

REVISED DRAFT CDBG PY 2020 Allocations & Activities

Following is a **DRAFT** CDBG PY 2020 (9/1/2020 – 8/31/2021) breakdown of proposed projects, recipients, HUD defined goals and objectives and the actual proposed funding amount by activity to be considered by the General Government Committee on February 26, 2020

Recipient	Project	Outcomes	HUD Goal(s)	HUD Objectives	Proposed Funding
Housing / Land Acquisition	TBA	Increased new housing inventory	Housing	LMH: Low/Moderate Income – Housing	\$205,000
Enterprise for Equity	Micro Business Training & Technical Assistance	Assistance for up to 10 businesses with fewer than 4 employees	Micro Enterprise	LMI: Low/Moderate Income Direct Assistance	\$35,000*
Thurston Economic Development Council	Small Business Training & Technical Assistance	Assistance for up to 40 small businesses with more than 4 employees	Economic Development	LMJ: Low/Moderate Income Jobs	\$40,000**
Thurston Asset Building Coalition	Financial Literacy Training for Social Service Providers	Train 25 – 40 Social Service Providers who will in turn directly assist low & moderate income people	Economic Development as Public Services	LMI: Low/Moderate Income Direct Assistance	\$25,000***
City of Olympia	Olympia Downtown Ambassadors	Outreach for up to 150 street dependent people daily	Public Services	LMC: Low/Moderate Income – Limited Clientele	\$55,000
City of Olympia	Program Administration	Planning & administrative for a compliant CDBG Program	N/A	N/A	\$90,000
		TOTAL	PY 2020	ALLOCATIONS	\$450,000

ANTICIPATED FUNDING:

SOURCE	AMOUNT
PY 2020 Grant Award	\$350,000
Program Income	\$100,000
TOTAL PY 2020 FUNDING	\$450,000

*Includes an **additional \$15,000** of economic development funding from Special RFP

** Includes an **additional \$10,000** of economic development funding from Special RFP

*****New economic development** activity for very low-income people. Estimated Social Services 15% Cap for PY 2020 = \$82,500 (\$55,000 – Ambassador Program & \$25,000 – Asset Building Coalition = \$80,000)