

**City of Olympia**  
**2014 Proposed Utility Expenditures**

| <b>EXPENDITURES</b>   |               |               |              |          |
|-----------------------|---------------|---------------|--------------|----------|
| <b>Utility</b>        | <b>2013</b>   | <b>2014</b>   | <b>Diff.</b> | <b>%</b> |
| Drinking Water        | \$ 10,319,270 | \$ 11,320,966 | \$ 1,001,696 | 9.7%     |
| Wastewater            |               |               |              |          |
| - LOTT                | \$ 10,492,900 | \$ 10,813,912 | \$ 321,012   | 3.0%     |
| - City                | \$ 6,174,818  | \$ 6,432,300  | \$ 257,482   | 4.2%     |
| Storm & Surface Water | \$ 4,658,563  | \$ 4,662,227  | \$ 3,664     | .08%     |
| Waste ReSources       | \$ 9,683,826  | \$ 9,913,271  | \$ 229,445   | 2.4%     |