

1/10% Criminal Justice Sales Tax

	2013	2014	2015	2016
Victim Assistance	85,000	85,000	87,596	90,275
Traffic & SRO	385,000	385,000	404,123	439,000
Crime Prevention	115,000	115,000	121,275	113,230
Westside station	17,000	17,000	17,200	17,200
DT Emphasis	100,000	100,000	100,000	102,050
Contract Jail beds	135,000	135,000	135,000	135,000
DT Ambassadors	60,000	60,000	60,000	50,000
Walking Patrol & Sergeants		200,000	212,000	293,000
Drug Task Force		100,000	106,000	137,500
Equip Replacement		75,000	75,000	48,600
Police Technology		106,000	113,000	122,700
Total	\$900,000	\$1,400,000	\$1,500,470	1,548,500

Numbers are rounded