| Ordinance | No. | |
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AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON AMENDING TRANSPORTATION IMPACT FEES, AND AMENDING SECTION 15.16.040 OF THE OLYMPIA MUNICIPAL CODE.

WHEREAS, RCW 82.02.050 - .090 authorizes the City of Olympia to adopt an ordinance imposing impact fees; and

WHEREAS, in Ordinance Nos. 5490 and 6164, the City of Olympia did adopt such impact fees, to include "Transportation Impact Fees"; and

WHEREAS, the City Council has called for an annual review of impact fees, concurrent with the annual review of the Capital Facilities Plan (CFP) element of the City's Comprehensive Plan, to consider adjustments to the fees; and

WHEREAS, following said review of the 2016-2021 CFP, the Olympia City Council desires to amend Transportation Impact Fees to account for costs of labor, construction materials, and real property;

WHEREAS, this Ordinance is adopted pursuant to Article 11, Section 11, of the Washington Constitution; and

WHEREAS, this Ordinance is supported by the staff report, attachments, and documents on file with the Department of Public Works;

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. <u>Amendment of OMC 15.16.040</u>. Section 15.16.040 of the Olympia Municipal Code is hereby amended to read as follows:

15.16.040 - Schedule D, Transportation Impact Fees

SCHEDULE D TRANSPORTATION IMPACT FEE RATE SCHEDULE Effective January 1, 2015 2016

| Land Uses | Unit of Measure | Rate |
|---------------------------------|-----------------|-------------------------------|
| Cost per New Trip Generated: | | \$2,688 \$2,913 |
| Residential | | |
| Single Family (Detached) | dwelling | \$3,167 \$3,432 |
| Multi Family-Townhouse & Duplex | dwelling | \$2,055 \$2,227 |

| Land Uses | Unit of Measure | Rate |
|-------------------------------------|---------------------|--------------------------------------|
| | | \$778 |
| Senior Housing & Accessory Dwelling | dwelling | <u>\$843</u> |
| Mobile Home | dwelling | \$1,850 \$2,005 |
| Commercial – Services | | |
| Bank | sq ft / GFA | \$17.35 <u>\$18.80</u> |
| Day Care | sq ft / GFA | \$16.75 <u>\$18.15</u> |
| Hotel/Motel | room | \$2,115 <u>\$2,292</u> |
| Service Station ¹ | fueling position | \$6,114 <u>\$6,626</u> |
| Quick Lubrication Vehicle Shop | servicing positions | \$5,534 \$5,997 |
| Automobile Care Center | sq ft / GLA | \$5.00 <u>\$5.42</u> |
| Movie Theater | seat | \$ 123 \$133 |
| Health Club | sq ft / GFA | \$7.35 \$7.97 |
| Marina | berth | \$475 <u>\$515</u> |
| Institutional | | = |
| Elementary /Jr. High/ High School | student | \$186 <u>\$202</u> |
| University/College | student | \$508 <u>\$551</u> |
| Church | sq ft / GFA | \$1.82 \$1.98 |
| Hospital | sq ft / GFA | \$1.09 <u>\$4.43</u> |

| Land Uses | Unit of Measure | Rate |
|--|-----------------|--------------------------------------|
| | | \$552 |
| Assisted Living, Nursing Home, Group Home | bed | \$598 |
| Industrial | | |
| ¥1 | | \$3.93 |
| Light Industry/Manufacturing/Industrial Park | sq ft / GFA | <u>\$4.26</u> |
| | | \$1.46 |
| Warehousing/Storage | sq ft / GFA | <u>\$1.58</u> |
| | 15 | \$1.19 |
| Mini Warehouse | sq ft / GFA | \$1.29 |
| Restaurant | | |
| , | | #10.2E |
| Restaurant | sq ft / GFA | \$18.25 <u>\$19.78</u> |
| | (ii | \$30.32 |
| Fast Food Restaurant | sq ft / GFA | \$32.86 |
| Commercial – Retail | | 3 |
| | | |
| Retail Shopping Center: | | |
| | | \$5.85 |
| up to 49,999 | sq ft / GLA | <u>\$6.34</u> |
| To 000 00 000 | 5./514 | \$5.17 |
| 50,000-99,999 | sq ft / GLA | <u>\$5.61</u> |
| 100 000 100 000 | FL / CLA | \$5.08 |
| 100,000-199,999 | sq ft / GLA | <u>\$5.51</u> |
| 200 000 200 000 | # / CIA | \$4.65 |
| 200,000-299,999 | sq ft / GLA | <u>\$5.04</u> |
| 200 000 200 000 | sa ft / Cl A | \$5.55 \$6.01 |
| 300,000-399,999 | sq ft / GLA | \$6.01 |
| aver 400 000 | on ft / Cl A | \$6.24 \$6.76 |
| over 400,000 | sq ft / GLA | <u>\$6.76</u> |
| Suparmarkat > 5 000 SE | sa ft / CEA | \$14.82 \$16.06 |
| Supermarket > 5,000 SF | sq ft / GFA | \$10.00 |

| Land Uses | Unit of Measure | Rate |
|---|-----------------|------------------------------------|
| | | \$27.47 |
| Convenience Market < 5,000 SF | sq ft / GFA | \$29.77 |
| Furniture Store | sq ft / GFA | \$0.41 <u>\$0.45</u> |
| - | | \$8.54 |
| Car Sales - New/Used | sq ft / GFA | \$9.25 |
| | | \$5.01 |
| Nursery/Garden Center | sq ft / GFA | \$5.42 |
| | | \$6.41 |
| Pharmacy/Drugstore | sq ft / GFA | \$6.95 |
| | | \$5.07 |
| Hardware/Building Materials Store < 25,000 SF | sq ft / GFA | <u>\$5.49</u> |
| | | \$5.85 |
| Discount Merchandise Store (Free Standing) | sq ft / GFA | <u>\$6.34</u> |
| | | \$9.32 |
| Video Rental | sq ft / GFA | \$10.10 |
| | | \$2.45 |
| Home Improvement Superstore > 25,000 SF | sq ft / GFA | <u>\$2.66</u> |
| | | \$6.02 |
| Miscellaneous Retail | sq ft / GLA | <u>\$6.52</u> |
| Commercial - Office | Y | |
| Administrative Office: | | |
| e | | \$11.15 |
| 0-99,999 | sq ft / GFA | \$12.08 |
| | | \$ 6.79 |
| 100,000-199,999 | sq ft / GFA | \$7.35 |
| - | | \$5.92 |
| 200,000-299,999 | sq ft / GFA | \$6.42 |
| | | \$5.55 |
| over 300,000 | sq ft / GFA | \$6.02 |
| | | \$11.16 |
| Medical Office/Clinic | sq ft / GFA | \$12.09 |

| Land Uses | Unit of Measure | Rate |
|---|-----------------|--------------------------------------|
| Downtown ² Fees | | |
| | | \$843 |
| Multi Family-Townhouse, & Duplex | dwelling | <u>\$913</u> |
| Senior Housing & Accessory Dwelling | dwelling | \$349 \$378 |
| Semon flousing at riccessory byteming | uwumig | × |
| Assisted Living, Nursing Home, Group Home | bed | \$375 <u>\$406</u> |
| Hotel/Motel | room | \$1,568 <u>\$1,699</u> |
| Movie Theater | seat | \$101 \$110 |
| | | \$291 |
| Marina | berth | \$315 |
| Downtown Services/Retail ³ | sq ft / GLA | \$3.55 \$3.85 |
| Administrative Office: | 39167 321 | \$0.00 |
| 220 | | \$7.24 |
| 0-99,999 | sq ft / GFA | \$7.84 |
| 100,000-199,999 | sq ft / GFA | \$5.43 \$5.88 |
| 200,000-299,999 | sq ft / GFA | \$4.70 \$5.10 |
| over 300,000 | sq ft / GFA | \$3.98 \$4.31 |
| Medical Office/Clinic | sq ft / GFA | \$9.77 \$10.58 |
| Industrial Park | sq ft / GFA | \$2.47 \$2.67 |
| Warehousing/Storage | sq ft / GFA | \$0.92 \$0.99 |
| Mini Warehouse | sq ft / GFA | \$0.75 <u>\$0.81</u> |

Notes: For uses with Unit of Measure in "sq ft / GFA" or "sq ft/GLA", impact fee is dollars per square foot.

- 1) Service Station can include Mini Mart (less than or equal to 2,500 square feet) and/ or Car Wash. Mini Mart greater than 2,500 square feet is calculated separately.
- 2) Downtown: As defined in Olympia Municipal Code 15.040.020.O.
- 3) Downtown Services/Retail includes Retail Stores, Restaurants, Supermarkets, Convenience Markets, Video Rentals, Banks, Health Clubs, Day Cares, and Libraries.

Section 2. Severability. The provisions of this Ordinance are declared separate and severable. If any provision of this Ordinance or its application to any person or circumstance is held invalid, the remainder of this Ordinance or application of the provision to other persons or circumstances, shall be unaffected.

Section 3. Ratification. Any act consistent with the authority and prior to the effective date of this Ordinance is hereby ratified and affirmed.

Section 4. Effective Date. This Ordinance shall be in force and effect on January 1, 2016, after its passage by the Olympia City Council and publication, as provided by law.

| MAYOR | |
|----------------------|-----|
| ATTEST: | |
| | 329 |
| CITY CLERK | |
| APPROVED AS TO FORM: | |
| Starkser | |
| CITY ATTORNEY (ACA) | |
| PASSED: | |
| APPROVED: | |
| | |

PUBLISHED: