

## PBIA - 2018 DRAFT Budget

Category/Item	Amount	Notes
<b>Communications</b>	\$ -	Communication materials will be provided by CP&D
<b>Clean &amp; Safe</b>	<b>Total =</b>	<b>\$49,000.00</b>
Ambassadors & Clean Team	\$ 43,500.00	
Maintain cigarette butt containers	\$ 1,500.00	
Downtown clean up	\$ 3,000.00	
Volunteers In Paint	\$ 1,000.00	
Extra cleaning ??		(alley flushings, Dec., etc.)
<b>Streetscape Beautification</b>	<b>Total =</b>	<b>\$20,000.00</b>
Flower baskets	\$ 10,000.00	estimated amount
Flower basket watering	\$ 10,000.00	estimated amount
Public art investment		??
<b>Marketing</b>	<b>Total =</b>	<b>\$1,500.00</b>
Annual marketing budget		?? includes holidays/Twinklefest
Event sponsorships	\$ 1,500.00	
<b>Parking</b>	\$ -	Communication materials will be provided by CP&D
<b>Business Training</b>		??
<b>Administration</b>	\$ 2,000.00	e.g., annual member dinner, misc.
<b>Contingency</b>	\$ 2,000.00	
<b>Total</b>	<b>\$ 70,500.00</b>	
Estimated Budget	\$ 110,000.00	
<b>Remaining estimated budget balance</b>	\$ 39,500.00	