



Finance Committee Proposal

numbers are rounded



2015 Council Goal Money **\$116,500**

- Display cases \$2,000
- Renewable energy \$8,500
- Police Training \$106,000

General Fund On going revenue **\$280,424**

- Police training \$128,050
- Welcome center lease \$20,000
- Ambassadors salary \$16,200
- Police Walking patrol \$60,000

\$56,174 appropriated to 2016 council goal funds