

2020 OMPD Board and Advisory Committee Work Plans

Updated June 3, 2020

BOARD: June 16, 2020, 5:00 PM, Zoom on-line meeting

- Annual elections for president and vice-president
- Approve 2020 Advisory Committee Work Plan
- Approve Resolution setting 2020 meeting schedule (including first meeting of 2021)
- Appoint New Citizen Advisory Committee Members (if necessary)

ADVISORY COMMITTEE: July 8, 2020, 6:00 PM, Olympia City Hall Room 207

- Welcome new advisory committee members
- Election of officers
- Prepare draft annual report to OMPD Board & City Council on compliance of 2019 funding levels.
- View open public meeting video

ADVISORY COMMITTEE: October 14, 2020, 6:00 PM, Olympia City Hall Room 207

- Budget 101 – Overview of department’s revenue sources and budget
- Review public feedback and finalize report
- 2021 Preliminary Budget Preview - Draft letter to be presented at October 20th OMPD Board meeting regarding OPARD’s proposed operating and capital budgets’ compliance with the Interlocal Agreement

Week of October 14, 2020 – Review proposed budget with park advocates

BOARD: October 20, 2020, 6:15 PM, Olympia City Council Chambers

- Presentation of annual report by Advisory Committee
- Report from Advisory Committee on 2021 preliminary budget
- Public Hearing on 2021 preliminary budget resolution
- Public Hearing on 2021 Ad Valorem Tax resolution

October 20, 2020 – Presentation of 2021 Preliminary Operating Budget to City Council

BOARD: November 10, 2020, 6:15 PM, Olympia City Council Chambers

- Approval of Resolution Setting the 2021 Ad Valorem Tax
- Approval of Resolution adopting the 2021 budget

November 30, 2020 – County deadline to receive 2021 Ad Valorem Tax resolution and budget