



**METROPOLITAN PARK DISTRICT**  
OLYMPIA

## **OMPD 2020 Preliminary Operating Budget**

October 21, 2019

Dear Board Members,

In 2015 the Citizens of Olympia overwhelmingly approved the creation of a metropolitan parks district. The Olympia Metropolitan Park District (OMPD) is a junior taxing district established to provide funding for parks acquisition, maintenance, development, and safety. The district may assess up to 75 cents per thousand dollars of assessed value (AV).

The total budget for the OMPD is \$4,188,859. The expenditures include a \$4,178,859 payment to the City of Olympia and \$10,000 for Board expenses (insurance, audit cost, legal advertising costs etc.) The budget will amount to a levy rate of approximately .54/1000 AV. The rate is approximate until all of the assessed valuation is received from the County. The County Assessor's Office will calculate the actual levy rate.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Debbie Sullivan', written in a cursive style.

Debbie Sullivan  
Board Treasurer



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## Olympia Metropolitan Park District (OMPD) 2020 Preliminary Operating Budget

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### Revenues:

Property Taxes	\$4,188,859
Grants	-
Interest	-
<b>Total Revenue</b>	<b>\$4,188,859</b>

### Expenditures:

Payments to City of Olympia	\$4,178,859
Administrative Costs (Insurance, Audit, legal advertising, etc.)	10,000
Fund Balance	-
<b>Total Expenditures</b>	<b>\$4,188,859</b>