

PLANNING LEVEL ESTIMATE
PROJECT: Pay Station Removal/Meter Replacement

Date: 11/19/2012
 By: DM

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	COMMENTS
1	104-010 Minor Change	LS	1	\$ 5,000	\$ 5,000	
2	109-010 Mobilization	LS	1	\$ 11,000	\$ 11,000	5% of Bid Tab Total
3	110-120 Project Temporary Traffic Control	LS	1	\$ 10,800	\$ 10,800	
4	801-145 Erosion/Water Pollution Control	LS	1	\$ 2,000	\$ 2,000	
5	Sign Pole & Sign Base Removal	EA	136	\$ 150	\$ 20,400	
6	Install Meter Poles	EA	178	\$ 300	\$ 53,400	
7	Pay Station Removal	EA	50	\$ 750	\$ 37,500	
8	Sidewalk Repair	EA	53	\$ 200	\$ 10,600	Replace with concrete patch
9	Smart Meter Installation	EA	310	\$ 250	\$ 77,500	Includes pick up/delivery of meters to site & install

BID TAB TOTAL= \$ 228,200

Sales Tax 8.7%= \$ 19,853

Construction Contingency 15%= \$ 37,208

SUB-TOTAL= \$ 285,261

Contingency to Award 15%= \$ 42,789

Total Construction Contract \$ 328,051

0.15

Smart Meters & Housing Acquisition 1 \$ 229,869 \$ 229,869

Shipping 1

Tax (8.7%) \$ 19,999

Engineering Labor (35%) \$ 114,818

2012 TOTAL BUDGET PROJECT COST = \$ 692,736

Appropriation \$ 683,000

\$ 9,736

Construction Costs \$ 328,051

Equipment \$ 249,868

Engineering Labor \$ 114,818

138 yokes at \$38 EA = \$5,244

315 housings at \$195 EA = \$61,425

320 meters (5 spares) at \$510 EA = \$163,200

Total = \$229,869