster and organizational chart will be submitted upon request.



Signature Schelli Slaughter

Executive Director

Title

May 7, 2012

Date

Attachments required:

1. Site Plan - Existing site plans for the Smith Building @ 837-7th Street SE, Olympia, WA are on file with the City of Olympia
2. Elevations - Existing elevations for the Smith Building @ 837-7th Street SE, Olympia, WA are on file with the City of Olympia
3. Conceptual Design -
4. Drawing(s) -
5. Proposed Agency Annual Budget -
6. Last year Actual Agency Budget -
7. Agency Brochure -

Estimate: **Smith Building Budget 032212.est** Standard Construction Project

Bid Item	Description	Group Key	Quantity	Unit	Bidder	Adjustment	Bid Amount
Base Bid							
<i>General requirements</i>							
<i>Administrative requirements</i>							
100	Project management and coordination	01310			Estimate		\$24,560
<i>Temporary facilities and controls</i>							
150	Temporary utilities	01510			Estimate		\$6,000
200	Construction facilities	01520			Estimate		\$3,420
250	Construction aids	01540			Estimate		\$8,400
<i>Execution requirements</i>							
300	Dump Fees	01740			Estimate		\$1,250
<i>Sitework</i>							
<i>Site preparation</i>							
350	Demolition	02220			Estimate		\$168,000
<i>Site improvements and amenities</i>							
400	Site Improvements	02810			Estimate		\$10,000
<i>Concrete</i>							
<i>Concrete reinforcing</i>							
450	Slab replacement	03210			Estimate		\$5,000
<i>Cementitious decks</i>							
500	Floor Prep	03540			Estimate		\$12,000
<i>Metals</i>							
<i>Structural framing</i>							
550	Structural Upgrades	05120			Estimate		\$10,000
<i>Wood and plastics</i>							
<i>Rough carpentry</i>							
600	Wood framing	06110			Estimate		\$110,300
<i>Architectural woodwork</i>							
650	Custom cabinets	06410			Estimate		\$200,000
<i>Thermal and moisture protection</i>							
<i>Membrane roofing</i>							
700	Built up bituminous roofing	07510			Estimate		\$43,000
<i>Doors and windows</i>							
<i>Metal doors and frames</i>							
750	New Doors & Frames	08110	96	EACH	Estimate		\$67,953
<i>Entrances and storefronts</i>							
800	Storefront Modification	08410			Estimate		\$2,000
<i>Windows</i>							
850	New Windows	08510			Estimate		\$12,000
<i>Finishes</i>							
<i>Plaster and gypsum board</i>							
900	Gypsum board	09250			Estimate		\$47,710
<i>Floors</i>							
950	Floor Covering	09650			Estimate		\$60,000
<i>Specialties</i>							
<i>Specialties</i>							
1160	Misc. Specialties	10000			Estimate		\$12,000
<i>Special construction</i>							
<i>Fire suppression</i>							
1000	Fire Sprinkler	13930			Estimate		\$69,000
<i>Mechanical</i>							
<i>Plumbing fixtures and equipment</i>							
1050	Plumbing	15410			Estimate		\$128,415
<i>HVAC equipment</i>							
1100	HVAC	15730			Estimate		\$50,000
<i>Electrical</i>							
<i>Basic electrical materials and methods</i>							
1150	Electrical	16050			Estimate		\$115,600
Totals							\$1,166,608

Family Support Center
Budget FY 2011-2012

Total FSC Budget by Month													Total
Program Income	July	August	September	October	November	December	January	February	March	April	May	June	Total
1000 Fees for Service	\$13,666	\$14,222	\$15,813	\$15,495	\$13,802	\$19,082	\$19,590	\$13,571	\$18,960	\$14,777	\$13,414	\$18,567	\$190,959
2001 Govt. Contracts—Federal	\$7,529	\$4,568	\$5,116	\$6,000	\$4,568	\$4,568	\$4,568	\$4,568	\$4,568	\$4,568	\$4,568	\$4,568	\$59,757
2002 Govt. Contracts—State	\$9,927	\$7,443	\$9,927	\$19,766	\$13,000	\$37,933	\$13,800	\$13,000	\$37,933	\$13,800	\$13,000	\$37,933	\$227,462
2003 Govt. Contracts—Local	\$21,242	\$23,302	\$26,302	\$33,833	\$28,833	\$28,833	\$33,833	\$28,833	\$28,833	\$33,833	\$28,833	\$28,833	\$345,343
3000 Grants	\$5,334	\$3,334	\$15,834	\$3,334	\$3,334	\$3,334	\$31,000	\$0	\$10,000	\$0	\$0	\$5,000	\$80,504
3100 Tribal	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
3200 United Way	\$0	\$0	\$8,025	\$0	\$0	\$8,025	\$0	\$0	\$8,025	\$0	\$0	\$8,025	\$32,100
4001 Contributions—Individual	\$395	\$420	\$820	\$1,020	\$1,220	\$2,620	\$2,070	\$1,270	\$1,270	\$1,270	\$2,386	\$1,270	\$16,031
4002 Contributions—Corporate/Group	\$847	\$660	\$1,460	\$1,285	\$1,260	\$2,310	\$41,260	\$1,260	\$1,260	\$1,240	\$1,240	\$1,240	\$55,322
4003 Contributions—Board	\$875	\$0	\$0	\$10,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,250
5000 Interest Income	\$0	\$925	\$925	\$925	\$925	\$925	\$925	\$925	\$925	\$925	\$925	\$925	\$10,175
5100 Fundraising Events	\$0	\$0	\$0	\$5,000	\$15,000	\$5,000	\$0	\$1,500	\$0	\$25,000	\$0	\$4,500	\$56,000
Total Program Income	\$59,815	\$54,874	\$84,222	\$97,033	\$81,942	\$112,630	\$158,046	\$64,927	\$111,774	\$95,413	\$64,366	\$110,861	\$1,095,903
Program Expense													
Direct Service Expenses													
6045 General program expenses	\$289	\$408	\$508	\$408	\$408	\$808	\$408	\$408	\$408	\$408	\$408	\$408	\$5,277
6069 Program Supplies/Equipment	\$947	\$338	\$388	\$388	\$388	\$388	\$388	\$388	\$388	\$388	\$388	\$388	\$5,165
6070 Office Supplies	\$398	\$398	\$398	\$398	\$398	\$398	\$398	\$398	\$398	\$398	\$398	\$398	\$4,776
6085 Payroll Expense	\$24,363	\$23,475	\$28,564	\$31,883	\$33,121	\$33,121	\$33,121	\$33,121	\$33,121	\$33,121	\$33,121	\$33,121	\$373,253
6080 Payroll Benefits	\$1,743	\$2,547	\$2,547	\$2,851	\$3,118	\$3,292	\$3,292	\$3,292	\$3,292	\$3,292	\$3,292	\$3,292	\$35,850
6090 Payroll Taxes	\$2,813	\$2,919	\$3,330	\$3,729	\$3,865	\$3,865	\$3,865	\$3,865	\$3,865	\$3,865	\$3,865	\$3,865	\$43,709
6095 Postage & shipping	\$186	\$142	\$142	\$142	\$258	\$275	\$143	\$142	\$198	\$142	\$142	\$143	\$2,055
6100 Printing & Marketing Materials	\$583	\$528	\$528	\$528	\$528	\$728	\$528	\$528	\$528	\$528	\$528	\$528	\$6,591
6125 Subcontractor payments	\$913	\$388	\$2,825	\$1,488	\$1,488	\$2,825	\$1,488	\$1,488	\$2,825	\$1,488	\$1,488	\$2,825	\$21,529
6130 Telephone—General	\$535	\$535	\$535	\$535	\$535	\$535	\$535	\$535	\$535	\$535	\$535	\$535	\$6,420
6131 Telephone—Cellular	\$359	\$409	\$409	\$409	\$409	\$409	\$409	\$409	\$409	\$409	\$409	\$443	\$4,892
6135 Travel	\$823	\$679	\$823	\$1,769	\$1,769	\$1,769	\$1,769	\$1,769	\$1,769	\$1,769	\$1,769	\$1,769	\$18,246
6136 Training	\$0	\$0	\$0	\$400	\$300	\$400	\$600	\$0	\$200	\$0	\$800	\$800	\$3,500
6050 Insurance—Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,018	\$0	\$0	\$0	\$3,018
6150 Rent	\$2,122	\$1,617	\$1,617	\$2,172	\$1,617	\$1,617	\$2,172	\$1,603	\$1,603	\$2,158	\$1,603	\$1,603	\$21,504
6160 Family Financial Assistance	\$24,392	\$21,262	\$21,262	\$23,690	\$23,690	\$23,690	\$23,690	\$23,690	\$23,690	\$23,690	\$23,690	\$23,690	\$279,496
6170 Technology	\$755	\$1,255	\$925	\$725	\$625	\$625	\$40,625	\$625	\$625	\$625	\$625	\$625	\$48,660
Total Direct Service Expenses	\$61,221	\$56,900	\$64,801	\$71,515	\$72,517	\$74,855	\$113,341	\$72,171	\$76,782	\$72,726	\$72,971	\$74,343	\$883,941
6200 13% Administrative assessment	\$6,762	\$6,049	\$9,579	\$9,261	\$7,568	\$12,848	\$13,356	\$7,337	\$12,726	\$8,543	\$7,180	\$12,333	\$113,542
Total Program Expenses	\$67,982	\$62,949	\$74,381	\$80,776	\$80,085	\$87,502	\$126,696	\$79,507	\$89,508	\$81,269	\$80,151	\$86,676	\$997,483
Net Program Income/Expense	-\$8,168	-\$8,075	\$9,842	\$16,257	\$1,857	\$25,127	\$31,349	-\$14,581	\$22,266	\$14,144	-\$15,785	\$24,185	\$98,421
Expenses specific to O&M and Admin													
6000 Accounting - Audit	\$0	\$0	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
6005 Accounting - Routine	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$10,800
6010 Board Designated Expenses	\$63	\$50	\$50	\$50	\$150	\$250	\$50	\$50	\$50	\$50	\$300	\$50	\$1,163
6020 Fundraising Expenses	\$0	\$0	\$0	\$500	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$6,500
6015 Bank Service Charges	\$9	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$115	\$35	\$35	\$35	\$474
6035 Dues and Subscriptions	\$209	\$150	\$50	\$50	\$50	\$425	\$50	\$50	\$50	\$50	\$134	\$200	\$1,468
6040 Facilities Maintenance & Repair	\$1,195	\$1,495	\$1,495	\$13,495	\$1,495	\$1,495	\$1,495	\$1,495	\$3,108	\$1,495	\$1,495	\$1,495	\$31,253
6075 Supplies	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$7,800
6051 Insurance—General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,024	\$0	\$0	\$0	\$3,024
6062 Building Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6140 Utilities	\$1,611	\$1,999	\$1,999	\$1,999	\$2,394	\$2,394	\$2,394	\$2,394	\$2,394	\$2,394	\$2,394	\$2,394	\$26,760
Total Specific Expenses	\$4,637	\$5,279	\$5,179	\$17,679	\$8,674	\$10,249	\$5,574	\$5,574	\$10,291	\$8,574	\$5,908	\$5,724	\$93,342
Net Income / Loss	-\$12,805	-\$13,354	\$4,663	-\$1,422	-\$6,817	\$14,878	\$25,775	-\$20,155	\$11,975	\$5,570	-\$21,693	\$18,461	\$5,078
												Less \$2000 Building Reserve (Restricted)	-\$2,000
												TOTAL revenue/(loss):	\$3,079

Budget - Actual Previous Year

**The Family Support Center
of South Sound**
A Washington Not-For-Profit Organization

Statement of Activities and Changes in Net Assets

Fiscal Year Ended June 30, 2011 <i>(With Comparative Totals for 2010)</i>	2011	2010		
	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL	TOTAL
Support and Revenue				
Grants	\$ 707,568	\$ -	\$ 707,568	\$ 440,572
Contributions	20,487	-	20,487	37,901
Inkind	122,948	-	122,948	108,080
Operations & Maintenance Income	53,295	-	53,295	55,496
Fundraising	79,650	-	79,650	56,245
Less Costs of Direct Benefits to Donors	(22,072)	-	(22,072)	(21,730)
Interest Income	4,011	-	4,011	46
Miscellaneous Income	-	-	-	4,500
Total Support and Revenue	965,887	-	965,887	681,110
Expenses:				
Program Services:				
Family Resource	83,310	-	83,310	83,965
Parent Education	34,933	-	34,933	26,507
Homeless Family Services	361,106	-	361,106	130,939
Supervised Visits	117,533	-	117,533	153,863
Family Support Shelter	91,865	-	91,865	-
Facilities Management	140,186	-	140,186	146,509
	<u>828,933</u>	<u>-</u>	<u>828,933</u>	<u>541,783</u>
Management and General	159,552	-	159,552	94,394
Fundraising	12,683	-	12,683	20,226
Total Expenses	1,001,168	-	1,001,168	656,403
Other Revenue & Expenses				
Investment Income	7,083	-	7,083	1,045
Change in Net Assets	(28,198)	-	(28,198)	25,752
Net Assets, Beginning of Year	331,532	5,000	336,532	310,780
Net Assets, End of Year	\$ 303,334	\$ 5,000	\$ 308,334	\$ 336,532

The accompanying notes are an integral part of these financial statements.



■ 711 State Ave NE, Olympia, WA 98506 ■ Phone 360.943.0780 ■ Fax 360.943.0785 ■ www.communityyouthservices.org

May 7, 2012

To: City of Olympia
City Council Members
PO Box 1967
Olympia, WA 98507-1967

From: Charles Shelan, CEO, Community Youth Services

Re: 2012 Community Development Block Grant (CDBG) Program

On behalf of Community Youth Services, I am pleased to extend our support of the Family Support Center of South Sound's request for the City of Olympia's 2012 Community Development Block Grant Program to create new emergency shelter beds and permanent affordable housing units for homeless families with children, at the City of Olympia-owned Smith Building.

As an agency whose mission includes providing emergency and transitional housing to youth and young adults, we are grateful and proud to have the Family Support Center of South Sound as resource for families and children in our community.

The Family Support Center, centrally located in the historic downtown Olympia fire station building since 1992, has become a coordinated point-of-entry for local homeless families and children seeking shelter, housing, and supportive services. We work in collaboration with the Family Support Center to coordinate referrals for housing and family support.

The Family Support Center provides essential services for homeless and at-risk families in our community. These services are vital to the success of families in need of shelter and housing, and are consistent with the City of Olympia's Comprehensive Plan's "Vision and Values" and Thurston County's 10-Year Plan to End Homelessness. All Family Support Center services are in high demand and provide a safety-net for our community's most at-risk families and their children.

I encourage the City of Olympia to fund the Family Support Center's 2012 CDBG grant request to create new family emergency shelter and permanent affordable housing units at the city-owned Smith Building. Without these additional family units, many more families and their children will be on the streets. We thank the Family Support Center for the critical role they play in supporting Thurston County's families and children.

Sincerely,

A handwritten signature in black ink that reads "Charles Shelan".

Charles Shelan,
Chief Executive Officer
Community Youth Services





Housing Authority of Thurston County
1206 12th Avenue SE • Olympia, WA 98501
Tel: (360) 753-8292 • Fax: (360) 586-0038
www.hatc.org

To: City of Olympia
City Council Members
PO Box 1967
Olympia, WA 98507-1967

May 7, 2012

From: Chris Lowell, Executive Director

A handwritten signature in black ink that reads "Chris Lowell".

Re: 2012 Community Development Block Grant (CDBG) Program

The Housing Authority of Thurston County is pleased to extend our support of the Family Support Center of South Sound's request for the City of Olympia's 2012 Community Development Block Grant Program to create new emergency shelter beds and permanent affordable housing units for homeless families with children at the City of Olympia-owned Smith Building.

As an agency whose mission is provide safe, decent, and affordable housing and services to people with disabilities, low income and at-risk individuals and families, we are grateful and proud to have the Family Support Center of South Sound as a resource for families and children in our community.

The Family Support Center, centrally located in the historic downtown Olympia fire station building since 1992, has become a coordinated point-of-entry for local homeless families and children seeking shelter, housing, and supportive services. We work in collaboration with the Family Support Center to maximize efficiency and minimize duplication of services.

The Family Support Center provides essential services for homeless and at-risk families in our community. These services are vital to the success of families in need of shelter and housing, and are consistent with the City of Olympia's Comprehensive Plan's "Vision and Values" and Thurston County's 10-Year Plan to End Homelessness. All Family Support Center services are in high demand and provide a safety-net for our community's most at-risk families and their children.

I encourage the City of Olympia to fund the Family Support Center's 2012 CDBG grant request to create new family emergency shelter and permanent affordable housing units at the City-owned Smith Building. Without these additional family units, many more families and their children will be on the streets. We thank the Family Support Center for the critical role they play in supporting Thurston County's families and children.





First Christian Church
(Disciples of Christ)

701 Franklin St. SE
PO Box 2850
Olympia, WA 98507-2850

360-943-8025
churchoffice@firstchristianolympia.org

May 7, 2012

To: City of Olympia
City Council Members
PO Box 1967
Olympia, WA 98507-1967

From: First Christian Church
701 Franklin St. SE
Olympia, Washington

Re: 2012 Community Development Block Grant (CDBG) Program

On behalf of the Family Support Center of South Sound, I am pleased to extend our support of their request for the City of Olympia's 2012 Community Development Block Grant Program to create new family emergency shelter and permanent housing units at the City of Olympia-owned Smith Building.

As an agency whose mission in part is *to serve the needs of our community, and in particular the needs of the homeless*, we are grateful and proud to have the Family Support Center as a community resource for our staff and the homeless and at-risk families and their children that we mutually serve.

The Family Support Center, centrally located in the historic former downtown Olympia fire station building since 1992, has become a coordinated point-of-entry for local homeless families in need of emergency shelter, housing and for homelessness prevention. We regularly send client family referrals to, and accept client family referrals from, Family Support Center case managers in an effort to maximize efficiency and minimize duplication of services.

The Family Support Center provides essential services for homeless and at-risk families in our community. These services are vital to the success of families in need of shelter and housing, and are consistent with the City of Olympia's Comprehensive Plan's "Vision and Values" and Thurston County's 10-year Plan to end homelessness. All Family Support Center services are in high demand and provide a safety net for our community's most at-risk families and their children.

I encourage the City of Olympia to fund the Family Support Center's 2012 CDBG grant request to create new family emergency shelter and permanent housing units at the city-owned Smith Building. Without these additional family units, many more families and their children will be on the street. We thank the Family Support Center for the critical role they play in supporting Thurston County's families and their children.

Sincerely,

Amy K. Walters, Pastor
First Christian Church (Disciples of Christ)



2300 East End Street NW, Olympia, WA 98502
(360)-491-6354 <http://outofthewoods.org/>

To: City of Olympia
City Council Members
PO Box 1967
Olympia, WA 98507-1967

May 7, 2012

From: Out of the Woods Family Shelter

Re: 2012 Community Development Block Grant (CDBG) Program

Out of the Woods Family Shelter strongly supports the request from Family Support Center for funding from the City of Olympia's 2012 Community Development Block Grant Program to create new family emergency shelter and permanent housing units at the City of Olympia-owned Smith Building. Given the volume of need, more units are a great use for this facility.

As an agency whose mission is to provide emergency food and shelter for homeless families in Thurston County and guide them toward self-sufficiency with dignity, our operation is intrinsically connected to FSCSS's. They screen our clients and their Case Managers work with our Shelter Coordinator to ensure that our clients get back on their feet and into mainstream housing within 90 days. We are grateful and proud to have the Family Support Center of South Sound as a community resource for our staff and the homeless & at-risk families and their children that we mutually serve. The possibility of physical adjacency holds the possibility of greater coordination and collaboration on each client's case.

While the City's CBDG funding has supported programs in previous years for homeless adults, we still have hundreds of homeless children in the County and there are fewer resources for children, who are often trapped by their parents' situations. The Family Support Center provides essential services for homeless and at-risk families in our community. These services are vital to the success of families in need of shelter and housing, and are consistent with the City of Olympia's Comprehensive Plan's "Vision and Values" and Thurston County's 10-Year Plan to end homelessness. All Family Support Center services are in high demand and provide a safety-net for our community's most at-risk families and their children.

We encourage the City of Olympia to fund the Family Support Center's 2012 CDBG grant request to create new family emergency shelter and permanent housing units at the city-owned Smith Building. Without these additional family units, many more families and their children will be on the street. We thank the Family Support Center for the critical role they play in supporting Thurston County's families and their children.

Sincerely,

Julie F. Rodwell, President, OTW Board

**eliminating racism
empowering women**

ywca

olympia

May 7, 2012

City of Olympia
City Council Members
P.O. Box 1967
Olympia, WA 98507

RE: 2012 Community Block Grant Program

Dear City Council Members,

We at the YWCA of Olympia extend our support of the Family Support Center's request for 2012 CDBG program in their efforts to create new emergency shelter beds and permanent affordable housing units for homeless families with children.

As an organization that works with low-income and homeless people, we are aware of the great need there is for such support to a vulnerable population. We are also aware of the good and vital work the Family Support Center currently does with homeless families in providing a safety net. We have coordinated our efforts with the Family Support Center and learned from each others' experience in how best to serve people.

I encourage the City of Olympia to fund the Family Support Center's 2012 CDBG grant request to create new family emergency shelter and permanent affordable housing units at the City-owned Smith Building. Such action from the City will prevent families from returning to the streets and further the City's vision and values.

Sincerely,

Karmel Shields, MSW
Executive Director

220 Union Ave SE Olympia, WA 98501 (360) 352-0593
ywca@ywcaofolympia.org



THE UNITED CHURCHES

The United Church
of Christ
&
Presbyterian Church
(USA)

110 Eleventh Ave. SE
Olympia, WA 98501

Office (360) 943-1210
www.theunitedchurches.org

PASTOR

Rev. Dr. Tammy Stampfli

Email

tammy@theunitedchurches.org

ASSISTANT PASTOR

Rev. Jill Komura

DIRECTOR OF CHURCH OPERATIONS

Elizabeth Ullery

Email

elizabeth@theunitedchurches.org

DIRECTOR OF MUSIC

Dee Morton

YOUTH MINISTRIES

Lara Crutsinger-Perry

CHILDRENS MINISTRIES

Brooke Johnson

BOOKKEEPER

Sid Olson

City Council Members
PO Box 1967
Olympia, WA 98507-1967

May 7, 2012

Re: 2012 Community Development Block Grant (CDBG) Program

On behalf of the Family Support Center of South Sound, I am pleased to extend our support of their request for the City of Olympia's 2012 Community Development Block Grant Program to create new family emergency shelter and permanent housing units at the City of Olympia-owned Smith Building.

We at the United Churches rely on the work of the Family Support center often referring families in need to them for services. Every day homeless men, women and children walk through our doors seeking assistance. We know that when we refer them they will get the professional screening and case management services they need enabling them to put their lives back together again. As one of the downtown churches, we work collaboratively with other faith communities and the Family Support Center to end homelessness.

The Family Support Center, centrally located in the historic downtown Olympia fire station building since 1992, has become a coordinated point-of-entry for local homeless families in need of emergency shelter, housing and for homelessness prevention.

The Family Support Center provides essential services for homeless and at-risk families in our community. These services are vital to the success of families in need of shelter and housing, and are consistent with the City of Olympia's Comprehensive Plan's "Vision and Values" and Thurston County's 10-Year Plan to end homelessness. All Family Support Center services are in high demand and provide a safety-net for our community's most at-risk families and their children.

I applaud the City of Olympia's efforts to end homelessness and would ask that you fund the Family Support Center's 2012 CDBG grant request to create new family emergency shelter and permanent housing units at the city-owned Smith Building. Without these additional family units, many more families and their children will be on the street. We thank the Family Support Center for the critical role they play in supporting Thurston County's families and their children.

Warmly,

Rev. Dr. Tammy L Stampfli



May 7, 2012

Dear Mayor Buxbaum and Members of the Council,

There are many non-profit organizations interested in utilizing the Smith Building in pursuit of their good works. In fact, we have heard from many local groups seeking our support for their usage of this building to serve our neediest neighbors. At Habitat for Humanity we value all of our non-profit partners in this community and see the interest in increasing service capacity, through the use of the Smith Building, as a blessing for all those who seek shelter, warmth and safety.

Much work has been done in the last twenty years to reveal the face of need in our society. We have discovered that homelessness breaks down into three large categories: single adults; families; and, unaccompanied youth. Each group also has prevailing characteristics, the recognition of which, drive successful interventions and outcomes. We now know that solutions for the chronically homelessness are not found in a shelter bed as we equally recognize that each emancipated child in our community thrives when they can return to the same house every day and call it home. We are a fortunate community as we have many social service providing non-profits addressing each of these homeless categories in a caring and compassionate manner.

Despite dedicated organizations with a willingness to do the trench-level work there is however one demographic that simply overwhelms the capacity to serve and that is families. And unfortunately it is a number that becomes worse as the family becomes more vulnerable. From the Thurston County Consolidated Plan:

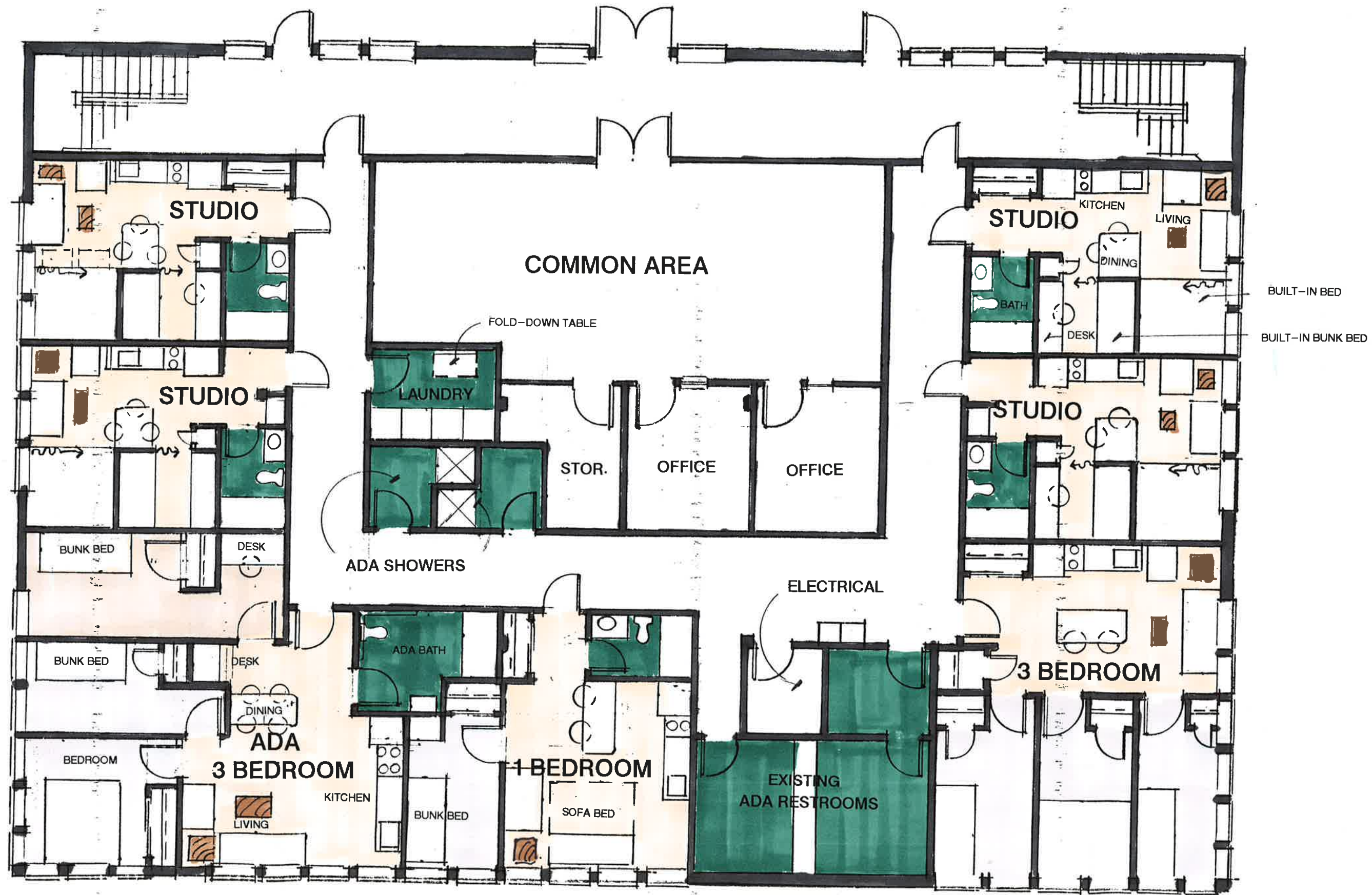
Census 2000 data reveals that poverty rates are significantly higher for families with a female-headed household with no husband present, especially those with children. At the county level, 29% of these families are below the poverty line, but the rate jumps to 45% when only families with children under age five are examined. *This is nearly triple the state rate (TCCP page 26).*

What's needed is an intervention that can stabilize, support and prepare this family for success. South Puget Sound Habitat for Humanity would like to offer our encouragement to the City of Olympia to make Community Development Block Grant funding available to the Family Support Center of South Sound to create stabilized housing environments for those neediest of families amongst us.

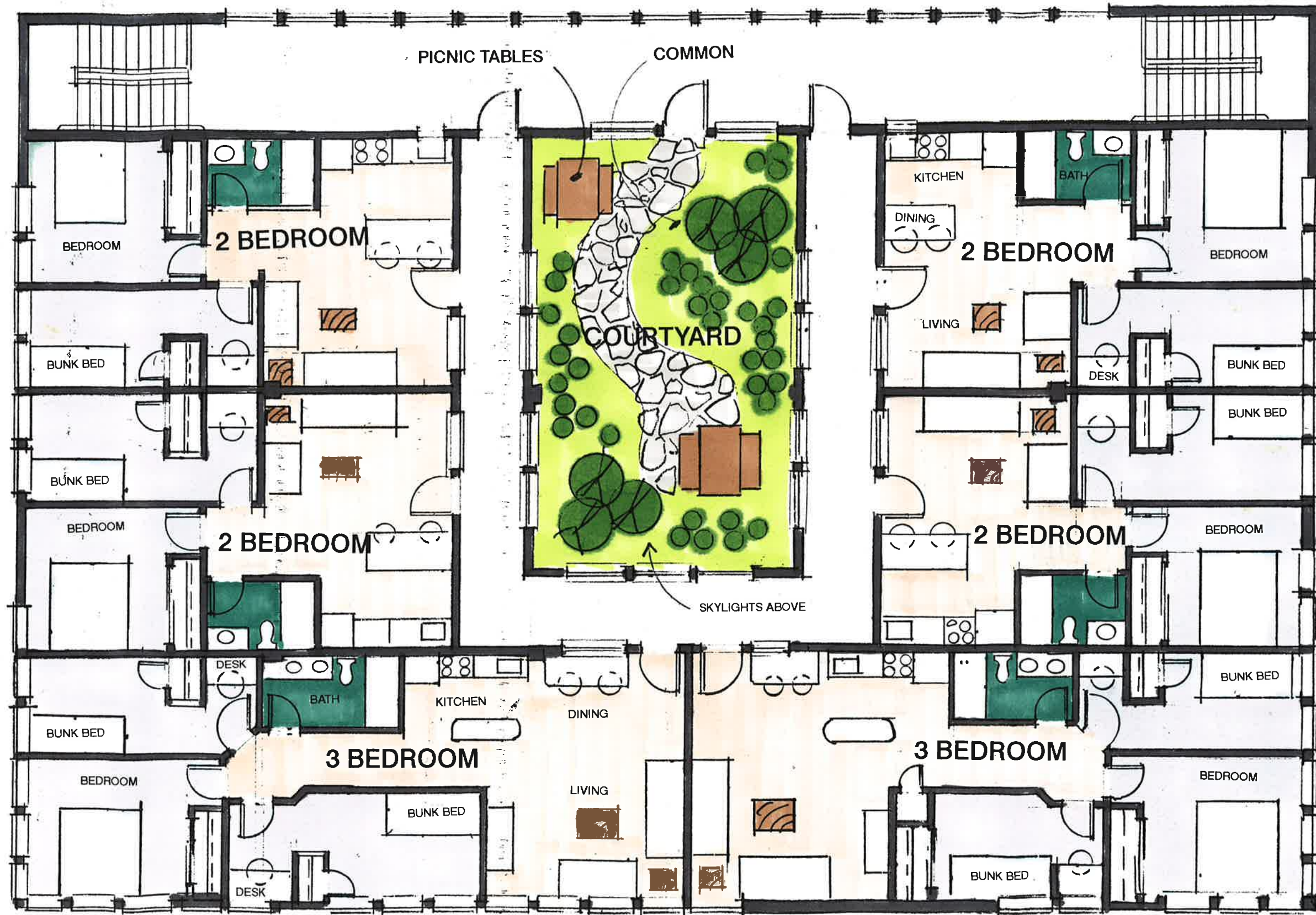
Working together,

A handwritten signature in blue ink, appearing to read "Curt D. Andino".

Curt D. Andino
Executive Director



SMITH BUILDING
FIRST FLOOR PLAN



SMITH BUILDING
SECOND FLOOR PLAN



The Family Support Center Needs Your Help!

- Donate hygiene supplies, diapers, toys, blankets, furniture, bus passes or gift cards!
- Donate money to help the Family Support Center continue to offer services to families and kids in need!
- Volunteer your time & skills!
- Ask your employer about donating through a workplace campaign! Combined Fund Drive # 0315212
- Call 754-9297 ext. 201 to find out how you can help today!



We envision a community where all families are valued and nurtured and have the resources to be strong, healthy, and self sufficient

We Believe....

- In focusing on family strengths rather than limitations
- The human spirit in all people is worthy of respect
- All people are capable of life change
- All families deserve the opportunity for positive change and growth



Building strong, healthy, self-sufficient families since 1992.

Contact Us:

108 State Avenue NW, Olympia, WA
(Corner of State & Capitol in the heart of downtown)
PO Box 784
Olympia, WA 98507-0784

Phone: 360-754-9297
Fax: 360-528-2004
E-mail: IreneB@fscss.org



“Working Together to Strengthen All Families”

360-754-9297
www.fscss.org

Family Support Center Programs & Services

Family Resource Services



Every family needs a helping hand sometimes... our Family Resource Coordinator is here to help any Thurston County family with children who needs special assistance navigating local resources. Whether it's financial assistance to pay the rent or mortgage, food, clothing, healthcare, utility assistance, child care, crisis intervention, holiday gifts, advocacy, case management, transportation, counseling, application assistance, or that resource you just can't seem to find — We're here to help you through it all with kindness, compassion, dignity, and respect. Services available in English and in Spanish.

When you need more than just another number, call 360-754-9297 ext. 210.



Parent Education

We understand that parenting is the hardest job in the world and like any job, a little training helps a lot. The Family Support Center offers a variety of parent education and support opportunities.



Because we know that families today need every dollar, we believe that no family should be turned away for inability to pay and that's why we have scholarships available. Most of our parenting classes include free childcare, activities, and a snack. We feature the "best practice" evidence-based Nurturing Parenting Curriculum, free Power Parenting Classes in partnership with the Hands on Children's Museum, Community Cafés, and more. Whether you have a newborn or a teenager, we probably have a class or group that's right for you.

Call 360-754-9297 ext. 204 for more information.

Supervised Visitation & Foster Child Support

The Family Support Center provides transportation and safe nurturing supervised visits between foster children and their families. Private supervised visitation and supervised exchange also available. Call 360-628-7345 for more information.



Homeless Family Services

Not every family has a home, but every family deserves one and that's why the Family Support Center is one of the leading agencies in Thurston County fighting to prevent family homelessness and working around the clock to make sure that no family is left out in the cold. We provide emergency shelter, housing assistance, case management, counseling, mental health support, life skills, advocacy, resources, outdoor living supplies, community voice mail, computer and phone access, warm clothes, food, hygiene supplies, transportation, employment assistance, benefits eligibility, and more. Homeless Family Services staff are available Monday through Friday from 9am-5pm at the Family Support Center to help homeless families with children.



Call our Emergency Shelter Hotline at 360-628-7343 for more information.



The Family Support Center of South Sound



Did you know that over 1150 homeless kids currently live in Thurston County? (2011 Homeless Census)