

Lodging Tax Advisory Committee - City of Olympia WA

Agency	2019 Requests	2018 LTAC	2017	2016	2015	2014	2013	2012	2011	2010	2009
Arbutus Folk School	\$ 7,000.00	\$ 5,000.00	\$ -	\$ 5,000.00			-	-	-	-	-
Arbutus Folk School	\$ -	\$ 10,000.00									
Big Brother, Big Sister (Olyworks LLC)	\$ -	\$ 5,000.00									
Capital City Pride Festival (Rainbow)	\$ -		\$ 7,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	\$ 6,250.00	\$ 7,000.00
Capital Lakefair	\$ 7,000.00	\$ 7,500.00	\$ -	\$ 5,000.00	\$ 5,000.00		-	-	\$ -	\$ -	\$ -
Capital Recovery Center	\$ -	\$ -	\$ -	\$ 5,000.00							
Earthbound Productions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 14,650.00	\$ 5,000.00	\$ 6,500.00	\$ -
Gatway Rotary Club	\$ 10,000.00										
Greater Olympia Dixieland Jazz Society	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 21,000.00	\$ 16,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 10,000.00	\$ 13,000.00	\$ 13,900.00
Hands on Children's Museum	\$ 66,361.00	\$ 52,550.00	\$ 51,500.00	\$ 45,000.00	\$ 60,023.00	\$60,000.00	\$ 53,500.00	\$ 50,000.00	\$ 25,000.00	\$ 30,000.00	\$ 35,000.00
Harbor Days	\$ 45,000.00	\$ 35,000.00	\$ 20,000.00								
Harlequin Productions	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Olympia Downtown Alliance	\$ -	\$ -	\$ 25,000.00	\$ 8,535.00	\$ -	\$10,000.00	-	-	\$ -	\$ 11,000.00	\$ -
Olympia Downtown Association	\$ 6,000.00	\$ 5,950.00									
Olympia Downtown Association	\$ -	\$ -									
Olympia Downtown Association	\$ -	\$ 7,500.00									
Olympia Film Society	\$ 20,000.00	\$ 15,000.00	\$ -	\$ 4,500.00	\$ -	\$ 5,000.00	\$ 5,000.00	-	\$ -	\$ -	\$ -
Olympia & Beyond Sports Commission /VCB	\$ 15,000.00										
Olympia-Lacey-Tumwater VCB	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 103,500.00	\$ 100,000.00	\$ 90,000.00	\$ 90,500.00	\$ 112,570.00
Olympic Flight Museum	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00	\$ 6,350.00	\$ 6,600.00
Olympia Parks, Arts & Recreation	\$ 9,500.00										
PARC Foundation/Olympia Adventure Race			\$ 10,000.00	\$ 10,000.00	\$ 10,000.00						
Parrot Heads of Puget Sound	\$ -	\$ 18,500.00	\$ 11,500.00	\$ 5,000.00							
Recreation Northwest / Olympia Traverse (SEE PARC)						\$ 6,000.00					
South Sound Reading Foundation	\$ 26,800.00										
St. Martin's / Dragon Boat Festival	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$4,000.00					
WA State Hist Society/State Cap. Museum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	-	-	-	-
Washington State Senior Games	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,500.00
Wolf Haven International	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 18,500.00	\$ 15,000.00	\$ 4,000.00	\$ 14,000.00	\$ 25,000.00
City - Promotional/Information Brochures	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00			-	-	\$ -	\$ -
City - Wayfinding	\$ -	\$ -	\$ -	\$ -	\$ 18,000.00			-	-	\$ -	\$ -
2012 Canoe Journey - City expenses	\$ -	\$ -	\$ -	\$ -				\$ 25,850.00			
Prior City commitment - HOCM Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 35,000.00	\$35,000.00	\$100,000.00	\$100,000.00
Total Proposals/Service Contracts	\$ 388,661.00	\$ 329,000.00	\$ 287,000.00	\$ 250,035.00	\$ 248,023.00	\$ 230,000.00	\$ 252,500.00	\$ 275,500.00	\$ 183,000.00	\$ 284,600.00	\$ 307,570.00
Requests from Non-profit Agencies	\$ 379,161.00										
Requests from Government Agencies	\$ 9,500.00	\$ -	\$ -								
Total Requests	\$ 388,661.00										
Projected Maximum Available Funds for 2019	\$ 383,000.00										
Information prepared 25 Sept. 2018, kpb											