

PBIA - 2020 Budget

Adopted Nov 12, 2019

Category	Bin	Budgeted	Actual
Ambassadors & Clean Team	Clean & Safe	\$43,500	\$21,750
Mural protection	Clean & Safe	\$1,500	\$0
Extra alley flushings	Clean & Safe	\$1,200	\$0
Flower baskets	Streetscape Beautification	\$5,400	\$0
Flower basket watering	Streetscape Beautification	\$18,000	\$528
Art/photos in windows	Streetscape Beautification	\$2,500	\$0
Holiday lighting & Twinklefest	Marketing	\$14,000	\$459
Event sponsorships	Marketing	\$7,000	\$750
Administration	Administration	\$2,000	\$27
Contingency	Contingency	\$4,900	\$0
TOTAL BUDGET		\$100,000	\$23,514