

Transportation Impact Fee Cost Distribution

	A1	A15	A18	A19	A20
PROJECT/STREET	COST	Total Funds Appropriated or Assigned through August 31, 2015	Not Debt Financed	Payment Schedule for Horizon Year Debt Based on Bond Issuance	Total Funds Needed for Horizon Year A18+ A19
Fones Road - 18th Avenue to Pacific (CG23)	\$14,400,000	\$104,518	\$14,295,482	\$0	\$14,295,482
Henderson Boulevard & Eskridge Boulevard Intersection Improvements	\$650,000	\$125,639	\$524,361	\$0	\$524,361
Wiggins Road & 37th Avenue Intersection Improvements	\$650,000	\$244,333	\$405,667	\$0	\$405,667
Cain Road & North Street Intersection Improvements	\$400,000	\$20,012	\$379,988	\$0	\$379,988
Transportation Projects Update and Prioritization	\$200,000	\$0	\$200,000	\$0	\$200,000
Boulevard Road Intersection Improvements - Morse-Merryman Road	\$6,001,400	\$2,620,620	\$3,380,780	\$0	\$3,380,780
Log Cabin Road Extension - ROW	\$273,000	\$0	\$273,000	\$0	\$273,000
Log Cabin Road Extension - Design	\$500,000	\$0	\$500,000	\$0	\$500,000
US 101/West Olympia Access Project - Design, Evironmental Permits and Mitigation, and ROW	\$6,119,675	\$0	\$6,119,675	\$0	\$6,119,675
Debt Service	\$2,616,476	\$0		\$2,616,476	\$2,616,476
Total	\$31,810,551	\$3,115,122	\$26,078,953	\$2,616,476	\$28,695,429

Percent of new project traffic due to growth within City of Olympia and UGA	64.8000000%
Project Costs Allowable for Impact Fees	\$18,594,638
New PM Peak Hour Trips	6,241
Cost Per Trip without Administrative Fee	\$2,979
Administrative Fee	\$20
Cost Per Trip with Administrative Fee	\$2,999