Develop Reliable Revenues

- Voted
- Councilmanic
- Fees & Charges
- Grow Economic Base

<u>Consider</u> Regionalization

Pursue Changes to
State Collective
Bargaining Rules

Budget Sustainability

<u>Implement More</u> <u>Efficiencies</u>

- Operations
- Technology
- Communication
- Contracting Out

Reduce Benefit Costs

- Medical Insurance
- Workers Comp
- LEOFF Retirees

Increase Partnerships

- Volunteerism
- Shared Services
- Programs to Help the Community Help Itself