

Budget Summary

| Budget Summary | | | | | | | | | | | |
|--|-----------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------|
| <i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i> | | | | | | | | | | | |
| | Year 1 | | Year 2 (if needed) | | Year 3 (if needed) | | Year 4 (if needed) | | Year 5 (if needed) | | |
| Budget Category | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Total(s) |
| A. Personnel | \$60,631 | \$42,377 | \$61,843 | \$43,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$208,076 |
| B. Fringe Benefits | \$18,190 | \$12,713 | \$18,553 | \$12,968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,424 |
| C. Travel | \$0 | \$0 | \$2,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,052 |
| D. Equipment | \$3,000 | \$0 | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,120 |
| E. Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F. Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G. Subawards (Subgrants) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| H. Procurement Contracts | \$113,485 | \$23,700 | \$115,126 | \$23,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276,011 |
| I. Other | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| Total Direct Costs | \$195,306 | \$78,790 | \$204,694 | \$79,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$558,683 |
| J. Indirect Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Costs | \$195,306 | \$78,790 | \$204,694 | \$79,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$558,683 |
| Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N | | | | | | | | | | Yes | |