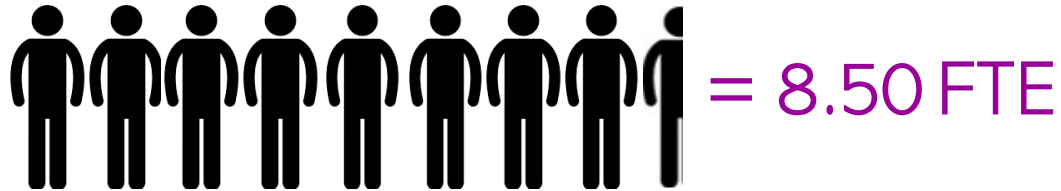




CP&D Planning | 2022 Program Staffing Levels

Ongoing Programs



Ongoing Programs	FTEs
Current Planning & Permitting • Includes Hearing Examiner and Design Review Board Support	4.25
Historic Preservation Program • Includes Heritage Commission Support	1
Neighborhoods Programs	0.25
Planning Administrative	2
Urban Forestry	1

Long Range Planning Projects



Summary of Major Projects
Neighborhood Centers Review
Capital Mall Triangle Subarea Plan (Grant)
Housing Action Plan Implementation (Grant)
2025 Comprehensive Plan Update
Capital Facilities Plan
Climate Mitigation Plan Implementation
Thurston County Joint Plan
SE Urban Growth Area Annexation