

Meeting Agenda

City Hall 601 4th Avenue E Olympia, WA 98501

Land Use & Environment Committee

Information: 360.753.8244

Thursday, August 18, 2016

5:30 PM

Council Chambers

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. APPROVAL OF MINUTES
- **3.A** 16-0910 Approval of July 21, 2016 Land Use and Environment Committee

Meeting Minutes

Attachments: Minutes

- 4. COMMITTEE BUSINESS
- 4.A 16-0912 Downtown Strategy Update and Direction on Final Review Process

Attachments: Proposed Review Steps

Code Update Memo
Public Process Timeline

Step 3 Report

Downtown Strategy Web Page

4.B 16-0909 Olympia Northeast Neighborhoods Alliance (ONNA) Subarea Plan

Attachments: ONNA Plan and Cover

ONNA Website (Plan Appendices)

4.C <u>16-0908</u> Urban Forestry Asset Management Plan Update

<u>Attachments:</u> <u>Urban Forestry Next Steps</u>

- 5. REPORTS AND UPDATES
- 6. ADJOURNMENT

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Land Use & Environment Committee

Approval of July 21, 2016 Land Use and Environment Committee Meeting Minutes

Agenda Date: 8/18/2016 Agenda Item Number: 3.A File Number: 16-0910

Type: minutes Version: 1 Status: Passed

Title

Approval of July 21, 2016 Land Use and Environment Committee Meeting Minutes



Meeting Minutes - Draft

City Hall 601 4th Avenue E Olympia, WA 98501

Land Use & Environment Committee

Information: 360.753.8244

Thursday, July 21, 2016

5:30 PM

Council Chambers

1. CALL TO ORDER

Chair Hankins called the meeting to order at 5:30 p.m.

2. ROLL CALL

Present: 2 - Chair Julie Hankins and Committee member Clark Gilman

Excused: 1 - Committee member Nathaniel Jones

OTHERS PRESENT

City Manager Steve Hall

Community Planning and Development Director Keith Stahley

Business Manager Karen Kenneson

Building Official Todd Cunningham

Downtown Liaison Mark Rentfrow

Public Works Transportation Line of Business Director Mark Russell

Engineering and Planning Supervisor Randy Wesselman

Project Engineer David Smith

Senior Planner Sophie Stimson

Administrative Services Supervisor David Kuhn

Fehr & Peers, Principal Don Samdahl

Downtown Ambassadors Program Manager Sharon Holley

APPROVAL OF AGENDA

The agenda was approved.

3. APPROVAL OF MINUTES

3.A 16-0871 Approval of June 9, 2016 Land Use and Environment Committee

Meeting Minutes

The minutes were approved.

4. COMMITTEE BUSINESS

4.A 16-0834 Update on SmartGov Rollout

Ms. Kenneson and Mr. Kuhn provided an update on SmartGov rollout. SmartGov is

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the new community development cloud-based web solution that has replaced the Community Services module of Sungard's HTE. SmartGov streamlines land use, building permit, inspection and code enforcement processes and brings Community Planning and Development's (CP&D) technology into the modern era. CP&D went live with SmartGov on June 20, 2016.

The following features were discussed:

- Cloud based
- Inspection app
- GIS-based
- Lean
- Customer account-based online inspection portal
- Reporting

Phase 2: Online portal for geographic information, permit applications and payments will be coming Fall 2016.

Member of the public, Greg Schundler asked if there is a plan to integrate Geographic Information System (GIS) with social media programs. Staff indicated there is not a plan at this time.

The report was received.

4.B <u>16-0520</u> Briefing on Complete Streets Funding Study (Multimodal Concurrency)

Ms. Stimson provided a briefing on the Complete Streets Funding Study (Multimodal Concurrency). Cities in Washington are required to build new transportation infrastructure "concurrent" with new development. Transportation concurrency programs evaluate how much growth will come to a community and what street improvements will be needed to manage the new trips. Currently these improvements are focused on reducing congestion. The City collects transportation impact fees from new development to help pay for these improvements. The community is interested in revising our concurrency program to be multimodal; to include improvements for walking, biking and transit. A multimodal concurrency program would add capacity to our street system for all modes of transportation. With a multimodal concurrency program, the City could use impact fees to build improvements for walking, biking and transit. Many cities in Washington have implemented such programs. The City worked with the consulting firm of Fehr & Peers from March to July 2016 to scope a new program. A working group of citizens and key stakeholders met three times to provide input in this scoping process. Staff will provide a similar briefing to the Finance Committee of the Council in August. A discussion with the full Council is planned in September. Upon request Mr. Samdahl provided additional information about the study.

Public Comment:

• Karen Messmer spoke about her participation in the study. She stated impact fees are only part of the whole funding picture. She urged the City to show good faith in implementing the goals and policies of the Comprehensive Plan.

She commended staff on work so far on this plan.

- Roger Horn stated past projects that have been completed using impact fees have generally been on the perimeters of the City. He asked if there were constraints as to where the impact fee funds can be spent. Mr. Samdahl stated the Growth Management Act (GMA) states transportation impact fees can be spent on streets in general.
- Jerry Parker spoke about the complexity of this study and how current questions will be answered in time.

The information was received.

4.C 16-0835 Welcome Center Status Report and Update

Mr. Rentfrow and Ms. Holley presented an update on the Olympia Downtown Welcome Center. The City of Olympia, in partnership with Capitol Recovery Center, opened the doors of the Downtown Welcome Center in April of 2015. The Welcome Center serves as a point of contact and information for visitors to Downtown Olympia as well as for citizens in need of social and health services in the area.

Hours of Operation:

- 3 days week (looking to add a fourth day).
- Winter Hours 10:00 a.m. 4:00 p.m. Friday Sunday. During the summer, hours are expanded on Friday and Saturday (10:00 a.m. - 5:00 p.m.).
- Additional support from Ambassadors is provided until 6:00 p.m. Tuesday -Saturday.

Volunteers staff the Welcome Center during all open hours of operation, usually in teams of two or three. The shifts are generally 3 hours each.

From January through the end of June 2016 the Welcome Center has welcomed:

- 57 international visitors
- 97 out of state visitors
- 1188 local contacts

The Welcome Center has many great partners in the Olympia Downtown Association (ODA), the Parking Business Improvement Area (PBIA) and the Visitors and Convention Bureau (VCB). Each organization promotes the benefits of the Downtown Welcome Center in the course of daily engagements. Additional efforts are being undertaken to continue to raise awareness about the Welcome Center, its volunteer program, and the benefits it provides to the community Downtown and Countywide. The Downtown Welcome Center is funded through a variety of sources including (but not limited to) City of Olympia, the PBIA, the ODA, the VCB and Capitol Recovery Center. The annual operational cost for the Welcome Center including rent, utilities, insurance and other miscellaneous expenses is approximately \$24,000.

The report was received.

4.D 16-0832

Approval of Ordinance Adopting FEMA-Required Revisions to Building Regulations Pertaining to Flooding

Mr. Cunningham provided a briefing that covered revisions to the existing flood damage prevention ordinance; Olympia Municipal Code (OMC) Chapter 16.70 adding updates to the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps (FIRM) for the City of Olympia as revised by FEMA's National Flood Insurance Program (NFIP) including an introduction of new language to OMC Chapter 16 regulating flood damage protection for Sea Level Rise (SLR). The proposal, if passed, would require flood-proofing compliance 2' above the lowest "base flood elevation" as mapped by FEMA up to a maximum elevation of 16'.

FEMA established flood hazard areas of the City of Olympia are subject to periodic inundation which can result in property damage, loss of property, creation of health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety, and general welfare of the City. Downtown Olympia has a history of nuisance flooding during heavy storms, high winds and tidal events. In order to participate in the NFIP, the City is required to comply with regulations for flood damage prevention including preparing an ordinance to address flood damage prevention revisions as determined by FEMA studies. Pursuant to the National Flood Insurance Act of 1968 and in accordance with the Flood Disaster Protection Act of 1973, FEMA performed a study and analysis of frequently flooded and flood prone areas of Thurston County, establishing newly revised elevation maps related to flood damage protection. Through this study FEMA determined modifications to the current FIRM were needed; these new maps will become effective as of September 1, 2016 and must be adopted by the City of Olympia in order for the City to remain a member of the NFIP.

Additionally, over the long-term is the concern of SLR and the potential to increase flooding in downtown Olympia based on climate and sea level changes. While it remains difficult to predict the level or timing of SLR, the City continues to increase its understanding of Olympia-specific implications. City Council has been briefed on the subject of SLR and continues to evaluate the need for such regulations.

These SLR regulations are a first step in providing for some level of protection addressing SLR now while Olympia continues to address the implications of SLR in the long-term as climate change scientific analysis predicts. In order to protect existing public and private assets, long-term engineering, operational and capital facility solutions will need to be developed. This work is planned for 2017 and will result in an SLR Master Plan. Currently Olympia is vulnerable to flooding during relatively short-term periods in the winter months which result in, one- or two-hour long flooding events. Generally, these events are predictable allowing us to prepare for them. City staff closely monitors weather events reacting to flood hazards as they occur. As SLR is expected to increase; the City will need to continue efforts in addressing flooding impacts caused or exacerbated by these flooding events. Pursuant to the NFIP and the City of Olympia's involvement in the program, Olympia must adopt these revisions

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to the published FIRM prior to the effective date. The importance to our community involvement in the NFIP is in the ability of our citizens and businesses to purchase flood insurance through the NFIP; the Federal Government makes this insurance available to member communities.

A community that does not participate, doesn't comply with or withdraws from the program faces the following sanctions:

- 1. No resident will be able to purchase a flood insurance policy.
- 2. Existing flood insurance policies will not be renewed.
- 3. No Federal grants or loans for development may be made in identified flood hazard areas under programs administered by federal agencies such as Housing and Urban Development (HUD), Environmental Protection Agency (EPA) and Small Business Administration (SBA).
- 4. No federal disaster assistance may be provided to repair insurable buildings located in identified flood hazard areas for damage caused by a flood.
- 5. No federal mortgage insurance or loan guarantees may be provided in identified flood hazard areas, this includes policies written by Federal Housing Administration (FHA), Veterans Affairs (VA), and others.
- 6. Federally insured or regulated lending institutions, such as banks and credit unions, must notify applicants seeking loans for insurable buildings in flood hazard areas that there is a flood hazard and the property is not eligible for federal disaster relief.

As part of the flood damage prevention ordinance, including the development of a specific SLR elevation of 16'; staff has reached out to various construction community groups such as the Olympia Master Builders (OMB), architects and citizens in order to provide an understanding of what changes are being revised or proposed to the subject of flood damage prevention and sea level rise. OMB invited staff to their Government Affairs Committee meeting on June 30, 2016 where the City's Building Official provided a presentation to the members related to flood requirements and SLR provisions. Planning staff continues to be actively engaged with participants of the downtown strategy meetings where discussion of flood prevention and SLR continues to be an active discussion item with our development community.

Member of the public, Karen Messmer stated she felt staff's figures were too timid and urged the City to require a higher protection level.

The Committee unanimously recommended approval of the flood damage prevention ordinance and the sea level rise flood damage reduction ordinance and forwarded them to City Council for consideration.

5. REPORTS AND UPDATES

5.A 16-0781 Status Reports and Updates

Mr. Stahley outlined upcoming meeting topics for LUEC August 18, 2016:

• Downtown Strategy preliminary draft will be presented by Amy Buckler.

- Northeast Sub-Area (ONNA) plan will be presented by Linda Bentley.
- Ypdate on the Urban Forestry Asset Management Plan and the street tree inventory status will be presented by Shelly Bentley.

The report was received.

6. ADJOURNMENT

The meeting adjourned at 7:40 p.m.

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Land Use & Environment Committee

Downtown Strategy Update and Direction on Final Review Process

Agenda Date: 8/18/2016 Agenda Item Number: 4.A File Number: 16-0912

Type: report Version: 1 Status: In Committee

Title

Downtown Strategy Update and Direction on Final Review Process

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve the proposed steps for Planning Commission and City Council review of the Downtown Strategy (Attachment 1).

Report

Issue:

Whether to move forward with the proposed steps for Planning Commission and City Council review of the Downtown Strategy (**Attachment 1**). Request for this direction will follow a brief staff presentation on the status of the public process to form the Downtown Strategy and related code updates.

Staff Contact:

Amy Buckler, Senior Planner, Community Planning & Development, 360.570.5847

Presenter(s):

Amy Buckler, Senior Planner, Community Planning & Development

Background and Analysis:

The public process to form Olympia's Downtown Strategy (DTS) is in step 4 of 5 (**Attachment 3**.) Over 3,500 people have engaged in workshops and online, and City staff has met with over 30 organizational groups to discuss this community effort.

Major elements of the strategy include:

- Urban design focus with recommended updates to design guidelines, streetscape, historic preservation and view protection
- A housing strategy

Type: report Version: 1 Status: In Committee

- Business (retail) enhancement strategy
- Recommended tools to encourage private investment in line with community goals, including SEPA exemptions

A report of Step 3 is provided in **Attachment 4.** In summary, by the end of step 2 unique character areas to be enhanced had emerged from the iterative process of public engagement and analysis. Using these character areas as a thematic basis, the DTS team sought feedback from the public on concepts for design guidelines, historic preservation and streetscapes at an event in May and subsequently online. Pulling from this feedback and further technical analysis, the team is working to finalize these recommendations.

In April, the DTS team, along with the Economic Development Council, hosted a Business & Developers Forum. The purpose of the event was to bring local developers, realtors and business professionals together to identify issues, barriers, opportunities and solutions toward creating a climate of economic vibrancy in downtown. The team is now analyzing the ideas presented along with a variety of potential business and development tools, including SEPA exemptions previously discussed with the land use committee. A second forum will be scheduled in the fall to gain feedback on a draft business (retail) enhancement strategy.

A public workshop scheduled for September 17 will be an opportunity for the public to help shape recommendations for the housing strategy and view protection:

- In part one of the workshop, we will review and discuss a preliminary housing strategy that aims to set the stage for a vibrant urban neighborhood with housing options for a range of incomes and lifestyles;
- In part two, we'll walk through a visual analysis of key views from 10 previously selected public places and ask for feedback about priorities for public view protection.

FINAL REVIEW

An open house to present the recommended Downtown Strategy is scheduled for October 29. This kicks off final review by the Olympia Planning Commission and City Council. **Attachment 1** is a proposed list of steps for those reviews. Staff asks the Land Use & Environment Committee for direction to move forward planning for those steps.

CODE UPDATES

The Strategy will likely result in recommendations for a variety of code updates. **Attachment 2** lists the anticipated code updates and status.

Neighborhood/Community Interests (if known):

Over 3,500 people have engaged in the public process through workshops and online surveys. A summary report of Step 3 is **Attachment 4.** Other reports are available on the Downtown Strategy web page link in **Attachment 5**.

Options:

Type: report Version: 1 Status: In Committee

- 1. Direct staff to move forward with the proposed steps for Planning Commission and City Council review of the Downtown Strategy (Attachment 1).
- 2. Do not move forward and provide staff with alternatives to the steps proposed in **Attachment**1

Financial Impact:

Included in base budget

Attachments:

- Proposed Final Review Steps
- Code Update Memo
- Public Participation Timeline
- Step 3 Report
- Link to Downtown Strategy web page

RECOMMENDED REVIEW STEPS FOR CITY COUNCIL & PLANNING COMMISSION

The City Council adopted scope of work for the Downtown Strategy defines roles for the Olympia Planning Commission (OPC) and Council:

City Council

Role: Decision maker

Tasks:

- Define the scope of the strategy
- Members attend public workshops/meetings to listen and observe
- Receive input from all interested individuals and groups
- Provide final direction on the contents of the Strategy
- Adopt the Downtown Strategy

Olympia Planning Commission

Role: Ensure Strategy's consistency with the Comprehensive Plan **Tasks**:

- 2 members sat on consultant selection team
- Members attend public workshops/meetings to listen and observe
- 2 members are on the Stakeholder Work Group
- Review final draft strategy and provide recommendation to City Council regarding the Strategy's consistency with the Comprehensive Plan
- Hold a public hearing and make a recommendation to the City Council regarding any proposed development code changes resulting from the Strategy
- Receive regular updates from staff

City Staff recommend the following steps to complete review and adoption:

• October 29 – Public Open House

- Presentation of the recommended Downtown Strategy
- Public feedback on recommendations
- All Councilmembers and Planning Commissioners encouraged to attend

• November 22 – Council study session

- Staff & MAKERS will present the Strategy and issues rising to the top from the public process
- Council discussion leading to guidance for the final draft document and Planning Commission review
- o Planning Commissioners encouraged to attend and listen to Council discussion

Downtown Strategy Land Use & Environment Committee August 18, 2016

• December 5 – Planning Commission Briefing

- o Overview of Strategy elements& Council's direction for OPC review
- Discussion of Planning Commission's public hearing process

• Completed in early 2017

- o Planning Commission public hearing and recommendation
- o Council adoption of the final Downtown Strategy

Following adoption of the Downtown Strategy, work will begin on drafting code updates related to the Downtown Strategy (design, view protection, SEPA, and possibly others.) Code updates entail a Planning Commission public hearing, review and recommendation prior to City Council adoption.





Upcoming Code Updates associated with Downtown Strategy

	Type Code	General Scope	Timeline		
1	Scenic View Protection	As directed by Comp Plan goal GL8, change the regulatory emphasis from protecting certain views from public streets to an emphasis on protecting and enhancing views from public gathering places (following a public process.)	Public feedback on the viewshed analysis will be gained in Sept. Then, a recommendation on views for protection will be made in the Downtown Strategy. This would be followed by a code update process in 2017.		
			If desired, the DTS team is available to present the 3D viewshed analysis and results of public feedback with the Land Use Committee in October.		
2	SEPA Related Codes: Consider increasing SEPA exemption levels for minor construction projects (WAC 197-11-800(1)(c) and/or establishing a SEPA urban infill exemption (RCW 43.21C.229). A first step was to identify any gaps in our environmental regulations where we have had to use SEPA in the past to address an environmental issue in downtown; then to establish regulations for these currently unaddressed environmental issues. The gap analysis revealed the City has often used SEPA to communicate requirements of other agencies that will be required regardless of whether they are (re)communicated as part of the SEPA process (i.e., remediating contaminated soil & groundwater). The City has also used SEPA to address sea level rise by requiring higher finished floor elevations; before establishing any possible exemption areas, the City should add finished floor elevations to the development code. (See attached gap analysis).				
2a	Finished Floor Elevations	Update codes to require additional floodproofing in downtown (up to 16' elevation) to address flood risk associated with sea level rise.	On Council consent calendar for August 30		
2b	SEPA Exemptions	Consider increasing exemption levels for minor construction projects in downtown and to consider establishing an urban infill exemption for residential, mixed use or stand-alone commercial up to 65,000 sq. ft. (excluding retail). Outcome would be code changes to establish regulations for currently unaddressed environmental issues, concurrent with code change to establish increased exemption levels for and/or an urban infill exemption.	A recommendation whether to provide SEPA exemptions and where will be made in the Downtown Strategy. This would be followed by a code update process in 2017. Staff can provide an oral update on what is being considered at the Aug 18 LUEC meeting.		

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3	Design Standards, historic preservation and streetscapes	As part of the DTS work, MAKERS will review, suggest refinements and illustrate design standards that apply to buildings, sites and streetscapes. They will also produce a template to provide clarity about the desired character of the built environment downtown. Design standard updates may apply to new construction, existing and historic structures in downtown, and apply to codes in both Title 18 and the Engineering Design & Development Standards (EDDS).	Recommendations will be made in the Downtown Strategy. This will be followed by a code update process in 2017.
4	Other development standards or codes	Other code updates may be needed for alignment with the Downtown Strategy, and will be identified in Steps 3 & 4 (March-August).	The DTS team is currently reviewing the downtown development code for alignment with character areas, and analyzing potential business and development tools. Specific steps and a timeline for completion will be outlined in the Downtown Strategy. Staff can provide an oral update on what is being considered at the Aug 18 LUEC meeting.

LUEC, Aug 18, 2016 Page 2



Public Process | Downtown Strategy

Connecting Places & Spaces





<u>r</u>

Public Involvement

Engagement

Online



City Council Briefings

ii

Stakeholder Work Group

Oct - Dec

2016

Last updated 7.12.2016

Oct - Nov 2015

Delivered

- Background report & maps
- Preliminary market analysis
- More specific project objectives

Dec - Mar 2015/16

Deliverables

- Land use & urban design alternatives with illustrations
- Preliminary parking strategy recommendations

April - May 2016

Deliverables

- Guiding framework for land use & urban design with illustrations
- Recommended economic, retail, & housing strategies
- Analysis of potential viewsheds, parking issues, & feasibilities for development (will continue into June-Aug time-frame)

June - Sept 2016

Deliverables

Recommendations for:

- Capital improvements
- Business & economic development incentives
- 6-year implementation strategy
- Recommendations for zoning, view, and design guidelines with graphics

Report

Present

Prepare

Deliverables

- Draft Downtown Strategy available for public feedback
- Final Downtown Strategy



Gather Information

Workshop #1 — Gathered Information Held Sat, Nov 21



Alternatives

Evaluate

Workshop #2 — Evaluate Land Use Alternatives - Held Sat, Feb 20



Strategies

Develop

Dev/Bus Forum #1 - April 28 @ 6 pm **Urban Design** Discussion

—May 23 @ 6 pm



Implementation Tools

Develop

Open House — July 30, 11-3@ Harbor House

Priorities | **Sept 17 @ 9:30** Dev & Business Forum #2, TBD



Open House to **Present Draft** DTS | Oct 29, at 10 am





Announcement Tues, Oct 13 City Hall

Online held

Oct 28 to Nov 11,

Dec 17- Jan 17





Debrief & Direction April 21 & 26, & May 10 City Hall



Meeting on July 21 @ 5:30pm

June 21 & Aug 18

Debrief & Direction



Comment period in Nov



City Council & Planning Commission review TBD



Meetina on Oct 5 @ 6 pm







Meetings on Dec 2, Jan 6 & Feb 3

Dec 8, Feb 9, March 3

City Hall



Meetings on Mar 2, April 6 & May 4th



MARCH - MAY 2016

Step 3 Summary

OLYMPIA DOWNTOWN STRATEGY

Step 3 involved refinement of the draft Guiding Framework through engagement with the Stakeholder Work Group (SWG) and City Council, as well as community groups and members of the general public.

Specific events and tasks are outlined below.

MAJOR EFFORTS

Refinement of Guiding Framework

Elements of the draft Guiding Framework were shared with stakeholders and members of the public through several different outreach events, which are outlined later in this section. Further refinement is anticipated during Step 4.

Refinement of conceptual street design

Building on the feedback received from the SWG and discussions with City staff, the MAKERS team completed draft final conceptual street designs and presented the information at the May 23rd Urban Design Discussion.

The team identified priority street improvements and developed some alternative cross sections for selected streets.

Viewshed analysis

Following approval by the City Council on the final list of views requiring analysis, the MAKERS team completed the viewshed analysis. This work was scheduled for presentation at Workshop #3 on June 6th, but was postponed to September 17 due to cancellation of WS#3.

Market Feasibility Analysis

Economist Greg Easton from Property Counselors completed the market report. Members of the City staff and consultant team met and identified a scope of work for the feasibility analysis. A summary of the report is included in Appendix F.

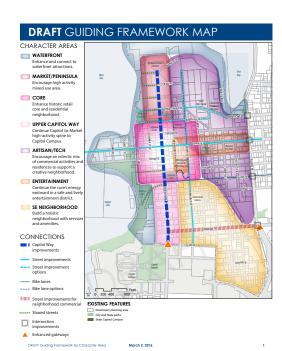
Parking Study

The consultant contributed to the development of the parking study scope of work.

DRAFT Streets Character Standards

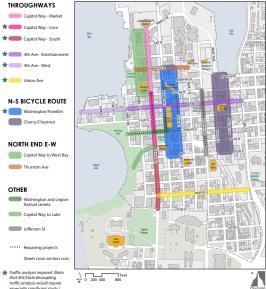


Downtown streets by Character Standards



Draft Guiding Framework summary map

DRAFT Major Investments Streets THROUGHWAYS



Map of proposed downtown street investments. Streets marked with a star would require a traffic study.

ROW 10' Stoward. F Profing Lines 12' Travel Lines 13' Towel Lines 15' Towel Lines

Proposed conceptual designs for Downtown Olympia streets.



Examples of the 'Festival Street' concept

STEP 3 ACTIVITIES

(March - May)

March 31 transportation and street design staff and interagency meeting,

Staff and the consultant team met to review and refine preliminary street design recommendations.

March 31 sea level rise staff meeting,

The consultant team met with City staff to review the City's efforts to address sea level rise.

PUBLIC ENGAGEMENT AND PRESENTATION SUMMARIES

The team engaged the public through a variety of means, including targeted meetings to delve into specific topic areas. Presentation summaries and results of these meetings are as follows:

April 6 Stakeholder Work Group (SWG)

Rachel Miller from MAKERS shared results from online survey #2, and described how the feedback would be used to refine the Guiding Framework and Downtown Strategy.

The MAKERS team gave a street-by-street presentation, illustrating opportunities for improvement, and engaged members of the committee in a discussion about the pros and cons of the conceptual designs. The team stressed that the images shown were preliminary, and that traffic studies would be required to determine the feasibility for most of the improvements shown.

The SWG group stressed the importance of setting context for the transportation challenges facing downtown, such as:

- We are planning for multiple modes (pedestrians, bicycles, transit, cars, freight)
- We are emphasizing pedestrians and bicycles because these modes have been less of a focus in prior decades of transportation planning and the need is great. Also, because walkability is vital to a healthy downtown.
- Acknowledge that while it is important to plan for nonmotorized modes, we are also planning for vehicles. Riding bikes and taking the bus will not be practical for all users at all times.

- Local east-west routes across the City go through downtown; these routes serve the entire region, including: citizens that live in or outside of downtown; local business deliveries; shoppers for the West Side, Lacey or Tumwater; freight/ trucking for Port and other "manufacturing type businesses" in the urban area
- Many people desire traffic calming and other improvements to transform the street network from one dominated by vehicles to a multi-modal network that also works for transit, bikes and pedestrians

Other comments are included in the minutes, which are available on the City's agenda and minutes calendar.

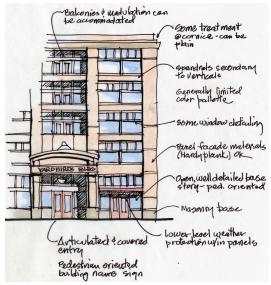
April 12 Heritage Commission

Peter Steinbrueck from the consultant team presented a case study on adaptive reuse and historic preservation from Seattle's Pike/Pine neighborhood. The presentation highlighted how a detailed architectural analysis facilitated interpretation of existing design guidelines and provided additional guidance to the City's Design Review Board. A group discussion on the role and importance of historic preservation in Downtown Olympia followed the presentation.

Highlights from the conversation included:

- Develop specific design guidelines for historic district
 - Provide more specific directions for new buildings to reinforce the district's general character but do not require imitation historical buildings
 - Relate to the general proportions, and façade modeling but not necessarily the ornamental details or traditional materials
 - Define what makes downtown's historic character unique and respond to that (current code states "preserve the historic context and merit of the district" but what does that mean?)
 - Emphasize pedestrian interest and welcoming entries
 - Provide a graceful transition from historic to new space
 - Reference Secretary of Interior's Standards for Rehabilitation
- City should consider expanding the historic district boundaries to incorporate historically significant buildings not currently included
- There is frustration with the current joint (OHC/DRB) review process
 - Not able to conduct pre-submission meetings with applicant to give advice prior to concept design review meetings (too late in the process)





Excerpts from the Heritage Commission Meeting Presentation, illustrating how guidelines can shape the design of a building.

CREATING A CLIMATE OF ECONOMIC VIbrancy

Incentivize
Development &
Business Retention/
Expansion

Capitalize on Current D/T Assets, Add New Assets as Needed

Simplify and Streamline Permitting Process; Increase D/T's Regional Competitiveness

Increase Density, Focus of Safe/Clean and Vibrancy

Promote D/T as The Regional Downtown, Build on Tourism that Attracts New Dollars

Excerpt from the Business and Developers Forum report.

- Secretary of Interior's Standards for Rehabilitation are minimally referenced
- There are more DRB members than OHC members
- Incorporate adaptive reuse tools and incentives
- Consider streetscapes that enhance historic areas
- Consider a thorough analysis of architectural features in downtown and in identifying which places are "sacred" to people"... ones which should be protected at all costs vs. those places which can accommodate more change
- Historic district status should be used as a tool for change management to try to avoid inadvertently erasing parts of Downtown's character, but not as a tool to stop development or change

April 26 Council Study Session

John Owen and Amy Buckler provided an update to the Council on the Guiding Framework and Downtown Strategy. They shared the draft street designs that were shared with the Stakeholder Workgroup, as well as feedback gathered from engagement meetings on historic preservation, retail and housing.

See Guiding Framework chart and transportation maps (Appendices A and B) for more information.

April 28 Business and Developers Forum

This event was hosted by City staff and facilitated by staff from the Thurston Economic Development Council. The focus was to bring local developers, realtors and business professionals together, to identify issues, clarify impediments and discuss opportunities, solutions and a vision for economic development in Downtown.

See Executive Summary (Appendix C) for more information.

April 29 Downtown Theater Representatives

Members of City staff and MAKERS met with representatives from the Olympia Film Society/Capitol Theatre, Olympia Family Theatre, Washington Center and Harlequin Productions.

This meeting consisted of an overview presentation of the Downtown Strategy, and a review of the project's process, timeframe, and materials including an explanation of proposed character areas and overview of Major Investment Streets. A group discussion of opportunities, constraints and key issues followed the presentation.

Key Issues raised by Theater Representatives

- Lighting and Parking (biggest issue for Theater Reps)
- Connectivity
- Downtown Ambience
- Transportation

See Appendix D for full meeting notes.

May 4 Stakeholder Work Group

City staff provided a review of the Guiding Framework progress and the feedback that was heard at the Developer's Forum.

Rachel Miller from MAKERS presented a progress update of the viewshed analysis, and solicited feedback on the approach and proposed list of views to study further. A discussion of the viewshed analysis approach and next steps followed the presentation.

The MAKERS team also provided an overview of upcoming public engagement events, and solicited feedback from the Stakeholder Work Group.

The group stressed the importance of balancing view protection with other priorities for downtown and discussing the trade-offs with the public. The group agreed with the 10 views being recommended by the team for further analysis. Other comments are included in the minutes, which are available on the City's agenda and minutes calendar.

May 10 Council Meeting

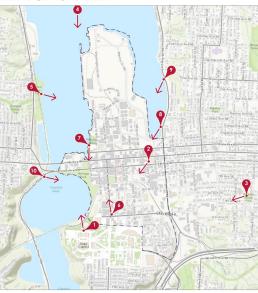
Amy Buckler and the MAKERS team presented highlights from the market analysis and a progress report on the viewshed analysis. They solicited confirmation from the council that the ten views recommended for further analysis were the appropriate views to study, and the council confirmed the team's recommendation.

May 23 Urban Design Discussion

City staff and the MAKERS team hosted members of the general public at an Urban Design Discussion aimed at sharing the current progress of design guideline and streetscape concepts. Senior Planner Amy Buckler provided an overview of the Downtown Strategy project, clarifying the topics included with this phase and the topics to be studied by the City through separate efforts.

John Owen of MAKERS presented design and streetscape concepts through the lens of the Guiding Framework's Character Areas, which were identified to help shape and promote desirable development in Downtown. Throughout the presentation, the team gathered feedback from the

VIEWPOINTS KEY MAP





Final list of viewpoints selected for analysis

- 1. Capitol Campus Promontory to Budd Inlet
- 2. Cherry St to Capitol Dome
- 3. Madison Scenic Park to Capitol Dome/Black Hills
- 4. Puget Sound Navigation Channel to Capitol Dome
- 5. West Bay Park Lookout to Mt Rainier
- 6. Capitol Way & Union to Olympic Mountains
- 7. Percival Landing to Capitol Dome
- 8. East Bay Dr Lookout to Capitol Dome
- 9. East Bay Overlook
- 10. Deschutes Parkway to Rainier







Images from the May 23rd Urban Design
Discussion public meeting







Images from the May 23rd Urban Design Discussion public meeting

audience through immediate response polling. This feedback was recorded, and will be integrated into future drafts of the framework.

The meeting concluded with an Open House, with tables dedicated to the major elements of the project: streetscapes, design guidelines, historic preservation, and a housing and retail strategy.

See e-polling results (Appendix E) for more information.

June 6 Public Workshop 3

This meeting began with an open house, and members of the MAKERS team, along with City staff provided details on the Downtown Strategy's major elements.

The presentation portion of this meeting was interrupted by protest, so the meeting was cancelled, and the viewshed analysis presentation postponed to a future meeting.

List of Appendices

A)	Draft Guiding Framework	8
B)	Transportation Maps	15
C)	Executive Summary of Business and Developers Forum	19
D)	Notes from meeting with Theater Representatives	25
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Appendix A:

Draft Guiding Framework

DRAFT GUIDING FRAMEWORK MAP

CHARACTER AREAS

WATERFRONT

Enhance and connect to waterfront attractions.

CAPITOL TO MARKET

Encourage a high activity mix of uses from the Capitol to the Farmers Market.

ARTISAN/TECH

Encourage an eclectic mix of commercial activities and residences to support a creative neighborhood.

ENTERTAINMENT

Continue the core's energy eastward in a safe and lively entertainment district.

SE NEIGHBORHOOD

Build a holistic neighborhood with services and amenities.

CONNECTIONS

Capitol Way improvements

Potential street improvements

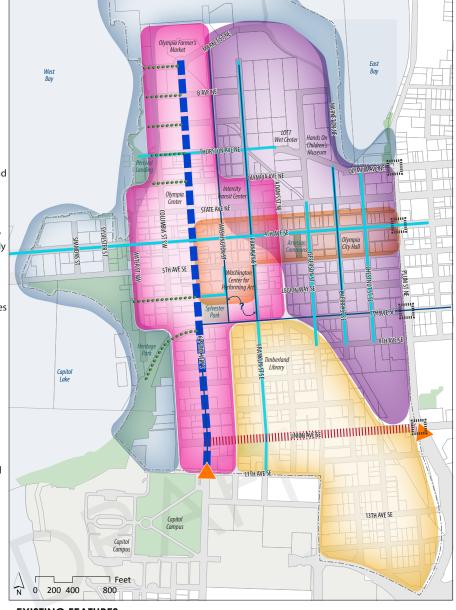
Potential bike routes

Street improvements for neighborhood commercial

••••• Shared streets

Intersection improvements

Enhanced entryway



EXISTING FEATURES

Downtown planning area

City and State parks

State Capitol Campus

DOWNTOWN-WIDE ACTIONS

The following actions are relevant across Downtown Olympia:

- Address sea level rise (SLR). Identify solutions and take action. On the waterfront, options may include
 naturalizing a portion of the waterfront and landscape or street design that protects from periodic flooding. (City
 plans to kick off formation of SLR management plan in 2017.)
- Explore options for regulations and incentives to achieve desired development. Update land use, development, design and street standards to encourage development and street improvements appropriate to each character area.
- Include Crime Prevention through Environmental Design (CPTED) and mixed-use buildings in design guidelines.
- Complete view shed analysis (in 2016) and adopt updates to view protection code.
- Prepare a parking strategy that addresses local parking issues. (City plans to kick off in 2016.)
- · Address negative perception of downtown regarding convenience and security.
- Develop and implement a retail strategy. Identify gaps and focus on local business development. (Develop strategy in 2016.)
- · Identify needed services for neighborhood residents.
- Establish residential goals for each area.
- Support social service siting downtown and initiate a communication strategy to address misconceptions and stigma associated with social service needs and providers.
- Advance the regional effort to develop a coordinated homeless strategy. Target is the development of a strategic
 action plan directed towards expanding housing and shelter opportunities as well as addressing the impacts of
 street dependancy in our downtown.
- · Develop and implement a housing strategy.

2

Step 3 Summary Report



Olympia Downtown Strategy

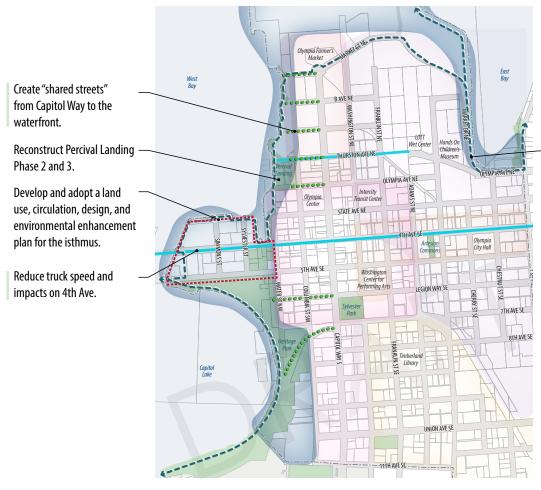
April 25, 2016

The following pages offer actions to improve downtown that would require several years to accomplish. The 6-year Downtown Strategy will outline steps to move toward this end state. Green lines adjacent to actions indicate the focus of activity during the 2016 Downtown Strategy scope of work:

Steps will be taken during 2016 to clarify the Downtown Strategy recommendations. Full implementation will occur later. (no line) The Downtown Strategy will recommend short-term actions to move toward the long-term goal.

WATERFRONT

Improve upon existing attractions to create a vibrant, attractive, family friendly destination, with emphasis on the surrounding natural environment and many landmark views. Maintain vibrant and visible gathering places for public activity and events; increase waterfront recreation opportunities; and create inviting pedestrian connections to the historic shopping district, marinas, Farmers Market, Hands on Children's Museum, LOTT Wet Center, and Capitol Campus.



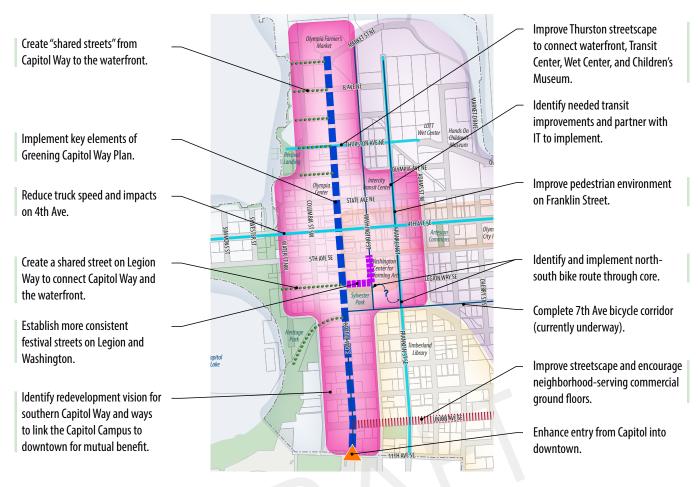
Continue to develop the Olympia Waterfront Route. Plan and design a new trail that highlights cultural and historic features and connects to the Olympia Waterfront Route.

Actions throughout Waterfront

- Develop action plan to enhance waterfront recreation opportunities (e.g., viewpoints, seating areas, non-motorized craft launch points, waterfront restaurants, and outdoor concert space).
- Ensure transit access to the waterfront.

CAPITOL TO MARKET

Improve upon existing attractions to create more pedestrian-oriented streetscapes with a blend of retail, entertainment, mixed-income residential, and hospitality that draws people between the Capitol Campus, downtown historic core, and the Farmers Market. A vibrant retail environment provides an exciting shopping destination while also meeting day-today residential needs. A more active atmosphere, redevelopment of blighted or underused sites, good design and continued clean and safe efforts by the City and other partners generate a feeling of safety in this area.



Actions throughout Capital to Market

- Encourage development with active uses near Capitol Way to create a high activity spine from the Capitol to the Market.
- Adopt historic preservation and adaptive use strategies.
- Establish design guidelines and determine tools emphasizing historic preservation and small scale pedestrian-oriented storefronts. Include Crime Prevention through Environmental Design and mixed-use buildings in design guidelines.
- Identify the core's role in providing downtown housing and strategies to retain existing residences in the core.
- Work with the State to identify collaborative efforts to provide commercial services to government workers and officials.
- Plan and design a new trail that highlights cultural and historic features and connects to the Olympia Waterfront Route.

4 April 25, 2016 Olympia Downtown Strategy

ARTISAN/TECH

Improve upon Port and LOTT activities and existing warehouses to create a mixed-use, artisan, culinary arts, and tech hub that includes affordable commercial space, housing (especially for artists), studio/workshop, gallery, live/work, and retail space. Encourage the reuse of industrial buildings and diverse, eclectic, energy- and water-efficient architecture. Ensure that visitors of all ages feel safe and comfortable arriving by bus, foot, bike, or car to participate in exciting education and recreation opportunities. Spur mixed-income residential development to support car-free lifestyles near the Transit Center. A more active atmosphere, redevelopment of blighted or underused sites, good design and continued clean and safe efforts by the City and other partners generate a feeling of safety in this area.

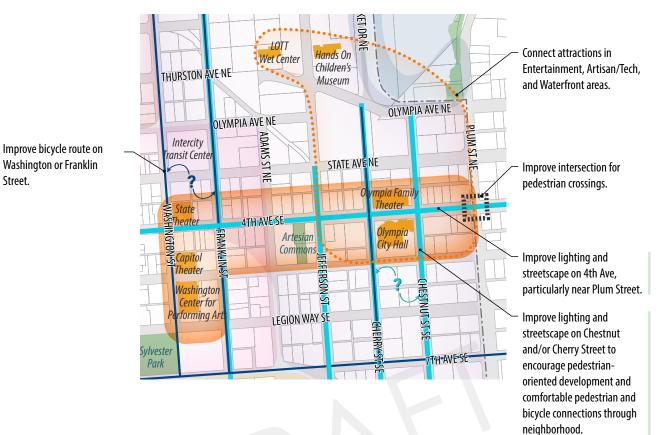


Actions throughout Artisan/Tech

- Work with Port and EDC to define opportunities and frame an Economic Development Strategy.
- Adopt Artisan/Tech area street standards to create a lively live-work environment and comfortable connections between neighborhoods. Emphasize comfortable connections to transit.
- · Promote arts activities.

ENTERTAINMENT

Enhance its quality as a regional theatre and entertainment district with excellent dining and night life that coexists with neighboring residential and commercial uses. Support streetscape improvements and retail, entertainment and dining options along 4th and State Avenues to draw pedestrians from the historic core east toward Plum Street. A more active atmosphere, redevelopment of blighted or underused sites, good design and continued clean and safe efforts by the City and other partners generate a feeling of safety in this area.



Actions throughout Entertainment

- Continue safety and security activities. Consider the impacts of nightlife on surrounding residential uses.
- · Promote arts activities.

Street.

6 April 25, 2016 Olympia Downtown Strategy

SE NEIGHBORHOOD

Establish a family-friendly, residential neighborhood anchored by the Timberland Library and served by some offices, small-scale retail, cafes, and services. Encourage a range of housing (e.g., historic single family homes, apartments, condos, and townhomes) and energy- and water-efficient buildings as well as other examples of "green innovations." This area has gardens, children-oriented parks, and great pedestrian connectivity to the State Capitol Campus and other areas of downtown. Redevelopment of underused sites, good design and continued clean and safe efforts by the City and other partners generate a feeling of safety in this area.



Actions throughout SE Neighborhood

- Encourage a mix of multistory residential buildings in select areas and small-scale developments like townhouses, low-rise apartments and condominiums, and small lot homes to increase the residential density of this area.
- Improve sidewalks and adopt Southeast Downtown Neighborhood street standards to create a network of pleasant pedestrian connections.
- Implement a program for neighborhood-led small pedestrian improvement projects, such as traffic calming circles, chicanes, and curb bulb-outs, and bus shelter improvements.

Appendix B:

Transportation Maps

The MAKERS consultant team worked with City Staff and stakeholders to develop a series of transportation-themed maps, as part of the project's analysis and early planning work. These maps were shared with members of the public at the May 23rd Urban Design Discussion meeting. Refinements to these maps will continue throughout the project, so the drafts included here reflect the March - June timeframe of the project.

DRAFT Major Investments Streets

THROUGHWAYS

Capitol Way - Market

Capitol Way - Core

Capitol Way - South

★ 4th Ave - Entertainment

th Ave - West

★ Union Ave

N-S BICYCLE ROUTE

Cherry/Chestnut

★ Washington/Franklin

NORTH END E-W

Capitol Way to West Bay

Thurston Ave

OTHER

Washington and Legion festival streets

Capitol Way to Lake

Jefferson St

••••• Repaving projects

Street cross section cuts

★ Traffic analysis required. (Note that 4th/State decoupling traffic analysis would require especially significant study.)



DRAFT Modal Priority



Existing

Bike corridor (to be built)

Bike lane

____ Pedestrian/bicycle connection

Downtown trail

Proposed

■■■ Bike corridor

Other proposed routes

TRANSIT

Existing

Major (4+ bus routes)

Minor (1-2 bus routes)

PEDESTRIAN

Existing

Olympia Waterfront Route (partially complete)

Proposed

Festival street

Shared street

Pedestrian priority

|||||||| Ped-emphasis commercial

Reduced traffic impacts

Program of small, pedestrian improvements (traffic circles, bulbs, improved sidewalks, etc.)

Intersection improvement

OTHER INFORMATION

Repaving in 5-7 years

Difficult intersection for bicycles

Downtown Strategy study area



DRAFT Streets Character Standards

CAPITOL TO MARKET

Capitol Way - Market

Capitol Way - Core

Capitol Way - South

Washington and Legion festival streets

Core standards

Capitol Way standards (south of core)

Shared streets standards

ARTISAN/TECH

Thurston Ave connector

4th Ave - Entertainment

4th Ave - West

Artisan/tech standards

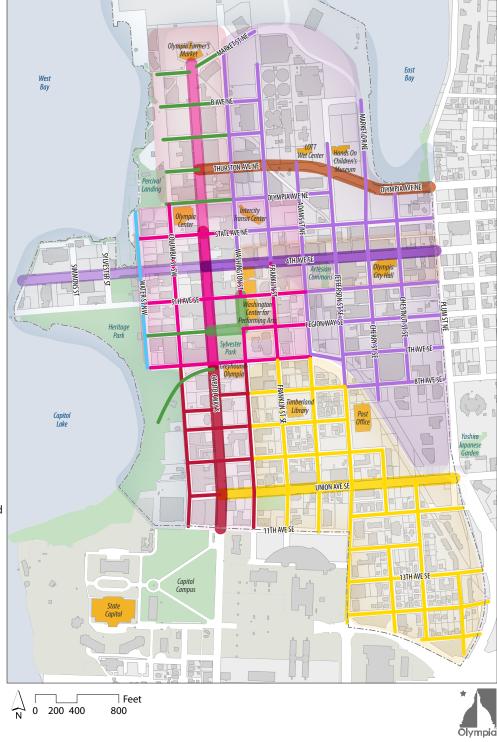
WATERFRONT

Waterfront standards

SE NEIGHBORHOOD

Union Ave (neighborhood commercial/GSI)

Neighborhood standards



Appendix C:

EDC

The Executive Summary from the Thurston County's Economic Development Council on the April 28th Business and Developer's Forum is included in the following pages.

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Evan Parker Kidder Mathews

Rob Rice

Cheryl Selby Mayor City of Olympia

City of Olymp

Tad Stillwell Council Member City of Yelm

Dr. Timothy Stokes South Puget Sound Community College

> Kirk Veis wens Davies, P.S

Carrie Whisler Olympia Federal Savings



Memorandum

To: Amy Buckler, City of Olympia
From: Thurston EDC, Michael Cade, Annette Roth, Aslan Meade

Date: July 9, 2016

RE: April 28, 2016 Business & Developers Forum

Executive Summary

Thank you for the opportunity to participate with the City of Olympia staff and the downtown Olympia consulting team on this project. We can say with utmost confidence that this was a positive experience from both the participant and facilitator perspective. We attribute this to the consistent spade work of the City of Olympia staff and team during the downtown strategy process. Overall, the input we received from participants at this forum discussion focused on the traditional strengths, weaknesses, opportunities and threats (SWOT) analysis – though the discussion was not tendered in this fashion. The input stressed the following notions: that the City possesses great location and has a great capacity to attract visitors and potential outside interests; that the downtown has a current lack of development to act as a magnet for additional outside investment; that there are vast opportunities from both a public planning and private development perspective to establish a continuous destination environment; and that there threats to development that are both internal and external.

This memorandum contains the following components and has several attachments:

- Attendees: roster of those invited and attendees
 - a. It should be noted that this list was strategically crafted to ensure that
 the city was receiving a dialogue from a cross section of individuals from
 the employer/entrepreneur, developer, real estate, and business
 professional.
- 2. Agenda
 - The agenda was developed with strategy-viewpoint of pulling from each of the pre-arranged groups information in three broad topical areas:
 - i. Opportunities and challenges to development/business
 - ii. Cost barriers for development and redevelopment/business
 - iii. How participants can move an agenda forward
- Report matrix
 - a. The report matrix provides details as reported from each facilitator on the topical segment of discussion. While the facilitators made every attempt to record all major points of input, and maintain the "voice" of the participants, the recorded input does reflect some synthesis of discussion and points of input. Please note that each of the groups was asked slightly different questions (though themes were consistent throughout), thus reflecting a different tone and perspective per group and per session.

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4. Copy of final presentation

a. The copy provides an overview from the event. The report was developed around the theme that the EDC staff picked up from the discussions – "Creating a Climate of Economic Vibrancy."

The remainder of this memorandum is focused not on the structure of the event, but rather the content of input from the participants. For a fuller contextual discussion and reporting of the input, please refer back to the attached matrix. The following text provides the overarching themes and issues.

Input and Items of Importance

Session 1

Group A (Development & Real Estate Professionals)

Regarding the Character Areas, what development opportunities are envisioned?

- There are a number of critical market actions that will result in the increased population and density that is forecast for the downtown, and for Thurston County as a whole. This represents a major opportunity to take advantage of now, setting the stage for density and redevelopment to accommodate alternative styles of housing.
- With increased property values (that comes with increased density), an
 increased likelihood of development at a higher "quality and value" would
 potentially allow for the development of amenity structures that would further
 enhance the livability of the region more specifically structured parking.
- There is a "ribbon" that surrounds downtown and the City could, through a
 variety of municipal actions, transform a somewhat "bland" development and
 infrastructure around the waterfront to one that could be a year-round
 attraction.
- Downtown Olympia is easily one of the top 5 geographic capital cities in the country. Strong and creative thought should be given to using this "mental designation" as a catalyst for increasing stop-by traffic, investment in and creation of new businesses that take advantage of this, and for new business models that take advantage of the placement of the State of Washington's presence here, (i.e. conference facilities).
- Downtown should be attractive to national retailers.

What are the constraints and or obstacles in each area?

- Cost structure in development i.e. the cost of a parking structure construction is not commensurate with the value of the land that it would be built on.
- Vibrant workforce while recent surveys and studies show a diversity in workplace occupations, there currently is a lack of clean-tech, or a major economic driver that buttresses wages and new economic activities.

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Group B (Business Professionals)

Regarding the Character Areas, what development opportunities are envisioned?

- Strong belief that an increase in residents of downtown will create an increased market for retail operations and businesses.
- There is an increasing market trend in other regional markets toward the condoization of retail and commercial space, which allows for equity based investment and for owner/occupied activities.
- Mini-enterprises should be supported that can combine into a singular facility.
- Tourism is not supported as well as it could be by infrastructure in the downtown core —an example would be to adjust the "Dash Trolley" from just a north-south fixed route from the Capital campus to the Farmers Market, to one that is also east-west allowing for tourists and visitors to take advantage of the entire spectrum of retail and amenities.

What are the constraints and or obstacles in each area?

- There is a potential for incompatibility between character areas i.e. entertainment and noises associated with that activity may not be neighborly compatible with residential uses. It is critical to find that balance.
- Serious lack of branding and signage to "historic capital and business district" from Interstate 5.
- Gentrification is a possibility and would act as a deterrent to maintaining the city's character and current resident population.
- One of the biggest issues to attracting (or re-attracting) visitors is the issue of street dependence.

Group C (Community Organization Professionals)

Regarding Character Areas, what opportunities exist for future vibrant communities?

- There is a very significant attraction built into the waterfront. There is a need for activities and development that gets people to downtown and on the sidewalks of the cafes, shops and art galleries.
- Significant opportunities to take advantage of the planned for county-wide increase of density to be allowed to build up, not necessarily out.

What are the constraints and or obstacles in each Character Area?

- Regulations and permitting has a significant impact on attracting development
 and investment. The city should be cognizant of the fact that, just like private
 business, it is in competition with other communities that are also seeking to
 attract investment and capital. While the regulations and permitting process
 may not be overly onerous, they are not viewed as a competitive advantage,
 and may work as a dis-incentive in comparison to what other communities have
 done to ensure that investment is welcomed and recognized as a positive thing.
- Create a culture of partnership to attract investors. This means much more than just welcoming them, but to actually work with an investor in a community development partnership.

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Session 2

Group A (Development and Real Estate Professionals)

What are the biggest cost barriers associated with new construction or rehabilitation of existing buildings?

- LOTT utilities and hook-up fees for residential development is thought to be more expensive than what they are for comparable communities. Although the city cannot provide any real deep fiscal incentives, it can address fees and associated development costs it can control, and perhaps create a system so that they act as incentives – by making it cost competitive.
- Traffic and school mitigation fees are applied to the multi-family residential
 properties at the same rate as those in a more suburban environment; however
 the traffic and school impacts are typically much different. There should be
 some consideration for this.
- Code requirements for redevelopment or adaptive re-use of buildings should be re-examined. For example, once the value of the redeveloped building is set at or above 50% of value, the entire building is required to be brought to a higher code/standards. This is a very significant inhibitor to adaptive reuse of buildings

 especially when only a portion of the structure is being redeveloped or redone.

Group B (Business Professionals)

What are the biggest cost barriers associated with opening a business in downtown, and operating a business downtown?

- The upkeep of vandalism is very costly.
- It is felt that the permitting process is a significant barrier. A perception exists that a lack of understanding by the businesses of what the vision of the City staff is, can cause a project to stall for an indeterminate amount of time. Consistency of interaction with businesses and developers by the City is crucial in being able to tell the story of the positive environment of the city.
- An opportunity exists for the City to potentially create a matrix of decisions that is very easily understood by the lay-person someone not familiar with permitting processes that can help to simplify the process.
- Infrastructure needs and requirements and upgrades are sometimes very costly
 and project prohibitive. A phased approach may be a more conducive way to
 allow for upgrades over time.

What could be the challenges for finding and maintaining affordable commercial space? Is displacement a problem?

- Displacement (or gentrification of businesses) is seen as a potential future problem.
- As the economy changes, and retail and shopping habits change and continue to
 evolve, it will be crucial to create an environment wherein the shop owners and
 operators have access to technical skills and training that provides a base of
 operations to compete in an "Amazon climate." Additionally, the businesses

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feel that the physical environment of the city is an asset and must be nurtured by the community so that shoppers feel safe, welcome and invited.

Group C (Community Organization Professionals)

What are the biggest cost barriers for attaining/maintaining economic vibrancy downtown?

- Impact fees and permits are some of the highest in Thurston County.
- Lack of traffic both automobile and pedestrian counts is a barrier for a
 business model based upon volume. In addition, downtown does not currently
 have a high volume of consumers that spend in high dollar volumes high ticket
 items may regularly be purchased, but not at the volume that attracts retailers.
- There are no magnet business or facilities that draw in retail spending and residential.

As downtown grows and changes, what would be impediments to the vibrancy?

It is currently felt that environmental issues seemingly trump the other two
critical "triple bottom line" elements – those two being social and economic.
Having a balance of these three elements moving forward is critical to
maintaining vibrancy.

Session 3

Question for all groups: what types of actions can the city take that would have the greatest positive impact upon business, development, or redevelopment?

All groups:

- Cutting and/or reducing mitigation fees that create an environment that is uncompetitive to attracting new investment and capital. While it is true that there will be some new investment, ultimately if the city doesn't attract a myriad of sources and developers, it can be subject to a wide swing of economic growth and downturns. Appealing to a broader base is necessary to ensure a diversity of investment.
- Parking it must be addressed.
- Ensure predictability in the process. Current efforts made by the city are laudable, however they City should do a better job of promoting the work that it has done to allow the private sector to see the effort, and begin to remove the perception of a tough permitting environment.
- Allow for "multi-modal" in transportation planning which means a multitude of transportation activities – pedestrian, truck, single occupancy automobile, bicycle, etc.
- Public restrooms that are available and clean and monitored.
- Support services for businesses in advance of opening, i.e., business technical assistance.
- Convene partners to fund "catalectic investments" projects that support the downtown as being Washington State's downtown.

What is the greatest opportunity?

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Carrie Whisler Olympia Federai Savings



All groups:

- Undertake a downtown programmatic EIS planned action program that
 addresses issues on a downtown-wide scale. Currently it is parcel by parcel and
 that leads to significant cost barriers for individual developments, and removes
 a large portion of the potential development community. It also would provide
 the city with a tool to engage the private sector on areas of commonality.
- Take actions that ensure that larger employers can move into the downtown core, allowing for a vibrant and dynamic wage scale that provides an increase of wealth to the workers of downtown.
- Work with the state so that they know what their impact is upon the local community – and work to enhance that relationship through stewardship programs, etc.
- Natural beauty is significant however, the community should embrace the built environment is quite stunning as well. Both should be recognized and promoted. It is the notion that two of the triple bottom line elements are not addressed in conversations and planning of downtown (economic and social).

What do you think the identity of downtown is or could be? All groups:

- Downtown could be the home to a vibrant and recognized green "tech industry" cluster – one that drives new wages, creates new products, and attracts a vibrant residential market.
- Downtown has the opportunity to rebrand itself as a destination tourism market. It could become the central point for all of SW Washington.
- Funky but in a good way green / music and arts / diverse / and tolerant / compassionate / cultural / comfortable.

4220 - 6th Avenue SE / Lacey, WA 98503 / P 360.754.6320 / F 360.407.3980 / www.thurstonedc.com

Appendix D:

Theater Rep. Meeting

Key Issues raised by Theater Representatives

Lighting and Parking – they go together! (Biggest issue for theater reps)

- Better lit places for parking
- Better/more lighting in existing parking lots they are dark and feel unsafe
- Parking and vagrancy are the worst issues available parking with good lighting needed

Parking

- Shared parking lots for evening use
- Washington Center employees have talked with private parking lot owners they were not inclined to share their parking lots for indemnity reasons
- Parking for production vehicles dedicated parking so they know where to go
- Availability of city owned lots needs good signage
- Parking for families with strollers and children needed near Olympia Family Theater

Lighting

- Alley lighting behind theaters is needed
- Children (performers) are coming and going to the theaters from the alleys not safe
- Washington Performing Arts has had break-ins from the alley on show nights!
- It is especially dark in fall and winter feels unsafe to walk to parking lots and cars
- Existing street lighting is too dim need more lights and brighter lights
- Patrons feel unsafe at night even if it's only a perception it has an effect
- Need volunteers to walk patrons to their cars at night

Connectivity

- Improving the street scape, lighting and walkability between HOCM and Olympia Family Theater for families would be wonderful
- Pull more people from HOCM to downtown
 - Ice cream shops and cafés
- Improve connection to waterfront
- State Street is barrier hard to cross and traffic moves too fast, unfriendly crossings
- Encourage and improve connectivity between Capitol Campus and downtown
 - Better foot traffic to Farmers Market
 - Eat your way from Capitol to the Market and Waterfront

Downtown Ambience

- Identify new character areas with signage designed by local artists, so that you know what area you
 are in and the signage reflects the distinguishing character of the area
- Characters areas are good but the boundaries may change with time
 - For example the Midnight Sun Theater is on Columbia, not in entertainment area

- Need more restaurants downtown
 - 45% of Washington Performing Arts patrons eat dinner out prior to shows
 - Film Society patrons eat dinner after the shows late night restaurants
- Awnings over downtown business are a hodge podge and they leak. Need better standards for downtown awnings, important to stay dry when downtown.
- Public Restrooms Downtown Please!
 - What is status?

Transportation

- Expand Dash downtown to run on weekends, especially summer and holidays
 - How is Downtown Strategy coordinating with IT?
- Need more dash east and west service
- Need a shuttle between HOCM and downtown
- Late night Dash in Entertainment Area!!
 - Parking lot connections to events
 - People can catch Dash and go from venue to venue
- Expand Evergreen bus to run all year round rather than just "school year' Evergreen has summer school too.

Other Issues

- Crazy Faith at Harlequin They show up early in day to hold a space for tents and trucks. They feed the street dependent people on Thursday and Saturday nights – most important nights for the theater. Long time patrons with season tickets have cancelled due to Crazy Faith. They will not move – what is the status of their permit for these activities?
 - Harlequin needs help with this problem it's affecting attendance
- Downtown business do not have glass recycling
- Additional trash receptacles needed
- Need more businesses to open before 10am on weekends for families

Appendix E:

Urban Design Discussion

The urban design and streetscape character portion of the May 26th Urban Design Discussion meeting is included in the pages below. This portion of the meeting included an instant polling activity, where members of the public rated the proposed elements. The results from the instant polling are included in the following slides.

What Is Design?

GUIDING FRAMEWORK



DESIGN TOOLS

PUBLIC REALM

- STREETS • PARKS
- SHORELINES
- SPECIAL FEATURES

DEVELOPMENT

- · ZONING
- DESIGN GUIDELINES
- HISTORIC PRESERVATION
- INCENTIVES





OTHER OBJECTIVES

- HOUSING & NEIGHBORHOODS
- STREET LIFE & SOUND CAPITOL
- CIRCULATION & ACCESS
- ECONOMIC & BUSINESS DEVELOPMENT



GUIDING FRAMEWORK

CHARACTER AREAS

Important for:

- · Identifying land use focus
- · Establishing design guidelines and street character
- · Formulating a development (and parking) strategy

CHARACTER AREAS

WATERFRONT Enhance and connect to waterfront attractions.

CAPITOL TO MARKET Encourage a high activity mix of uses from the Capitol to the Farmers

ARTISAN/TECH

Market.

Encourage an eclectic mix of commercial activities and residences to support a creative neighborhood.

ENTERTAINMENT

Continue the core's energy eastward in a safe and lively entertainment

SE NEIGHBORHOOD

neighborhood with services and amenities.

EXISTING FEATURES

City and State parks State Capitol Campus

Attractions or landmarks



GUIDING FRAMEWORK:

DESIGN GUIDELINES AND HISTORIC PRESERVATION

• Workshop 1 results



Popular mixed-use building types by district. The darker the grey, the greater the frequency of these photos placed in the district.



STREET CHARACTER

• Workshop 1 results

OLYMPIA DOWNTOWN STRATEGY

























landscaping

infrastructure

C Green stormwater D Multi-use alleys E Ped-bike-car



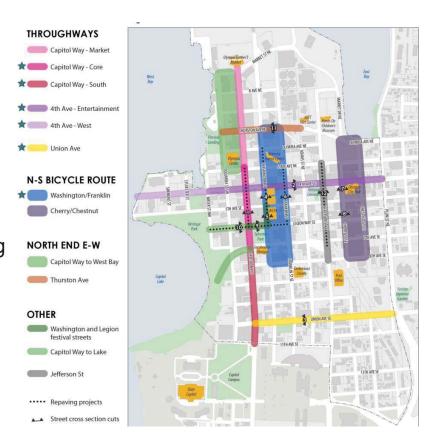
H Pedestrian lighting

Street & open space integration

GUIDING FRAMEWORK

STREET INVESTMENTS

- Improvements with stars will require traffic study
- Some priorities driven by repaving projects
- Multi-modal solutions





GUIDING FRAMEWORK: STREET INVESTMENTS

FIT WITH CITY-WIDE AND REGIONAL TRANSPORTATION NEEDS

- Focused on ped, bike and transit because
 - · Policy direction,
 - Neglected,
 - Necessary for a strong downtown.

BUT

- Automobile and freight are also important and will be addressed in the traffic study, so
- Some projects will need comprehensive transportation study



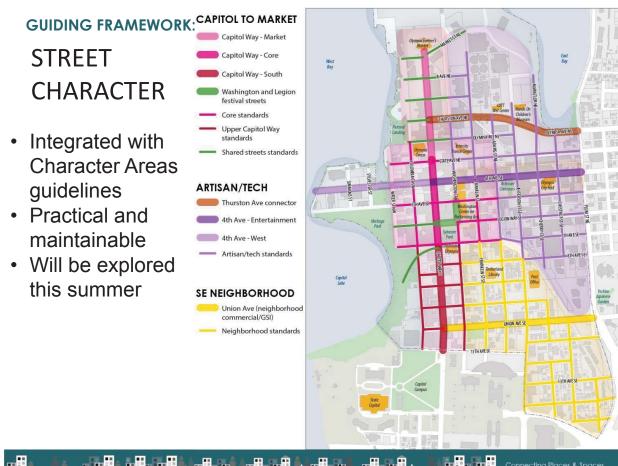


GUIDING FRAMEWORK: STREETS

KEY OBJECTIVE: NORTH-SOUTH BICYCLE ACCESS

- Washington –
 (Requires changes to roadway section)
- Franklin (too many buses)
- Cherry (Lots of driveways but could provide a loop)





GUIDING FRAMEWORK: CHARACTER AREAS

CAPITOL TO MARKET

- Creating a continuous experience from Farmer's Market to Capitol Campus along Capitol Way spine
- · High activity mix of uses
- Residential throughout
- Comprised of three distinct areas with Capitol Way as the unifying spine
 - Market Build on Market and Percival Landing
 - Core Build on historic district
 - South Connect to lake

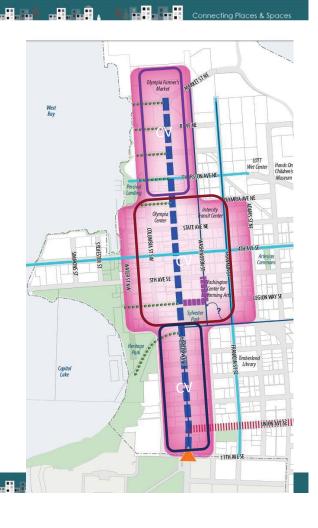


DESIGN CHARACTER:

CAPITOL TO MARKET

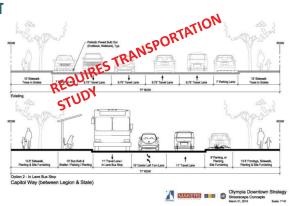
Streets

- Capitol Way
- Legion Way
- Washington St.



CAPITOL WAY FUNCTION

- · Build on Greening Capitol Way
- Check to see if road diet to 3 lanes works.
- Busses, peds, and vehicles No bike lanes.
- · Requires transportation study





DESIGN CHARACTER: CAPITOL TO MARKET

CAPITOL WAY - STREETSCAPE CHARACTER

• Strong streetscape statement to link market, core and south segments.



Amenity zone adjacent to curb



Seating nooks support the pedestrian experience



Generous walking and site furnishing zones



Paving and site furnishings reinforce a consistent linear experience



CORE AREA STREETSCAPE CHARACTER







Parking step-out and curbside amenity zone differentiated from sidewalk with paving material







Clean, classic site furnishings support civic character

What do you think?

INPUT

- 5 Great, High Priority
- 4 Good, Pursue it
- 3 Neutral or unsure
- 2 Do not like
- 1 Really do not like

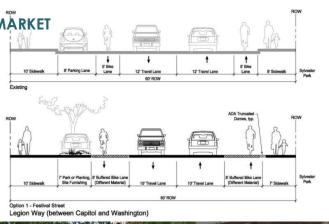
WHAT DO YOU THINK?

- 1. Study road diet (4 to 3 lanes) on Capitol Way and establish high quality, unifying, traditional streetscapes on Capitol Way and in Core.
- 1. Really do not like
 7%
 2. Do not like
 3%
 3. Neutral or unsure
 8%
 4. Good, Pursue it
 5. Great, High Priority
 43%

Mean = 4.07



- · Festival street.
- · No curbs for flexibility
- Similar function and section





LEGION WAY - STREETSCAPE CHARACTER

Between Washington St and Capitol Way



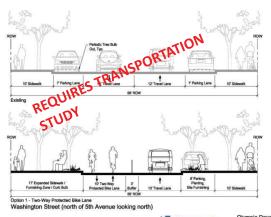
special night time

WHAT DO YOU THINK?

- 2. Festival street on Legion with no curbs and special lighting, etc.
- 1. Really do not like
 6%
 2. Do not like
 3%
 3. Neutral or unsure
 18%
 4. Good, Pursue it
 46%
 5. Great, High Priority
 27%

WASHINGTON

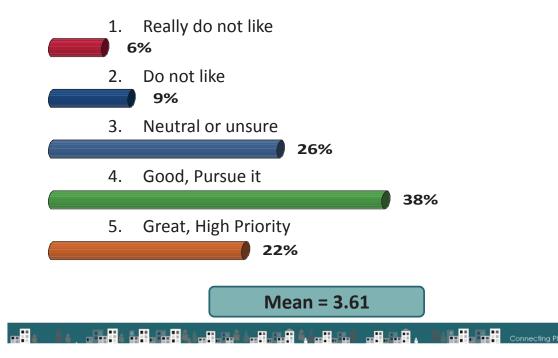
- Several parking, bike, travel configurations being considered.
- Requires transportation study
- •Maintain high quality streetscape





WHAT DO YOU THINK?

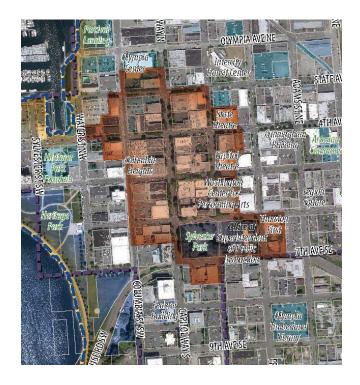
3. Study Washington Street as a potential protected bike lane + great streetscape.



CAPITOL TO MARKET

Historic Preservation

- Develop specific design guidelines for historic district
- Foster coordination between DRB and OHC
- Consider streetscapes that enhance historic areas



DESIGN CHARACTER: CAPITOL TO MARKET HISTORIC PRESERVATION

Historic District Guidelines

- Provide more specific directions for new buildings to reinforce the district's general character but do not require imitation historical buildings.
- Relate to the general proportions, and façade modeling but not necessarily the ornamental details or traditional materials.
- Emphasize pedestrian interest and welcoming entries.



WHAT DO YOU THINK?

- 4. Update review processes and design guidelines to achieve historic preservation objectives in core.
 - 1. Really do not like



2. Do not like



3. Neutral or unsure



4. Good, Pursue it



5. Great, High Priority

67%

Mean = 4.49

GUIDING FRAMEWORK: CHARACTER AREAS

WATERFRONT

- Enhance existing attractions
- · Complete waterfront trail
- Connect to adjacent areas





39

GUIDING FRAMEWORK: CHARACTER AREAS

WATERFRONT **STREETS – IT'S ABOUT CONNECTIONS**



DESIGN CHARACTER: WATERFRONT

WATERFRONT

North End: Multi-function with excellent pedestrian conditions



Connecting Places & Spaces



WHAT DO YOU THINK?

- 5. Over time, improve Water Street and E-W street connections Emphasize waterfront character.
 - 1. Really do not like
- 2%
 - 2. Do not like
- **1**%
- 3. Neutral or unsure
- 5%
 - 4. Good, Pursue it
 - 20%
 - 5. Great, High Priority

Mean = 4.58

72%

Connecting Places & Spaces

DESIGN CHARACTER: WATERFRONT

Design Guidelines to reinforce current maritime character

- · Small scale
- Mix of traditional and contemporary
- Art & details
- Water orientation and public access.





WHAT DO YOU THINK?

6. Design guidelines for waterfront should emphasize small scale with mix of characters.

1. Really do not like

2%

2. Do not like

5%

3. Neutral or unsure

16%

4. Good, Pursue it

26%

5. Great, High Priority

ority
51%
Mean = 4.20

GUIDING FRAMEWORK: CHARACTER AREAS

ARTISAN/TECH

- Mix of employment, arts, entertainment, small & artisan manufacturing, culinary activities, etc.
- Unique housing types (e.g.: studio lofts)
- Build on LOTT and existing industrial/tech activities.
- All ages
- · Lots of energy
- Improve safety and amenity
- Attractive workshop character



DESIGN CHARACTER: ARTISAN/TECH STREETS

Thurston Ave. Cherry St. Jefferson St.



CHARACTER AREAS: ARTISAN/TECH AREA

ARTISAN/TECH AREA STREETSCAPE CHARACTER





Enhanced frontage zones allow for artisan/tech activities to spill into streetscape. For example, café/restaurant seating, outdoor retail space etc.

Bollards allow for flexible use



Site furnishings reinforce industrial workshop character



Street and pedestrian lighting support night time activities



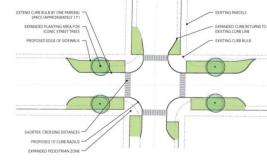
Cherry St. parklet provide precedent for simple wood and welded street furnishings

Connecting Places & Spaces

CHARACTER AREAS: ARTISAN/TECH AREA ARTISAN/TECH AREA STREETSCAPE CHARACTER



Because there are so many drives and different street functions, curb bulbs at intersections may provide the best opportunities for landscaping and art..





WHAT DO YOU THINK?

- 7. Emphasize low key, utilitarian streetscapes in Artisan/Tech district. Focus on intersections and specific opportunities
 - 1. Really do not like



2. Do not like



3. Neutral or unsure



4. Good, Pursue it



5. Great, High Priority

53%

Mean = 4.22

DESIGN CHARACTER: ARTISAN/TECH

THURSTON:

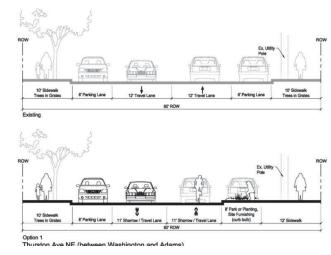
Excellent sidewalks on north side.



Connecting Places & Spaces

THURSTON FUNCTION

- Fix sidewalk in block near food bank and extend curb to allow for queuing.
- Bike route connecting Cherry St and Market Dr to Columbia St.





DESIGN CHARACTER: ARTISAN/TECH

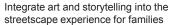
THURSTON CHARACTER

 A street-trail on the north side of the street from Percival Park to the Hands On Museum – add lights and trees.



THURSTON AVE - STREETSCAPE CHARACTER







Continue existing Olympia street and pedestrian lighting along Thurston



WHAT DO YOU THINK?

- 8. Improve sidewalks where needed and add pedestrian lights on Thurston.
 - 1. Really do not like
- 3%
 - 2. Do not like
- 1%
 - 3. Neutral or unsure
- 9%
 - 4. Good, Pursue it
- 23%
 - 5. Great, High Priority

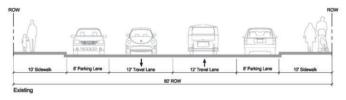
63%

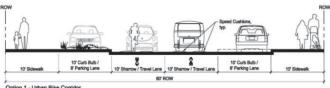
Connecting Places & Spaces

Mean = 4.41

CHERRY

- Bikeway? It would provide a loop route over to Thurston & the Market & Landing
- Shared street north of 4th

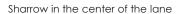




Cherry (between 7th and 5th)









Speed cushions with bicycle cut outs



Intersection markings





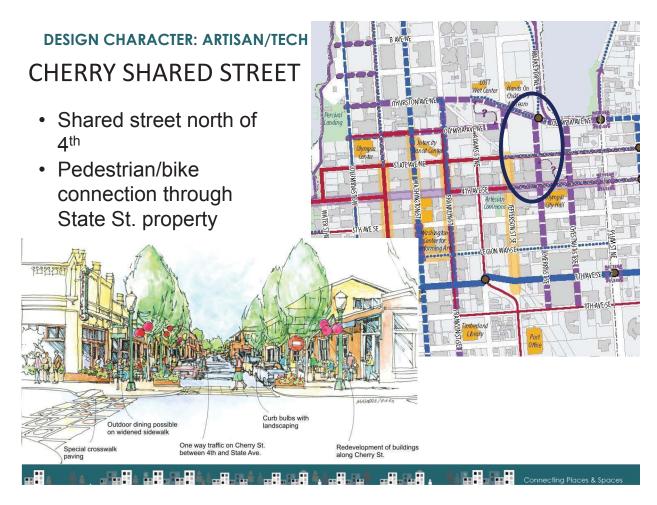
Controlled or enhanced crossings at arterial streets; Stop signs for non-arterial streets intersecting with bike corridor.



Curb bulbs

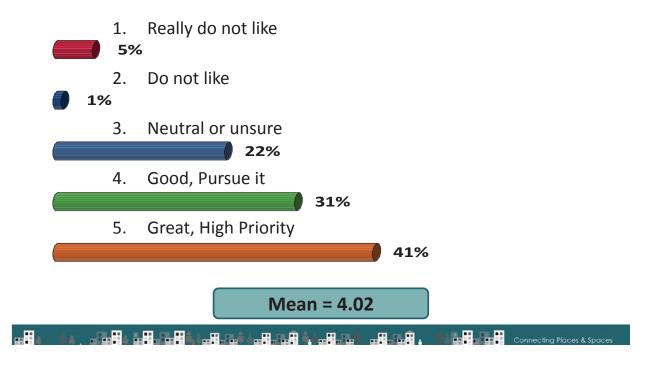
CHERRY STREET BIKE CORRIDOR





WHAT DO YOU THINK?

9. Create bikeway on Cherry with connections to Thurston.



JEFFERSON

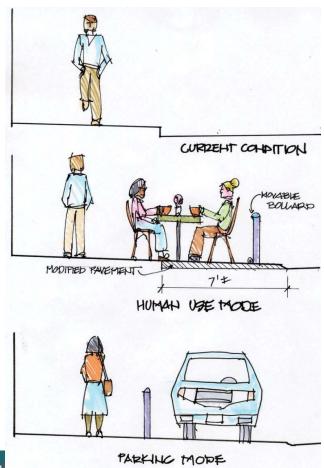
- · Rails not good for bikes
- Sidewalk extension and low rolled curb with movable bollards could allow multi-use of parking area.
 Sometimes parking – Sometimes seating



DESIGN CHARACTER: ARTISAN/TECH

JEFFERSON

Sidewalk extension and low rolled curb with movable bollards could allow multi-use of parking area. Sometimes parking — Sometimes seating





WHAT DO YOU THINK?

- 10. Encourage flexible use of parking lane on Jefferson and other Art/Tech area streets where appropriate.
 - 1. Really do not like

3%

2. Do not like

10%

3. Neutral or unsure

17%

4. Good, Pursue it

34%

5. Great, High Priority

34%

Mean = 3.86

DESIGN CHARACTER: ARTISAN/TECH

ADAPTIVE REUSE

- Incorporate adaptive reuse tools and incentives
- Analyze the feasibility of an adaptive reuse project
- Identify code changes
 & incentives to
 encourage reuse.

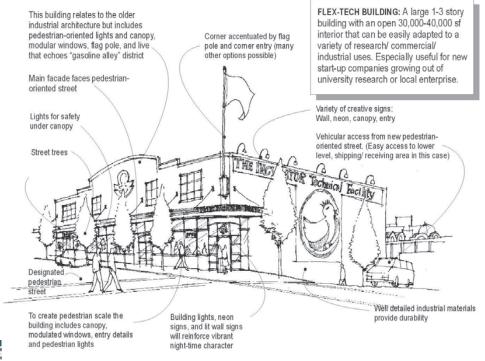






DESIGN GUIDELINES

• Encourage re-use and provide examples



DESIGN CHARACTER: ARTISAN/TECH

DESIGN GUIDELINES

- Pedestrian oriented facades and entries
- Building details & art
- Variety and exuberance rather than refinement – although refinement is also OK
- Market area a good model for new construction







WHAT DO YOU THINK?

- 11. Address barriers to adaptive use and emphasize design guidelines that encourage variety and utilitarian character.
 - 1. Really do not like



2. Do not like



3. Neutral or unsure



4. Good, Pursue it



5. Great, High Priority

69%

Mean = 4.54



ENTERTAINMENT

- · Focus on night-life and the arts
- · Insure safety and cleanliness



DESIGN CHARACTER: ENTERTAINMENT

4TH AVE

 Short term: Reduce speed and traffic impacts

• Future: Study 2 way traffic



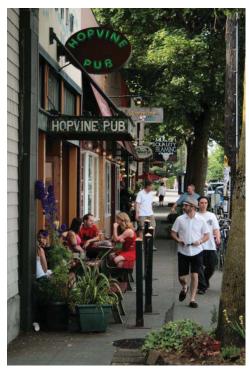
WHAT DO YOU THINK?

12. Calm traffic on 4th and study 2-way options.



CHARACTER AREAS: ENTERTAINMENT DISTRICT

ENTERTAINMENT STREETSCAPE CHARACTER





Pedestrian lighting is a high priority; Street art adds to the entertainment along the streetscape





Multi-tone pavers enhance whimsical streetscape.



The Entertainment District is a good place for art

Street trees do not interfere with sidewalk activities Parklets extend entertainment open space

WHAT DO YOU THINK?

13. Streetlights and festive streetscapes in the **Entertainment District**

▗▊▊▊▗▐▊▊▊▊▊▋░▊▃▊▃▋░▍▄▊▃▊▟░▍▄▊▃▊▃▋▃▊▃▋

- Really do not like 1.
- 1%
 - Do not like 2.
- 3%
 - Neutral or unsure
- 9%
 - Good, Pursue it
 - 27%
 - 5. Great, High Priority

59%

Mean = 4.40



DESIGN CHARACTER: ENTERTAINMENT

DESIGN GUIDELINES

- Pedestrian oriented facades and entries very important.
- · Building details & art
- Building lighting and individual "art" signage encouraged.
- Insure safety and cleanliness.
- · Mix of architecture







WHAT DO YOU THINK?

- 14. Design guidelines that emphasize creativity, variety, and pedestrian ambience in the Entertainment District
 - 1. Really do not like

0%

2. Do not like

10%

2%

3. Neutral or unsure

4. Good, Pursue it

35%

5. Great, High Priority

52%

Mean = 4.37

GUIDING FRAMEWORK: CHARACTER AREAS

SOUTHEAST DOWNTOWN NEIGHBORHOOD

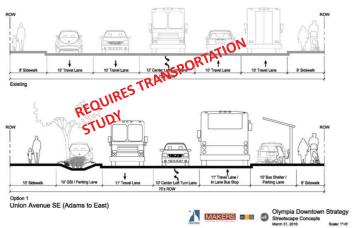
- Family friendly residential neighborhoods
- Variety of housing types
- Excellent pedestrian connections



DESIGN CHARACTER: SOUTHEAST

UNION AVE

Opportunity to create an excellent entry to south Downtown with green infrastructure and landscaping





Step 3 Summary Report 57

DESIGN CHARACTER: SOUTHEAST

UNION AVE - STREETSCAPE CHARACTER





Wide planters allow for large trees and green infrastructure plantings creating a boulevard-like entry to downtown





Site furnishing palette can reinforce avenue identity



Green infrastructure plantings provides a multi-functional landscape



Dual street and pedestrian lights provide scale and opportunities for baskets and banners

WHAT DO YOU THINK?

15. Test to see if a diet on Union St will handle traffic and if so, in the future, emphasize green infrastructure streetscape.

Mean = 4.31

- 1. Really do not like
- 1%
 - 2. Do not like
- 5%
 - 3. Neutral or unsure
- 12%
 - 4. Good, Pursue it
 - 27%
 - 5. Great, High Priority

55%

Connecting Places & Spaces

DESIGN CHARACTER: SOUTHEAST

NEIGHBORHOOD STREETS

Pleasant streetscapes with a variety of street trees and landscaping.

No special street lights or other features except in unique situations.







WHAT DO YOU THINK?

- 16. Minor improvements to SE Neighborhood streetscapes to improve pedestrian access and safety.
 - 1. Really do not like

0%

2. Do not like

1%

3. Neutral or unsure

4. Good, Pursue it

40%

5. Great, High Priority

43%

Mean = 4.24

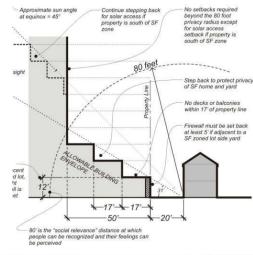
Connecting Places & Spaces

Step 3 Summary Report 59

DESIGN CHARACTER: SOUTHEAST

DESIGN GUIDELINES

- · Increase compatibility between old and new construction and between large and small buildings
- Retain human and small architectural scale
- Enhance safety
- Ensure quality

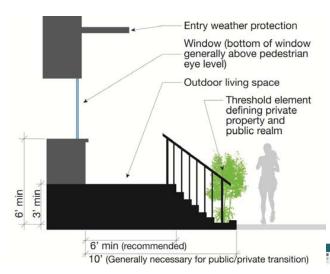






DESIGN CHARACTER: SOUTHEAST DESIGN GUIDELINES

- Encourage front yard activity
- · Provide privacy for ground related units
- Promote appropriate infill



ACCESSORY DWELLING UNIT (ADU)



Appendix F:

Market Analysis

Property Counselors, the economic consultant with the MAKERS team, conducted a Market Analysis for Downtown Olympia. The summary of the report is included in the following pages. (This version includes slight revisions made in July 2016.)

FINAL DRAFT: MAY 24 2016

OLYMPIA DOWNTOWN STRATEGY

MARKET ANALYSIS

PREPARED FOR:

CITY OF OLYMPIA AND
MAKERS ARCHITECTURE AND URBAN DESIGN

PREPARED BY:

PROPERTY COUNSELORS

MARCH 2016

Step 3 Summary Report 61

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OLYMPIA DOWNTOWN STRATEGY	Market Analysis
PROPERTY COUNSELORS	PAGE 2

FINAL DRAFT: MAY 24 2016

I. Introduction and Summary

Introduction

Olympia is the capitol city of Washington State and enjoys a stable workforce with an engaged and educated community. Its historic downtown has a dramatic natural setting and a variety of living, shopping, and entertainment experiences. Over the past twenty years, Downtown has benefitted from over \$150 million in investment in public infrastructure and amenities. The City is looking to capitalize on that investment by adopting a Downtown Strategy that will provide a plan for achieving the vision for Downtown. The Strategy will set priority actions for the next five to six years, illustrate desired design elements and future conditions, guide City budgets, work plans and partnerships, and help to market downtown.

In order to identify realistic economic opportunities for Downtown, the Strategy includes a market analysis for potential uses that could be supported over the next 20 years. The analysis will provide a basis for identifying physical improvements to Downtown, as well as conditions that will support private investment. All of these elements will become part of the overall strategy for the future.

This report documents the results of the market analysis for potential uses. It is organized into seven sections.

- I. Introduction and Summary
- II. Economic and Demographic Overview
- III. Downtown Profile
- IV. Demand for Retail
- V. Demand for Office
- VI. Demand for Residential
- VII. Demand for Lodging

The major findings and conclusions of the analysis are summarized in the remainder of this section.

SUMMARY

ECONOMIC AND DEMOGRAPHIC OVERVIEW

Government is the largest category of employment in Thurston County with 34% of total wage and salary employment. State employment has grown since 2011 to reach a total of over 25,000 full and part-time workers. Olympia's share of State workers in Thurston County has fallen from 66% 1998 to 52% in 2011.

Olympia is the largest of the three major cities in Thurston County. The average household size in Olympia is lower than in the other two cities; the median age is higher; and the median income is lower. The population in Olympia is projected to increase by 17,390 over the next 20 years. The City's Comprehensive Plan calls for 25% of that increase to occur in Downtown Olympia.

The visitor industry in Thurston County is comparable in terms of number of employees to the wholesale or manufacturing sectors. Olympia is easily accessible within the region by automobile, and offers several park, recreation and museum attractions.

DISTRICT PROFILE

The Downtown Strategy Area is defined as the area west of Plum Street, north of 11th SW and 14th SW, west of Capitol Lake, north to include the Port of Olympia property. The area includes approximately 500 acres of land. The area includes over seven million square feet of buildings as determined by a recent inventory by the City. The amount of building area is equally distributed among ground floor uses and all upper floors. Office is the most prominent use, followed by residential and retail. Much of the retail space is located on the ground floor. Most of the residential and office space is on upper floors.

The total population of Downtown in 2010 was approximately 1,800, an increase of 21% over the previous decade. The area south of Legion Way has a greater population than the area to the north, and grew at a faster rate over the decade. The area to the north has a significantly higher median age, lower household size and lower median income. Overall there are 931 units of low and moderate income housing units (both subsidized and low cost) and 714 market rate units. The latter number includes 299 units currently under construction. The number of units under construction represents almost 20% of the total number of units Downtown. These units represent a significant shift in the balance between low and moderate income and market rate units.

The largest single category of business in terms of square feet is restaurants. Including bars and coffee shops/bakeries, the food service cluster represents one-third of total retail and restaurant space downtown. General retail and boutiques is the second largest single category. Together with furniture, apparel, art, antiques, books, and jewelry, specialty retail makes up almost 30% of total space. There is only one grocery store and no standalone drug store. Downtown taxable sales represent only 4.6% of city-wide retail trade and 21% of selected services. Downtown has the largest shares of city-wide sales for

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Non-store Retailers, Personal Services, Miscellaneous Retailers, Arts/Entertainment/Recreation, and Foods Services.

DEMAND FOR RETAIL

Total taxable retail sales in Olympia grew from \$1.10 billion in 2004 to \$1.24 billion in 2014, an annual average growth rate of 1.2 percent, well below the rate of inflation for the period of approximately 2.4%. Retail trade grew at .8% percent while the selected services grew at 3.4 percent. Automobiles, Food Services, General Merchandise, and Building Materials were the largest sectors. The fastest growing sectors city-wide were E-commerce, Arts and Entertainment, Drug Stores and Convenience Stores.

Downtown Olympia currently has a business mix typical of a lifestyle retail center with multiple tenants in the food service, entertainment, furnishings, apparel and miscellaneous retail. It is distinct from the regional shopping centers in West Olympia and Lacey, and the many neighborhood and community scale centers that provide more convenience type goods that shoppers seek on a frequent basis. The asking rents for several established retail buildings in Olympia typically fall in the range of \$15 to \$20 per square foot. There are many buildings with rents below these levels, particularly in Downtown Olympia. Such rents provide opportunities for new businesses to become established and grow over time.

The total potential increase in sales is estimated to be \$152 million annually by 2035, an increase of approximately 100% over the period. Capture of regional growth represents the largest share if this increase, followed closely by increased downtown capture in selected sectors, and increased sales to Downtown residents. The sectors with the largest potential increase are Food Services, Food and Beverage, Miscellaneous Retail, and Apparel and Accessories. Increased sales of this magnitude would support an additional 650,000 square feet of retail space, an increase of approximately two-thirds over the current inventory[ABI].

DEMAND FOR OFFICE

State-occupied space represented 51 percent of all office space in the County in 2014. The actual percentage was undoubtedly higher, as the total square feet includes vacant space, and space that may serve some retail uses. The State-occupied buildings include most of the larger office buildings, while much of the non-State space is in smaller buildings. The amount of State leased space declined dramatically between 2010 and 2014. Accordingly, the amount of Non-State space increased dramatically, but the amount of occupied space has not kept pace. The estimated office vacancy is approximately 10%, and the vacant space represents approximately eight to ten years absorption at historic rates.

The highest office rents in Olympia are in the higher amenity buildings with water views Downtown. None of these buildings were built in the past ten years. The newest major office building in downtown Olympia is the Washington State Employees Credit Union

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Olympia Downtown Strategy

building on Union Street, but this building is owner-occupied. There are very few new private office projects in the County. The State-owned 1063 Building is under construction on the capitol campus. Thurston County is considering possible relocation of its administrative buildings in West Olympia above Capitol Lake, with Downtown Olympia a possible location.

Office using employment in Olympia is projected to grow by 5,357 between 2014 and 2040. Office using employment in Thurston County is projected to grow by 16,748 between 2014 and 2040. This growth would support an additional 41,000 square feet each year in Olympia and 124,000 square feet in the county as a whole. At this rate it would require approximately eight years to fill the existing vacant office space countywide. However, with conversion of some buildings to residential or other uses, and with the lack of any new Class A office space developed in Olympia over the past decade, there will be support for new development in Olympia sometime sooner than that eight year horizon.

DEMAND FOR RESIDENTIAL

Multifamily development is relatively common in Olympia, with multifamily representing 40% of total units in 2015. Over the past 15 years, 44% of the net increase in units in Olympia was in multifamily units. Olympia has a current vacancy rate (as of September 2015) of 3.6 percent, higher than the other cities, but lower than the 5.0 percent target rate for a typical market. Units built since 2010 in Olympia have a slightly lower average vacancy. Olympia's average rents are lower than the average for the county as a whole. This can be partly attributed the older inventory in the city. Considering only units built since 2010, rents are much higher in Olympia. Generally, prevailing rents of \$1.00 to \$1.40 per square foot are less than the rents necessary to support the cost of new construction of midrise buildings with structured parking. However, the 123 4th building under construction has asking rents of \$2.00 per square foot or more, levels that will support such construction.

The average home values for condominiums/coops in Olympia are estimated by Zillow to be \$196,000 compared to \$254,000 for all homes. Condominium/coop values dropped from a peak of \$241,000 in 2007, to a low of \$175,000 in 2012, before returning to the current value. Of the units currently for sale many are in projects built just prior to the recession. Most of the units for sale are townhouse units. The most expensive units generally range in size from 1,500 to 2,000 square feet. On a per square foot basis, the highest priced units are just over \$200. However, many of the new townhouse units are for sale for approximately \$150 per square foot. Generally, condominium sales have begun to increase and prices have stabilized, but the current prices are still well below the prices necessary to justify new investment.

The City targets that approximately one-quarter of the projected increase in City population over the next 20 years will locate Downtown. This increase would represent 2,500 to 3,500 additional housing units depending on the average household size. The distribution of new units by type will be based on the likely household composition and

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income levels of new residents. Family households with children under 18 are more likely to choose a townhouse. Family households without children, and with higher incomes are more likely to choose a midrise unit. Non-family households, with moderate incomes are more likely to choose a lowrise unit. The projected demand by unit type over the twenty year period is:

Townhouses	680 to 960 units
Lowrise (2-3 stories)	1,100 to 1,530 units
Midrise (4-5 stories)	720 to 1,010 units
Total	2,500 to 3,500 units

DEMAND FOR LODGING

The lodging industry suffered major shocks over the last decade. Activity in all jurisdictions in the County declined with the general economy in 2008, but has recovered strongly since then. Olympia captures the largest share of lodging activity, followed by Lacey.

There are over 2,000 guestrooms in the Olympia market area, with 36% in Lacey, 34% in Olympia, and 26% in Tumwater. Of the major hotels, only two are full-service hotels. In addition, only eight have significant amounts of meeting space. The Towne Place Suites on Capitol Way in Olympia opened in January 2016 after a major renovation. The Tumwater La Quinta opened in 2015. A Hampton Inn and Suites is scheduled to open with 126 rooms at 4301 Martin Way in Olympia in June 2016. A 118 room Hilton Garden Inn is under construction on Henderson Boulevard in Olympia. A Marriott Courtyard is proposed for an adjacent site.

Real growth in hotel performance reflects growth in room nights and growth in average daily room rate above inflation. The historical real growth rate was 2.3% between 1994 and 2015, a very challenging period for the industry. Future growth is assumed at 2.5% to 3.5%. The City's current share of county-wide room revenue was 46% in 2015 down from 51%% in 2003. Olympia should be able to maintain that share and even increase it somewhat based on likely enhancements to Downtown. The number of supportable new hotel rooms in the study area over the next 20 years is projected to range from 138 to 311. A portion of the new rooms are likely to be limited service rooms. But it is important that at least one full service hotel be included in order to diversify the market segmentation and reinforce Downtown as the center of the local lodging and entertainment sector.

SUMMARY OF POTENTIAL DEMAND

The projected demand for increased development in Downtown Olympia is summarized in Table I-1.

OLYMPIA DOWNTOWN STRATEGY

MARKET ANALYSIS

FINAL DRAFT: MAY 24 2016

Table I-1
Summary of Projected Demand

	2015-2025	2025-2035	2015-2035
Residential Units			
Townhouse	342-479	342-479	684-958
Low rise	549-768	549-768	1,097-1,536
Mid Rise	360-503	360-503	719-1,006
	1,250-1,750	1,250-1,750	2,500-3,500
Retail Square Feet	327,000	328,000	655,000
Office Square Feet	200,000*	200,000	400,000
Hotel Rooms	62-133	76-178	138-311
* includes backfill.			

In order to achieve these projected levels, it will be necessary to improve the desirability of Downtown through:

Promotion of a positive identity.

Addition of streetscape improvements and public amenities to enhance attractiveness.

Response to perceptions of lack of parking and security.

Promotion of business retention and attraction.

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MARKET ANALYSIS

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Home » Community » Downtown » Downtown Strategy

Olympia's Downtown Strategy

Featured Links

- Downtown Vision & Goals
- Downtown Zoning & Basic Standards
- Downtown Design Districts and Standards
- First Floor Land Use
 Inventory Map
- Community Renewal Area (CRA)
- Action Plan
- Grow Olympia Fund

Navigation

- About Olympia
- Maps
- Regional Links
- Getting Around
- Visiting the Capitol
- Parks, Arts & Recreation

Upcoming Opportunities

Check out our online survey

☐ regarding Downtown design elements, open until July 24.

Drop by our Open House at Harbor House on Saturday, July 30, from 11 am - 3 pm. Learn more about Downtown housing, views and other strategy elements.

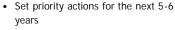
Stakeholder Work Group: The June 1 meeting was cancelled. The next meeting is July 21 at 5:30 at the Eastside Fire Station

Workshop #3 has be rescheduled to Saturday, Sept 17 at 9:30 at the Olympia Center

View the complete Public Participation Timeline and a copy of the Market Report

What is the Downtown Strategy?

The Downtown Strategy will help to make the community's vision and goals for Downtown, as outlined in the Comprehensive Plan, a reality and create a safe and welcoming downtown for all users. In addition, it will:



- Illustrate desired design elements and future conditions
- Guide City budgets, work plans and partnerships
- · Help us market downtown

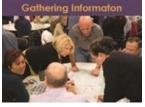
Downtown Vision & Goals

Read the Summary From the Comprehensive Plan

The City has hired MAKERS Architecture and Urban Design 🗗 to help develop the Downtown Strategy. The five-step public process below is currently underway.

• View the <u>Public Participation Timeline</u>

Developing the Downtown Strategy



Step 1 - Gathering Information Complete ✓

In Step 1 we will gather information and analyze downtown conditions and goals, leading to the identification of more specific objectives.

Deliverables for Step 1

 Preliminary real estate, job, housing and retail market analysis, describing how the different sectors interact and

influence the Downtown's overall economic vitality.

 Mapping of sub-districts (areas of special character or function) within the downtown strategy area

Materials from Step 1 Public Meetings

- Step 1 Summary Report
- Results from step 1

Complete ✓

Action Plan

PUTTING OUR COMPREHENSIVE PLAN INTO ACTION



New

FINANCING OPTION FOR SMALL BUSINESSES



CRA

OLYMPIA'S COMMUNITY Renewal area Program



City Calendar

08/23 - 5:30 p.m. <u>Neighborhood Meeting Pioneer</u> <u>Elementary Mini Building Addition</u>

08/23 - 7:00 p.m. City Council Meeting

08/24 - 09:00 a.m. Site Plan Review Committee

08/24 - 09:30 a.m. Volunteer Work Party

08/24 - 4:30 p.m. General Government Committee

View full calendar...

City Updates

APPLY NOW FOR 2017 TOURISM FUNDING.

Non profit and government agencies that provided tourism services or operate tourism facilities are eligible to apply. Application deadline is 4:00 p.m. on Wednesday, September 21, 2016. More...

CUSTOMER SERVICE SURVEY.

Have you contacted Public Works Customer Service in the past year? Take this survey and tell us how we did!

LEAD INFORMATION - OLYMPIA'S WATER QUALITY.

In the midst of recent news stories about lead and water quality, we have compiled some helpful information about Olympia's water system, our quality control measures and how you can keep your water safe at home. More...

2017-2022 PRELIMINARY CAPITAL FACILITIES PLAN.

The 2017-2022 Preliminary Capital Facilities Plan is now available to view online. For more information on Olympia's Budget process or how you can be involved please see our Budget 365 page

US 101/WEST OLYMPIA ACCESS PROJECT. Learn about the recommended highway ramp additions on US-101 at West



Step 2 - Evaluate Alternatives

Step 2 evaluates alternatives for land use, urban form and design, circulation, streetscape, high level parking strategies, and housing and social service measures.

Deliverables for Step 2

 Identification of priority viewsheds, and analysis of how these could be protected through urban form

alternatives, and the impacts to economic, housing and other goals.

- Meeting with representatives of housing and social program providers to craft proposals that address housing and social support programs in downtown.
- · Analyze feasibility of various development types, and the economic implications.
- Inform the scope of City's upcoming parking strategy with a general comparative analysis
 of what parking issues might arise under different land use options.

Results from Step 2 Public Meetings

- Step 2 Summary Report
- Q & A from Workshop #2
- Notes from Meeting with Social Service Providers

Urban Design Discussion

Step 3 - Urban Design Complete ✓

Step 3 will develop a preferred land use & urban design strategy, and related real estate, housing, business and retail strategies.

Deliverables for Step 3

 Develop a comprehensive downtown street improvement strategy that describes concepts appropriate for sub-

districts, and includes schematics for 5 streets segments in the core that will be transformed over the next 6 years.

- Meet with Design Review Board and Heritage Commission to discuss priorities for historic preservation and design guidelines.
- Meet with housing and social services to identify implementation measures, including the resources and organizational collaboration necessary to carry them out.

Materials from Step 3 Public Meetings

- Development & Business Forum #1: Thursday, April 28, 6:30 p.m., Olympia City Hall
 - Final report coming soon
- Urban Design Discussion: Monday, May 23, 6:00 p.m., The Olympia Center
 - Handouts from rescheduled June 6 event
 - · Posters from rescheduled June event
 - Video event presentations



Step 4 - Develop Implementation Tools (June-Aug)

Phase 4 will develop recommendations for zoning, view protection, design code amendments, and business and real estate incentives.

Deliverables for Step 4

- Provide design concept illustrations, and review design recommendations with the Design Review Board.
- Meet with housing and social services to identify implementation measures, including the resources and organizational collaboration necessary to carry them out.
- Discussion of potential SEPA exemptions for minor construction projects and infill
 exemption areas, along with methods to address historic and cultural resources.
- Draft a time phased implementation strategy that integrates recommended elements.

Step 4 Public Meetings

- DTS Workshop #3: Saturday, Sept 17, 9:30 am, The Olympia Center
- Development & Business Forum #2: TBD

Step 5 - Draft Report Available (Sep-Dec)

In Step 5 the Draft Downtown Strategy will be reviewed by the Olympia Planning Commission, leading to adoption by Olympia. More..

OLYMPIA MUNICIPAL CODE.

Quick link to codes and standards including Olympia Municipal Code.

MEETINGS. Agenda and Minutes of for City Council and most advisory committees.



the City Council by the end of 2016.

Deliverables for Step 5

• The Olympia Planning Commission will review the draft Downtown Strategy for consistency with the

Comprehensive Plan.

 The Commission and Council review process, including any workshops, public hearings or other opportunities, will be determined in 2016.

Step 5 Public Meetings

- Open House for Draft Downtown Strategy: Saturday, Oct 29, 10:00 am, The Olympia Center
- Public Hearing: TBD

Stakeholder Work Group

A group of 15 citizen and other stakeholder representatives will advise staff and consultants in preparation of public workshop materials.

The Stakeholder Work Group meets the first Wednesday of each month at 6:30 p.m. at City Hall. Agendas posted to the City's <u>Agenda and Meeting Calendar</u> • the Friday before.

- · Role of the Stakeholder Group
- Stakeholder Work Group Bios

Additional Information

- <u>DTS Relationship to Other Plans & Studies</u>
- · Process for the Viewshed Analysis
- <u>Downtown Strategy Area Map</u>
- Downtown Strategy Scope

Questions?

Contact Amy Buckler, Senior Planner at 360.570.5847 or dts@ci.olympia.wa.us

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Land Use & Environment Committee

Olympia Northeast Neighborhoods Alliance (ONNA) Subarea Plan

Agenda Date: 8/18/2016 Agenda Item Number: 4.B File Number: 16-0909

Type: information Version: 1 Status: In Committee

Title

Olympia Northeast Neighborhoods Alliance (ONNA) Subarea Plan

Recommended Action

City Manager Recommendation:

Recommend that City Council accept the ONNA Subarea Plan.

Report

Issue:

Whether to recommend that City Council accept the ONNA Subarea Plan.

Staff Contact:

Linda Bentley, Senior Planner, Community Planning & Development, 360.570.3746

Presenter(s):

Linda Bentley, Senior Planner, Community Planning & Development Mike Dexel, Chair, ONNA

Background and Analysis:

The City of Olympia 2014 Comprehensive Plan allows for and encourages a grassroots process whereby local residents, businesses, and community organizations work together in partnership with the City to help shape how neighborhoods grow and develop. This process, known as subarea planning, gives neighborhoods the chance to collaborate with the city to help shape their future development in alignment with neighborhood priorities while remaining consistent with the city's Comprehensive Plan. Subarea A is the first subarea in Olympia to organize and write a subarea plan.

Subarea A (ONNA) Plan

Subarea A, now named ONNA, includes all of the residents and businesses within the subarea boundary. The planning team is composed of representatives from five of the seven recognized neighborhood associations in northeast Olympia - Bigelow Neighborhood Association (BNA), Bigelow Highlands NA (BHNA), East Bay Drive NA (EBDNA), Northeast NA (NENA), and the Upper Eastside NA (UENA). The planning team has been meeting regularly since 2014 to discuss how subarea planning could be an effective tool to shape the Northeast community and to develop the subarea plan.

Type: information Version: 1 Status: In Committee

ONNA's draft subarea plan was presented to the Land Use and Environment Committee in May. Tonight we are presenting the "draft final" plan, attached. Interested residents were sent notice of the plan availability on the ONNA website and they were asked for their comments. The plan and the five (to date) resident comments were presented to the Planning Commission August 1. The Planning Commission unanimously voted to recommend that City Council accept the ONNA Subarea Plan.

If the City Council accepts the ONNA Subarea Plan, ONNA has identified several issues for its continuing discussion internally and with identified partners to carry out the actions in the Subarea Plan:

- 1. How do we see the City and the subarea using the plan in current and future planning, i.e., implementing the action steps?
- 2. What are ways to meaningfully engage a broad range of community members and businesses in a subarea planning effort?
- 3. How do we ensure continuity of leadership and engagement after the completed plan has been accepted by City Council?
- 4. What is the relationship amongst the neighborhood associations, subarea plans and the Coalition of Neighborhood Associations (CNA)?

Neighborhood/Community Interests (if known):

In addition to the interest from residents in the subject area, other potential subareas in the city are also interested in this process and will benefit from ONNA's experience.

Options:

Briefing only.

Financial Impact:

None at this time. Staff time and miscellaneous expenses are covered in CP&D's 2016 budget. Future budgets may be impacted depending on level of City involvement.

Attachments:

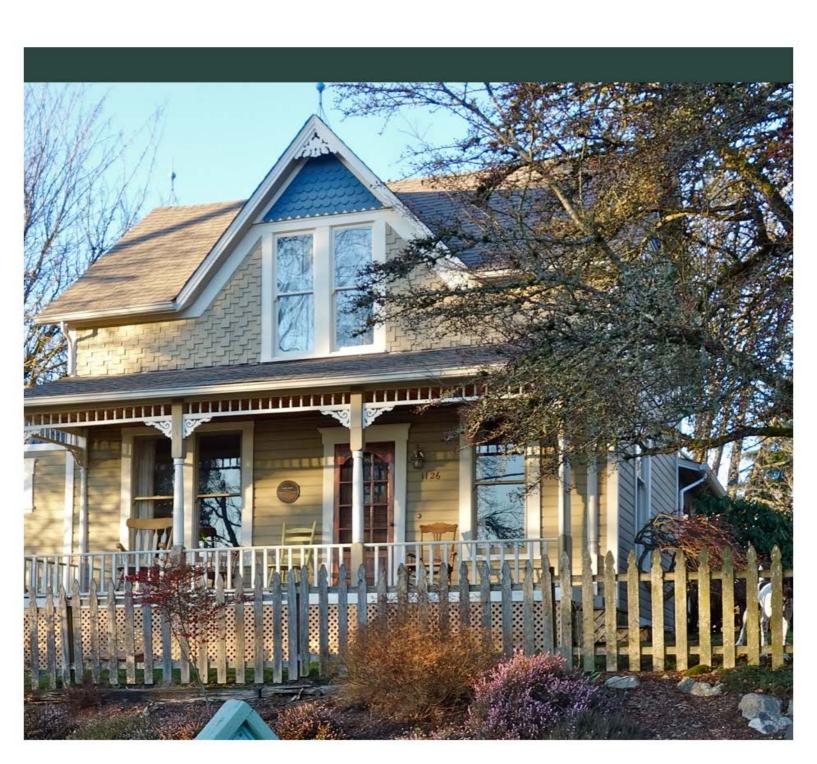
ONNA Subarea Plan (w/o Appendices)
ONNA Website (Plan Appendices)

ONNA Olympia Northeast Neighborhoods Alliance

Draft Subarea Plan

August 2016

"Subarea planning fosters relationships amongst neighbors, increases the understanding of local government and helps identify issues in our community."



Olympia Northeast Neighborhoods Alliance (ONNA)

Subarea Plan

City Council Subarea Plan Acceptance Date

MM/DD/YYYY

Acknowledgements

Olympia Northeast Neighborhoods Alliance Planning Committee

Bigelow Neighborhood
Jay Elder
Peggy O'Keefe
Seth Hutt
Barb LaForge
Tim Walker

Bigelow Heights Neighborhood
Melissa Allen
Susie O'Bryan
Ian Christopher
Gwendolyn Nehs

East Bay Drive Neighborhood

Don Law

Richard Wolf

Northeast Neighborhood
Mike Dexel
Peter Guttchen

Upper Eastside Neighborhood Stephanie Johnson Teague Powell

Olympia City Council

Cheryl Selby – Mayor
Nathaniel Jones – Mayor Pro tem
Jessica Bateman
Jim Cooper
Clark Gilman
Julie Hankins
Jeannine Roe

Previous Councilmembers

Stephen H. Buxbaum Steve Langer

City of Olympia Staff

Leonard Bauer, Deputy Director, Community Planning & Development Linda Bentley, Senior Planner Michelle Sadlier, Associate Planner Todd Stamm, Principal Planner

For further information: www.olynna.com

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Introduction

The Subarea Plan in Context

The City of Olympia's 2014 Comprehensive Plan states:

"Subarea planning is conducted through a collaborative effort by community members and the City, and is used to shape how neighborhoods grow and develop."

Reasons for Completing a Plan

A subarea plan allows residents to work more *proactively* with city staff to achieve their identified needs instead of *reacting* to new development or proposals in their neighborhoods. Determining needs through neighborhood activism and community involvement and working with the city through its decision-making process benefits all parties. The subarea plan legitimizes a system where community needs are supported and considered before city decisions are made.

Neighborhood planning goes beyond just developing a document that a community can refer to. The process fosters establishing relationships amongst neighbors and learning more about the neighborhood. It also increases the understanding of local government processes, helps identify real issues that our community faces and, through community involvement, helps to prioritize the needs of the community.

Acceptance by City Council of the ONNA subarea plan sets forth an agreement/understanding that our goals, objectives and action steps will be used by city departments as reference points to improve the decision making process.

Summary of Plan Contents

This document identifies the basics for completing a subarea plan which other neighborhoods in Olympia might use as an example for their own subarea planning efforts. It also describes the process that ONNA used to come up with a strategy to develop a plan, our community involvement efforts, a summary of our neighborhood profile and the goals, objectives and actions steps that are important to our community in NE Olympia.

Subarea Profile Summary

The ONNA subarea is a vibrant neighborhood of 7,134 residents located northeast of Downtown Olympia (Figure 1). This civically engaged community is served by neighborhood associations that are formally recognized by the City of Olympia. Most of the area falls within the municipal boundary of Olympia but the subarea also includes land in the Urban Growth Area. Mostly residential in nature, the subarea is bounded by more rural areas to the north and east, an urban corridor to the south, and waterfront to the west.

This part of Olympia has a number of significant natural, civic, and cultural amenities. In addition to following East Bay Drive along Budd Inlet, the subarea is home to a number

of parks, including Priest Point Park and Mission Creek Nature Park. There are a number of urban farms and community gardens in the area as well. Reeves Middle and Roosevelt Elementary Schools not only serve as educational institutions but also provide additional public open space. Roosevelt Elementary is also at the heart of one of the City's two designated Neighborhood Centers, which also includes a convenience store and bakery/wholesaler. The other Neighborhood Center is anchored by another convenience store.



Figure 1: Overview Map of Sub-Area A

With the southwestern part of the subarea in easy walking distance of downtown Olympia, it has long been a residential area and is home to some of Olympia's most significant historic landmarks including the Olympia Avenue Historic District (dating from 1850 to 1954). Priest Point Park is also of historical and tribal significance. For further detail, see Appendices.

Neighborhood Identity and Description

Bigelow Neighborhood

The oldest neighborhood in Olympia is the Bigelow Neighborhood, lying just east of East Bay. Dan and Elizabeth Bigelow built the Bigelow House on their land donation claim there in 1860. Most of the Bigelow neighborhood sits on this claim today.

This neighborhood boasts Bigelow Springs Park, four artesian wells, the Olympia



Avenue Historic District, as well as dozens of renovated houses built between 1859 and 1930. Soon, the Bigelow Orchard community-garden will be completed. About half of the 297 Bigelow Neighborhood living units are apartments, but there is still much open space. Most of the neighborhood is zoned R-4-8, and our average unit density is 8.1 (14.8)

excluding streets, alleys and parks).

Bigelow neighborhood residents are diverse in many ways, yet cohesive. They are vigilant in monitoring impacts to their quality of life, yet tolerant of different lifestyles. They value historic preservation and view preservation, and enjoy being within walking distance from downtown. Many share a hands-on style, building sweat-equity into their homes, volunteering for neighborhood cleanups and park and trail enhancement, and keeping current on City issues. This is a low-crime, pleasant neighborhood where people come to stay.

Bigelow Highlands Neighborhood

The Bigelow Highlands Neighborhood Association (BHNA) formed in 1993. Its purpose is to maintain and enhance quality of life in the Bigelow Highlands neighborhood through collective action of its residents. We strive to strengthen ties among the people in our neighborhood, and between our neighborhood and the city of Olympia. We welcome all residents and business owners in our area as members of this non-profit organization; both renters and property owners are welcome.

The borders of the Bigelow Highlands Neighborhood are Puget Street NE on the West, 4th Ave. E. to the South, Fir Street NE on the East and Yew Street NE on the North. This area, historically known as Working Man's Hill, has affordable housing, good neighborhood schools, and is within walking/biking distance to downtown Olympia, neighborhood businesses and bus routes. Residents of the approximately 550 homes within BHNA boundaries choose to live here because it has a diverse feel, welcoming residents of all ages and interests. Neighbors are friendly and willing to help each other.

BHNA leadership works continually to increase neighborhood engagement and participation, using cost effective means that increase neighborhood involvement, safety and quality of living.

East Bay Drive Neighborhood

The East Bay Drive Neighborhood is noted for scenic views of the Capitol dome, Swantown Marina, the Black Hills and the Olympic Mountains. Olympia's narrowest neighborhood, it stretches from the bottom of Budd Inlet's East Bay to Priest Point Park. There are only four points of entry: East Bay Drive on the north and south and San Francisco and Berry Streets on the east. A northbound East Bay driver will first encounter condominium complexes to the right and Olympia's finest unobstructed waterfront view on the left. Further north are a mostly wooded hillside on the right and

waterfront homes on the left.

The East Bay Drive Neighborhood has about 270 residences, two thirds of which are condominiums. Not surprisingly, a very high percentage of people who live in the Neighborhood are retired.

The Neighborhood does have a few historical homes. Almost all of them are at the north end near Priest Point Park because for most of the last century the view from the south amounted to lumber and veneer mills on what was then a smaller Port peninsula.

During the 1950s and 1960s they shut down as the owners moved to southern states. The last industrial site, Cascade Pole, closed in 1986. In the early eighties the Port dredged out and constructed the Swantown Marina.

The Olympia Area Rowing boathouse is located at the north end of the Marina. For the last 15 years East Bay water views regularly



include competitive rowing shells filled mostly with enthusiastic high school students.

Northeast Neighborhood

The Northeast Neighborhood Association (NENA) is the largest of the five recognized neighborhood associations that make up the subarea. Approximately 1,800 residential homes and businesses live within our neighborhood boundary. Many years ago the community was a popular area for cultivation of fruit trees which is the reason for the neighborhood logo.

Popular destinations within our boundary include the San Francisco Street Bakery, Mission Creek Nature Park and the Olympia Little Theatre. It is a popular area for families as two schools are located here: Roosevelt Elementary and Reeves Middle School.

For the past 15 years NENA has been very active in city politics and is always looking for ways to improve the look, livability and walkability of the neighborhood. We have an active and engaged community membership and value the diversity of our community.

Upper Eastside Neighborhood

Situated at the top of the NE hill, the Upper Eastside Neighborhood Association is composed of 400 or so single family homes with a few duplexes here and there.

UENAers value the ability to walk to the goods and service providers situated along their south border. Neighbors walk to work and shop at Ralph's Thriftway, the Bike Peddler, and the Eastside Urban Farm Store, among others.

UENAers value community and come together for neighborhood cleanups, garage sales, and the annual picnic. With the help of Neighborhood Matching Grants, neighbors created a neighborhood logo and welcome signs. Grants have also helped in

beautification projects such as a street mural and community hedgerow plantings.

While UENAers are generally laid-back in regards to the curb-appeal of their neighbors' homes, they are united in their lack of tolerance for crime. In recent years, neighbors have worked with the City to condemn and tear down a derelict drug-house. By following the "friendly neighborhood model" of greeting passersby (as recommended by the OPD), neighbors were able to identify and help Police find a residential burglar within days of the attempted crime.

Anecdotally, homes in the UENA don't often turn over, with neighbors logging years, even decades, in their little corner of Olympia.



Goals, Objectives and Actions

What is a goal? A broad statement of intention, which can be carried out by defining objectives and actions. The broad statement should link to the Comprehensive Plan in a general area. For example:

➤ Goal23 Each of the community's major neighborhoods has its own priorities.

What is an objective? A specific, tangible, and measurable standard that will promote the goal. For example:

> Develop prevention strategies to reduce crime rates by 20% within five years.

What is an action? A statement describing a task, carried out by a person or group. For example:

Work with the Olympia Police Department to increase police patrols and visibility.

ONNA's Top Three Goals: Safety, Mobility, Land Use

Safety: Reduce personal and property crime in NE Olympia.

➤ Objective: Develop prevention strategies to reduce crime rates by at least 20% by 2021, comparing the average rate in 2012-2016 with the average rate in 2017-2021.

Action Steps	Responsible Parties
Create more neighborhood block watch programs.	Code Enforcement, Neighborhood Assns, ONNA, Police, Parks
Increase police patrols and visibility.	Police
Abate crime at Bigelow Park.	Neighborhood Assns, ONNA, Police, Parks
Improve outdoor lighting to deter theft and increase pedestrian safety at night.	ONNA, Public Works
Establish a welcoming culture throughout Northeast Olympia.	ONNA
Encourage residents to identify problem houses (drug, nuisance, code violations) and homeless camps and notify police and code enforcement.	Code Enforcement, Neighborhood Assns, ONNA, Police
Facilitate educating residents about preventing car prowls and home burglaries.	Neighborhood Assns, ONNA, Police

Mobility: Promote improvements to make NE Olympia more walkable and bikeable

➤ Objective: Add 5,000 linear feet (nearly one mile) of new sidewalks, pathways and/or bike routes by 2021 to encourage non-motorized transportation.

Action Steps	Responsible Parties
Promote neighborhood cleanup days to cut back vegetation obstructing passage on City rights-of-way, including streets and sidewalks.	Code Enforcement, Neighborhood Assns, ONNA
Host work parties to maintain existing trails such as Mission Creek Nature Park and Joy Ave trail.	Neighborhood Assns, ONNA, Parks
Develop a safe walking route along 26th Ave from Bethel St NE to the east entrance of Priest Point Park.	ONNA, Parks, Public Works
Develop a scenic overlook and trails along the San Francisco Ave hill.	ONNA, Planning, Public Works
Encourage walkable routes by identifying alternatives to sidewalks, such as pathways along road easements, with a focus on links to parks, schools, and other key destinations in our neighborhoods.	Neighborhood Assns, ONNA, Planning, Public Works
Promote aesthetically pleasing walking routes.	Neighborhood Assns, ONNA, Planning, Public Works

Land Use: Promote a place for people to gather by developing a neighborhood center at Bethel St NE and San Francisco Ave NE.

➤ Objective: In collaboration with the City, conduct research, explore development options/limitations/opportunities, and prepare a vision for the neighborhood center by December 2017.

Action Steps	Responsible Parties
Establish an ad hoc committee with City and ONNA representatives to develop steps to develop a neighborhood center.	ONNA, Planning, Public Works
Promote mixed-use building that supports community life.	ONNA, Planning

Action Steps	Responsible Parties
Research the contamination at the old gas station site at 1400 Bethel St NE. Work with other partners to identify funding options for cleanup.	ONNA, Planning, Local gov't, Federal gov't
Seek opportunities for public and private funding to purchase the properties at 1400 Bethel St NE.	ONNA

Implementing the Plan

- · Identify community resources and volunteers to assist in implementing goals
- Maintain communication (website, social media, email list)
- Recruit investors or donations for certain projects
- Investigate funding sources other than city funds (EPA, state, county, etc.)
- Transfer information to new ONNA and city leaders to guide future plan implementation
- Meet with city departments to discuss the ONNA goals and ensure the plan is embraced and implemented by city departments

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Relationship to the Comprehensive Plan

The December 2014 Olympia Comprehensive Plan, Land Use and Urban Design Chapter, Subarea Planning specifically states:

Much of this Plan applies to the entire Olympia community. However, this is a large area of over twenty-four square miles with tens of thousands of residents. Thus, this Plan cannot address all of the details of our community. Twelve planning areas, including downtown, are to be established to provide that opportunity. In general, planning areas will be comparable to the scale of an elementary school service area with five to ten thousand residents. As described in the Public Participation and Partners chapter, this scale will provide the opportunity for interested parties to focus on furthering the community's plan for these areas. These subarea efforts must be consistent with this Comprehensive Plan.

Subarea plans will not be adopted as part of the City's comprehensive plan, but will identify the neighborhood's strategies and actions to help the City prioritize its projects and programs. Creating a subarea plan does not guarantee funding, however the subarea may be eligible for various City neighborhood planning grants and/or private, federal and state funding programs.

Primary Subarea Planning Goal and Policies

GP5 Subarea planning is conducted through a collaborative effort by community members and the City, and is used to shape how neighborhoods grow and develop.

- **PP5.1** Work with neighborhoods to identify the priorities, assets and challenges of designated subarea(s), as well as provide information to increase understanding of land-use decision-making processes and the existing plans and regulations that could affect them.
- **PP5.2** Encourage wide participation in the development and implementation of subarea plans.
- **PP5.3** Define the role that subarea plans play in City decision-making and resource allocation.
- **PP5.4** Allow initiation of subarea planning by either neighborhoods or the City.
- PP5.5 Encourage collaboration between neighborhoods and City representatives.

ONNA's Process for Plan Development

1) Formation of the Subarea team

 Elected officers and board members from each existing, recognized neighborhood were solicited to become members of the new subarea team. A chairman was selected. These subarea team members kept their respective neighborhood

- association's (NA) members informed of the subarea team's activities.
- Team members met monthly for three years to get acquainted, encourage cohesion and describe each neighborhood's history, assets, recurring issues and current needs.
- The subarea team identified issues and needs that its component neighborhoods have in common to strengthen and maintain our community. Initial thoughts shared for action needed to meet these needs.
- The team had enough energy, need, commitment, and interest to proceed with involving the community to draft a plan.

2) Recognition by the City Council to Proceed

The team sent a letter to City Council asking to be recognized as a subarea group ready to plan, which would include commitment of budget for City staff time and coverage of some expenses. For Council's response, which outlined expectations, see Appendices.

3) Outreach and Information Gathering

- Demographic profile: City staff and interns used demographic data to create a subarea profile.
- Website creation: The subarea team created a website that describes the subarea and the concept of subarea planning, explains the team's function, highlights subarea assets, enables viewers to give their contact info, educates readers about how City process works, and how the subarea can affect it.
- Information gathering: The subarea team created an online survey to solicit residents' opinions on subarea needs, priorities, and suggested projects.
- Outreach begins: The City created a mailing list of nearly 3,000 subarea residents, businesses, property owners and tenants. A post card was mailed to all on the address list, encouraging them to visit the website, leave their contact information, and fill out the survey. The team created and maintained an email list to keep people informed of progress.

4) How ONNA Used Community Input to Create a Plan

- Each of the five neighborhood associations communicated with their respective Boards and sought individual neighborhood association input.
- Surveys were used to gauge general support of the plan
- Yes or no votes were not solicited from NE Olympia residents/businesses to approve the plan. Rather, feedback from surveys informed the process for subarea leaders to come to consensus on goals, objectives, and action steps.
- Based on survey results, the team chose specific projects as a focus to achieve goals.
 To qualify, a project had to be feasible, consistent with the Comprehensive Plan and benefitting the entire subarea. Projects considered fell into one of the following general categories:
 - 1. Safety needs improve safety and reduce crime.

- 2. Mobility needs improved sidewalks, pathways, and general transportation improvements.
- Land use needs an improved neighborhood center which might include better access to a community center, activities, retail services, shops, and/or restaurants.

The team created a draft plan, which was reviewed by residents. Their comments were used to finalize the plan.

References

Boise Neighborhood Planning Guide City of Eugene, OR Vancouver, WA Planning Kit for a Neighborhood Action Plan

Appendices

- A. Northeast Area Profile
- B. Letter to Council and Council response letter to ONNA
- C. Postcard Example
- D. Survey Questions Used and Results

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Olympia Northeast Neighborhoods Alliance

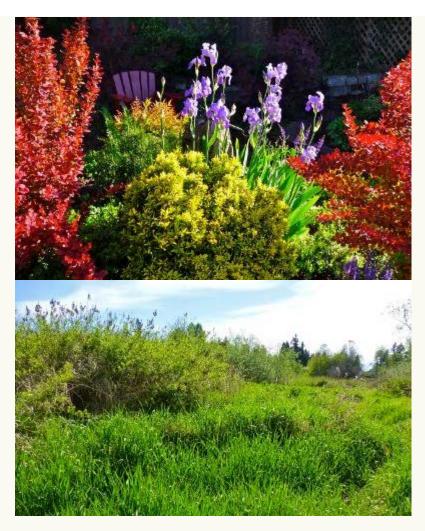
The main purpose of ONNA is to make sure residents, landlords and businesses in Northeast Olympia are directing the development in their neighborhoods. We'll do this by educating, contacting and surveying interested people about important issues. Find out about your neighborhood, ONNA, and make yourself heard by clicking a link below, or above.





- Northeast Olympia SubArea Plan (7/18/16)
- Northeast Olympia Info
- What is ONNA?
- See Survey 1 Results









Land Use & Environment Committee Urban Forestry Asset Management Plan Update

Agenda Date: 8/18/2016 Agenda Item Number: 4.C File Number: 16-0908

Type: report **Version:** 1 **Status:** Filed

Title

Urban Forestry Asset Management Plan Update

Recommended Action

Committee Recommendation:

Briefing - No action requested

City Manager Recommendation:

No action requested.

Report

Issue:

This briefing will provide an update on the status of the *Urban Forestry Strategic Plan*, Street Tree Inventory, and implementing initial recommendations of those reports toward improved asset management of the city's urban forest.

Staff Contact:

Shelly Bentley, Urban Forestry Program Manager, Community Planning & Development, 360.753.8301

Presenter(s):

Shelly Bentley, Urban Forestry Program Manager, Community Planning & Development

Background and Analysis:

In 2015, we completed an *Urban Forestry Strategic Plan*. A first step in the strategy was to form a cross-department urban forestry team, which we have done. The strategy charged the team with evaluating the next priority steps needed to better manage our urban forest. The team has defined the following tasks and timelines (assuming current level of resources):

- 1. Street Tree Inventory (2016)
- 2. Master Street Tree Plan Update (2017), Urban Forestry Manual Update (2017)
- 3. Urban Forestry Management Plan (2018)

It is important to do these steps in this order, as our current street tree inventory was outdated and we now have technology to be able to use and update the data as we manage our assets. The street

Type: report Version: 1 Status: Filed

tree inventory will provide information about the type, health and location of the City's street trees in downtown and along our major roadways.

We are currently completing the street tree inventory through a technical assistance grant from Department of Natural Resources/USDA Forest Service. With this inventory information, the Master Street Tree Plan can be updated. This plan will provide an overall plan for maintenance of our current street trees downtown and along our major arterials, and planning for appropriate future street tree planting and/or replacement and move us in the direction of establishing an asset management approach to our street trees.

This base of information is necessary to support development of an Urban Forestry Program Management Plan in 2018. The Management Plan will include the City's entire urban forest including parks, public open space, street trees and private forested property. It should address issues like development review, urban forestry related codes and policies, public outreach and education, hazard tree maintenance and future planting and replacement among other things.

Neighborhood/Community Interests:

Olympia's urban forest is an asset and helps to define the character of our community. The importance of the City's urban forests was well documented and supported in the Imagine Olympia process and the adopted Comprehensive Plan.

Options:

Briefing only.

Financial Impact:

None at this time.

Attachments:

Urban Forestry Next Steps Chart

URBAN FORESTRY NEXT STEPS

TASK	YEAR	STATUS/FUNDING
Urban Forestry Strategic Plan	2015	Completed
Street Tree Inventory	2016	DNR Grant (nearing completion)
(Downtown and some major arterials)		
Urban Forestry Manual Update	2016	In-house
(standards for new development)		(coordinate with LID updates)
Street Tree Master Plan Update	2017	To Be Determined (dependent on inventory results)
(asset management for tree planting and		
maintenance)		
Urban Forestry Management Plan	2018	To Be Determined (\$100,000-\$200,000)
("comp plan")		
Urban Forestry Management Plan Projects	2019 &	To Be Determined (Capital Facilities Plan and budget
(maintenance, planting, education, etc.)	Beyond	processes)