

Agency: Olympia  
 County: Thurston  
 MPO: TRPC MPO

Hearing Date: 11/13/2018  
 Adoption Date:                      Amendment Date:  
 Resolution #:                        Amendment #:

**Six Year Transportation Improvement Program**  
**From 2020 to 2025**

Functional Class	Priority Number	Project Title Regionally Significant (Y/N) Road Name Structure Id from: Beginning Terminus to: End Terminus Project Description	Improvement Type	Total Length	Utility Codes	Project Phase	Status	Phase Start	Project Costs							Fed. Funded Projects Only		
									Fund Source Information							Total Funds	Envir. Type	R/W Reqrd? (Date)
									Federal Funding		State Funding			Total Funds				
									Fed. Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds					
16		<i>School Speed Limit Zone Flashing Beacon Installation Project</i> Boulevard Road from: 15th Avenue to: NA Structure Id Install school speed limit zone flashing beacons on Boulevard Road at 15th Avenue SE.	N	0.11	C G P T W	PE CN	S S	2020 2020	TAP(US) TAP(US)	11991 56959			2009 9541	14,000 66,500	CE	N		
Totals									68,950			11,550	80,500					
17		<i>Mottman Road Bike Lanes and Half Street Frontage Improvement</i> Mottman Road from: Mottman Court to: SPSCC Structure Id Construct Sidewalk, Planter Strip, and Streetlights on one side; Widen for Class II Bike Lanes and Overlay Street.	N	0.18	G P S T W	PE RW CN	S S S	2020 2021 2023			OTHER OTHER OTHER	552600 599500 4707900		552,600 599,500 4,707,900	CE	Y		
Totals												5,860,000	5,860,000					
16		<i>Fones Road - Transportation</i> Fones Road from: 18th Avenue to: Pacific Avenue Structure Id Improvements will address vehicle capacity, truck access, access management, and safe and inviting bicycle and pedestrian facilities. Will include adding lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, and undergrounding of overhead utilities.	Y	0.67	C G P T W	PE RW CN	S P P	2020 2020 2021	STP(US)	1176803			184897 3414174 5676445	1,361,700 5,344,800 8,886,326	CE	Y		
Totals									1,176,803			5,140,507	9,275,516	15,592,826				
16		<i>Henderson Boulevard and Eskridge Boulevard Intersection Improvements</i> Henderson Boulevard from: At Eskridge Boulevard to: At Eskridge Boulevard Structure Id Intersection capacity improvements include a compact roundabout within the existing intersection configuration.	N	0.02	C G P T	CN	P	2020					873317	873,317	CE	Y		
Totals													873,317	873,317				
16		<i>Cain Road and North Street Intersection Improvements</i> Cain Road from: 300 feet south of North Street to: 300 feet north of North Street Structure Id Intersection capacity improvements include installation of a compact roundabout and sidewalk modifications.	N	0.12	C G P T	PE CN	P P	2022 2023			TIB TIB	33945 137071	49840 201257	83,785 338,328	CE	Y		
Totals												171,016	251,097	422,113				

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										Federal Funding		State Funding		Local Funds	Total Funds		
										Fed.Fund Code	Cost by Phase	Fund Code	State Funds				
17		<b>Wiggins Road and 37th Avenue Intersection Improvements</b> N	STIP ID: Oly1106a Fed. Aid #  Agency ID: 126 MPO ID: NRS	3	0.02	C G  P  T	CN	P	2024			TIB	191990	281893	473,883	CE	Y
Totals													191,990	281,893	473,883		
12		<b>US 101/West Olympia Access Project</b> Y	STIP ID: Oly2321a Fed. Aid # Agency ID: 128 MPO ID:	1	1.10	P	PE RW	P P	2020 2021	STP(US) STP(US)	1731216 951395			2541892 1396905	4,273,108 2,348,300	CE	Y
Totals											2,682,611			3,938,797	6,621,408		
0		<b>Access and Safety Improvements</b> N	STIP ID: Oly1116a Fed. Aid # Agency ID: 200 MPO ID: NRS	28		C G P  T W	PE CN	P P	2020 2020					122400 477600	122,400 477,600	CE	N
Totals														600,000	600,000		
0		<b>Bike Improvements</b> N	STIP ID: Oly1108a Fed. Aid # Agency ID: 200 MPO ID: NRS	28			PE CN	P P	2020 2020					142800 457200	142,800 457,200	CE	N
Totals														600,000	600,000		

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										Fund Source Information						Envir. Type	R/W Reqrd? (Date)
										Federal Funding		State Funding		Local Funds	Total Funds		
Fed. Fund Code	Cost by Phase	Fund Code	State Funds														
0		<i>Sidewalks and Pathways</i> N	STIP ID: Oly1112a Fed. Aid # Agency ID: 300 MPO ID: NRS	28			PE	P	2020					918000	918,000	CE	N
		Various Locations from: N/A to: N/A Structure Id This purpose of this program is to: Maintain and repair sidewalks and pathways. Construct pathways for pedestrians and bicyclists. Pathways are non-motorized short-cuts that link streets to parks, schools, trails, and other streets. Construct new sidewalks based upon the 2004 Sidewalk Program. The program focuses on building sidewalks on at least one side of arterials, major collectors, and neighborhood collectors.					CN	P	2020					5832000	5,832,000		
Totals													6,750,000	6,750,000			
0		<i>Street Repair and Reconstruction</i> N	STIP ID: Oly1117a Fed. Aid # Agency ID: 400 MPO ID: NRS	4			PE	P	2020					3762000	3,762,000	CE	N
		Various Locations from: N/A to: N/A Structure Id This program addresses: Complete Street Reconstruction projects address streets with pavement in the worst condition. These reconstruction projects add bicycle and pedestrian facilities at the time the street is reconstructed. Maintenance projects that are beyond the capacity of City maintenance crews. These projects include, for example, repairing and replacing striping, guardrails, railing, signals, and lighting. Major Resurfacing projects are repaving projects that may include other elements such as ADA access ramps and bulb-outs for pedestrians at intersections. Street Preservation is an on-going effort to preserve the condition of our streets and delay major reconstruction. This may include, for example, chip sealing streets and sealing cracks.					CN	P	2020					13188000	13,188,000		
Totals													16,950,000	16,950,000			
0		<i>Percival Landing, Section A, Phase 2</i> N	STIP ID: Oly1151a Fed. Aid # Agency ID: 500 MPO ID: NRS	28			CN	P	2021	STP(E)	6437423			3141002	9,578,425	CE	N
		Percival Landing from: N/A to: N/A Structure Id Boardwalk and float replacement from south end of phase 1 to north end of 'D' dock.					PE	P	2020	STP(E)	392577			228998	621,575		
Totals													6,830,000	3,370,000	10,200,000		
0		<i>Grass Lake Nature Park Trail Connection</i> N	STIP ID: Oly1152a Fed. Aid # Agency ID: 501 MPO ID: NRS	28	1.00		PE	P	2020	STP(E)	89333			44000	133,333	CE	N
		from: Cooper Point Road to: Regional Trail Structure Id Design and construct multi-modal trail.					CN	P	2021	STP(E)	446667			220000	666,667		
Totals													536,000	264,000	800,000		

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0		<b>Yauger Park Shared Use Trail Connection</b> N STIP ID: Oly1153a Fed. Aid # Agency ID: 502 MPO ID: NRS from: Yauger Park to: Harrison Boulevard Structure Id Design and construct trail connection.	28	0.40		PE	P	2021	STP(E)	42210			20790	63,000	CE	N	
						CN	P	2022	STP(E)	281400			138600	420,000			
Totals										323,610			159,390	483,000			
0		<b>Olympia Woodland Trail, Phase 3</b> N STIP ID: Oly1154a Fed. Aid # Agency ID: 503 MPO ID: B2 NRS from: Henderson Boulevard to: Eastside Street Structure Id Design and construct multi-modal trail.	28	0.40		PE	P	2020	STP(E)	487714			243851	731,565	CE	N	
						CN	P	2021	STP(E)	2745286			1373149	4,118,435			
Totals										3,233,000			1,617,000	4,850,000			
0		<b>Olympia Woodland Trail, Phase 4</b> N STIP ID: Oly1754b Fed. Aid # Agency ID: 504 MPO ID: from: Tumwater Historical Park to: Henderson Boulevard Structure Id Design and construct a multi-modal trail.	28	0.94		PE	P	2022	STP(E)	2200000			1100000	3,300,000	CE	N	
						CN	P	2023	STP(E)	11133000			5567000	16,700,000			
Totals										13,333,000			6,667,000	20,000,000			
0		<b>West Bay Trail</b> N STIP ID: Oly2155a Fed. Aid # Agency ID: 505 MPO ID: from: 5th Avenue to: West Bay Park Structure Id Design and construct a multi-modal trail.	28	0.57		PE	P	2021	STP(E)	1666675			833325	2,500,000	CE	N	
						CN	P	2022	STP(E)	8333375			4166625	12,500,000			
Totals										10,000,050			4,999,950	15,000,000			
<b>Grand Totals for Olympia</b>										<b>38,184,024</b>			<b>11,363,513</b>	<b>56,609,510</b>	<b>106,157,047</b>		