2015 Legislative Session Member Requested Local Community Project Information Form

Project Name: Percival Landing Bulkhead

Replacement and Road Stabilization

Legislative District Where Project is

Physically Located: 22nd

Address of Project Site: 300 blk of Water St and 4th Ave

SW, Olympia, WA 98502

Project Contact:

Name(s) Jay Burney

Title Assistant City Manager

Organization City of Olympia

Organization's Website www.olympiawa.gov

Phone: (360) 753-8740 Fax: (360) 570-3791

E-Mail: jburney@ci.olympia.wa.us

Mailing Address: 601 4th Ave E

Olympia, WA 98501

Legislative Sponsor/s:

Rep. Sam Hunt/Rep. Chris Reykdal

Funding Requested: \$2,700,000

(Note: Funds are available on a reimbursement basis only and cannot be advanced. As you build your project budget request, keep in mind that the net grant amount will be slightly less than the legislative appropriation. The Dept of Commerce may retain up to 3 percent, or a maximum of \$50,000 of the appropriation,

for project administration.)

Project Information (attach separate page with additional details if available):

Provide a brief project summary, including the phase of the overall project, and the public benefit.

1) Describe the entire project and the phase of the overall project for which funds are requested:

The City of Olympia is seeking \$2.7 million for the replacement of bulkheads along the major arterial through downtown Olympia. A recent assessment of Percival Landing determined that the bulkheads along 4th Ave and Water St are showing signs of failure and need to be replaced as soon as possible.

The bulkheads are more than 35 years old and constructed of stacked concrete rubble, along 4th Ave and wood, along Water Street. The assessment also identified other structural repairs that were identified as "immediate repairs". The City is working to identify \$350,000 to address those repairs in 2015.

2) Public benefit of the project: The replacement of the bulkheads will increase the reliability of the major arterial/roadway through downtown Olympia. The bulkheads will preserve public access to the boardwalk and will preserve utilities in the roadway that could be damaged if the bulkheads fail.

| Start and | Completion | Dates: | July | 2015 | to | <u>June</u> | <u>201</u> | 7 |
|-----------|------------|--------|------|------|----|-------------|------------|---|
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| ı | Attachments | (Please enclose any materials that further describe the project and its financing.) |
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NOTE: This form is prepared for the use of Representative Dunshee. He may elect to submit this form for filing in the Capital Budget Committee records. In addition, if the proposed request is funded in the enacted capital budget bill, the form may be filed with the state agency that distributes funding for the project. If so filed, this form will become a legislative record subject to public disclosure and will be archived consistent with Chapter 40.14 RCW.

| Eligible Project Type or Phase (Check all that apply to this funding request) | | | |
|--|------------------|-----------|----------|
| | % of Request | | |
| Land acquisition | % | | |
| Demolition and site preparation | % | | |
| Design | % | | |
| New Construction | % | | |
| Renovation | _100 % | | |
| Other (describe) | 9/0 | | |
| | 100 % (sho | uld equal | l 100%) |
| | | • | , |
| How does this project help the State meet its greenhouse gas emission re RCW? | duction goals in | Chapte | r 70.235 |
| This project will specify local products that will require less trucking greenhouse gases during construction, to the extent possible. | and therefore re | duced | |
| | | Yes | No |
| Is this a joint project? | | | X |
| If yes, has a joint operating agreement been signed? | | | |
| Is the site X owned, \square optioned for purchase or \square under a lease of more with renewal options? | 5 years or | | |
| | | | |
| | | | |
| Has the applicant initiated a capital fundraising campaign? If yes , what percent of matching funds have been secured? 11% | | X | |
| What other sources of matching funds are available? This project is trecent assessment of Percival Landing. Due to the vulnerabilities under the vul | | | |
| assessment, the project needs to be initiated as soon as possible. The committing \$350,000 to address the "Immediate Needs" portion of the | City will be | | |
| <u>2015.</u> | | | |
| In 2010, the City of Olympia began rehabilitation of Percival Landing \$14M replacement project that was funded through a combination of | State, Federal | | |
| and City funds. This project is a continuation of the overall rehability Percival Landing and will require more than \$55M to complete. | ition of | | |
| | | | |
| | | , | |
| Has the project received previous state funding? | | | X |
| If yes, list dates, programs, and amounts. If this project, or a phase of | | | |
| has received funding under a different project name, please identify p N/A | roject name. | | |

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| If yes, list dates, programs, and amounts. N/A | | X |
|--|-------------------------|--------|
| | | |
| | Yes | No |
| Is the project currently applying for or planning to apply for other sources of state funding? | | X |
| If yes, list dates, programs, and amounts. If this project, or a phase of this project is requesting funds under a different project name, please identify project name | | |
| N/A | | |
| | | |
| If the project will not be completed after the requested state funding and matching to describe: (1) what the project will be at the completion of the portion funded by this will benefit the public; and (2) the phases and schedule for completion of the project. The City is proceeding with the "Immediate needs" items to ensure the safety of Pe | s request and ct. | how it |
| bulkhead portion of the work will stabilize the deteriorated bulkhead and secure the | | |
| | | |
| Organization Information | | |
| Is the requesting organization registered with the state as a non-profit organization? | ? | X |
| Is there a current or pending 501(c)(3) IRS registration? | | X |
| If answered no to either of the above, is applicant a local government? | $\overline{\mathbf{X}}$ | |
| | | |
| Legislative Sponsor | | |
| (Signature) Date | | |
| | | |

Note: This is not a formal grant program. This form provides information for House members to request a separate appropriation in the capital budget for this project. Funding any project is at the discretion of the Legislature. Successful past projects generally are ones in which the requested state funds: (1) are used for a facility providing an important public benefit; (2) are a small portion of the total project funding (25% or less); (3) result in a completed project or phase usable by the public for the intended purpose when the state funds are expended; and (4) are for a project that is ready for construction or renovation and will be completed within the biennium.

Please note that projects may be subject to state prevailing wage law (Chapter 39.12 RCW). Requesting organization are encouraged to consult the Industrial Statistician (David Soma: 360-902-5330 or somd235@lni.wa.gov) at the Washington State Department of Labor Industries to determine whether prevailing wages must be paid. High-performance building requirements (Chapter 39.35D RCW) and Executive Order 13-03 regarding life cycle and operating costs in public works projects may also apply.

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