Lodging Tax Advisory Committee - City of Olympia WA

Agency	2018 Requests	2018 LTAC	2017 LTAC	2016 LTAC	2015	2014	2013	2012	2011	2010	2009	2008
Arbutus Folk School	$ 5,000.00	$ 5,000.00	$ -	$ 5,000.00			-	-	-	-	-	-
Arbutus Folk School	$ 10,000.00	$ 10,000.00										
Big Brother, Big Sister (Olyworks LLC)	$ 15,500.00	$ 5,000.00										
Capital City Pride Festival (Rainbow)			$ 7,000.00	$ 5,000.00	$ -	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 4,000.00	$ 6,250.00	$ 7,000.00	$ -
Capital Lakefair	$ 7,500.00	$ 7,500.00	$ -	$ 5,000.00	$ 5,000.00		-	-	$ -	$ -	$ -	$ 6,500.00
Capital Recovery Center	$ -	$ -	$ -	$ 5,000.00								
Earthbound Productions	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000.00	$ 14,650.00	$ 5,000.00	$ 6,500.00	$ -	$ -
Greater Olympia Dixieland Jazz Society	$ 30,000.00	$ 30,000.00	$ 25,000.00	$ 21,000.00	$ 16,000.00	$ 14,000.00	$ 14,000.00	$ 14,000.00	$ 10,000.00	$ 13,000.00	$ 13,900.00	$ 10,000.00
Hands on Children's Museum	$ 59,872.00	$ 52,550.00	$ 51,500.00	$ 45,000.00	$ 60,023.00	$60,000.00	$ 53,500.00	$ 50,000.00	$ 25,000.00	$ 30,000.00	$ 35,000.00	$ 38,717.00
Harbor Days	$ 35,000.00	$ 35,000.00	$ 20,000.00									
Harlequin Productions	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ -	$ 16,762.00
Olympia Downtown Association	$ 20,400.00	$ -	$ 25,000.00	$ 8,535.00	$ -	$10,000.00	-	-	$ -	$ 11,000.00	$ -	$ 10,000.00
Olympia Downtown Association	$ 5,950.00	$ 5,950.00										
Olympia Downtown Association	$ 10,700.00	$ -										
Olympia Downtown Association	$ 7,500.00	$ 7,500.00										
Olympia Film Society	$ 15,000.00	$ 15,000.00	$ -	$ 4,500.00	$ -	$ 5,000.00	$ 5,000.00	-	$ -	$ -	$ -	$ -
Olympia-Lacey-Tumwater VCB	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 103,500.00	$ 100,000.00	$ 90,000.00	$ 90,500.00	$ 112,570.00	$ 100,000.00
Olympic Flight Museum	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 4,000.00	$ 6,350.00	$ 6,600.00	$ -
PARC Foundation/Olympia Adventure Race			$ 10,000.00	$ 10,000.00	$ 10,000.00							
Parrot Heads of Puget Sound	$ 18,500.00	$ 18,500.00	$ 11,500.00	$ 5,000.00								
Recreation Northwest / Olympia Traverse (SEE PARC)						$ 6,000.00						
St. Martin's / Dragon Boat Festival	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	$4,000.00						
WA State Hist Society/State Cap. Museum	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000.00	-	-	-	-	-
Washington State Senior Games	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 6,000.00	$ 7,000.00	$ 7,500.00	$ 5,000.00
Wolf Haven International	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 10,000.00	$ 10,000.00	$ 18,500.00	$ 15,000.00	$ 4,000.00	$ 14,000.00	$ 25,000.00	$ 19,000.00
City - Promotional/Information Brochures	$ -	$ -	$ -	$ -	$ 8,000.00		-	-	$ -	$ -	$ -	$ -
City - Wayfinding	$ -	$ -	$ -	$ -	$ 18,000.00		-	-	$ -	$ -	$ -	$ -
2012 Canoe Journey - City expenses	$ -	$ -	$ -	$ -				$ 25,850.00				
Prior City commitment - HOCM Building	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,000.00	$ 35,000.00	$35,000.00	$100,000.00	$100,000.00	$50,000.00
Total Proposals/Service Contracts	**$ 382,922.00**	**$ 329,000.00**	**$ 287,000.00**	**$ 250,035.00**	**$ 248,023.00**	**$ 230,000.00**	**$ 252,500.00**	**$ 275,500.00**	**$ 183,000.00**	**$ 284,600.00**	**$ 307,570.00**	**$ 255,979.00**
Requests from Non-profit Agencies	$ 382,992.00	$ 382,992.00										
Requests from Government Agencies	$ -	$ -	$ -									
Total Requests	$ 382,992.00	$ 382,992.00										
Projected Maximum Available Funds for 2018	**$ 329,000.00**	**$ 329,000.00**										
Information prepared 03 Nov. 2017, kpb												