

Olympia Planning Commission

October 1, 2018

Olympia City Council
PO Box 1967
Olympia, WA 98507

Dear Mayor Selby and City Council Members:

The Olympia Planning Commission is pleased to report on its annual review of the City of Olympia's 2019-2024 Draft Capital Facilities Plan and Financial Plan (Draft CFP). We commend City staff for producing a very well-organized document. We particularly like how clearly and thoroughly the first section describes the City's capital planning process and answers the many questions the public may have about financial planning for capital facilities.

All City departments, except for Public Works, which is currently working on its Transportation Master Plan, have produced plans that describe the projects they will be completing over a 20-year period to implement the Comprehensive Plan's policies and goals for their areas. These master plans also describe the financial strategies the departments will be pursuing to fund identified projects. These plans provide the strategic links between the Comprehensive Plan and the 6-year Capital Facilities Plans, which identify near-term projects.

The City's planning and budgeting processes are becoming well integrated, which makes the project detail even more transparent than in past years. We also note that the Draft CFP is now known as Volume 2 of the Comprehensive Plan, which underscores that it is derived from the Comprehensive Plan and designed to be consistent with it.

We held a public hearing on the Draft CFP on _____ and received no comment.

Parks, Arts and Recreation