

City of Olympia

2023 HUD Annual Action Plan



May 19, 2023 Draft

2023 ANNUAL ACTION PLAN - CITY OF OLYMPIA

The 2023 Action Plan is the first year of the 2023-2027 Consolidated Plan. The Action Plan addresses the programs, projects, and activities that will be undertaken in the 2023 Action Plan year with the resources anticipated to be available. Funding sources are the Community Development Block Grant (CDBG) Program.

CONTINGENCIES

In the event that HUD appropriations are greater or less than anticipated, or project activities come in less than the funding allocated, or additional program income is received that has not been allocated, the following activities are proposed as contingencies:

- 1) Housing Rehabilitation – Critical Home Repair and energy efficiency improvements for single- and multi-family homes in Olympia. Examples include reroofing, HVAC replacements, solar installations, gas-to-electric conversions, envelope improvements, accessibility improvements.
- 2) Public Services – Public service activities intended to benefit low/moderate income persons within the City of Olympia.

ANTICIPATED RESOURCES

HUD'S 2023 allocation to Olympia, along with prior year resources and program income, is as follows:

RESOURCES ANTICIPATED	Program Year	Amount
Grant Allocation	2023	362,353
Prior Year Unspent Grant Funds	2016-2022	128,000
Program Income Anticipated	2023	3,933
Program Income Unallocated	2022	46,067
Revolving Loan Fund	2022	100,000
TOTAL RESOURCES		\$640,353

2023 ACTION PLAN SUMMARY

The following projects and activities are included in the 2023 Action Plan:

Project/Activity	Description	Goals Supported	CDBG Allocation
Rebuilding Together	Critical Home Repair	Preserve & Improve Existing Affordable Housing	\$ 75,000
Habitat for Humanity	Critical Home Repair	Preserve & Improve Existing Affordable Housing	\$ 77,500
Enterprise for Equity	Microenterprise Assistance	Improve Housing and Economic Outcomes	\$ 77,500
Homes First	Electrification	Preserve & Improve Existing Affordable Housing	\$ 50,000
City of Olympia	Community Court Restorative Justice Program	Improve Housing and Economic Outcomes	\$ 60,000
City of Olympia	Planning and Administration		\$ 72,353
TOTALS:			\$412,353

The following table summarizes the activities and funding for 2023. In addition, projects that are funded and still underway are also shown in this table.

Table 1: 2023 Action Plan Summary (Olympia)

RESOURCES ANTICIPATED	Program Year	TOTAL
2023 Grant Allocation	2023	362,353
Prior Year Unspent Grant Funds	2016-2022	128,000
2023 Program Income Anticipated	2023	3,933
Prior Year Program Income Unallocated		46,067
Revolving Loan Fund	2022	100,000
TOTAL RESOURCES		640,353

ACTIVITIES	Program Year Proj ID	TOTAL
Non-Service Projects		
2023 Projects:		
Rebuilding Together - Critical Home Repair		75,000
SPS Habitat - Critical Home Repair		77,500
Enterprise for Equity - Microenterprise Assist		77,500
Homes First - Electrification	2022-8	50,000
Prior Year Projects (Unspent):		
Habitat for Humanity CHR Administration	2022-1	25,000
Rebuilding Together Thurston County	2021-2	10,000
Revolving Loan Fund - rental rehab	2021-8	100,000
First Christian Church - Interfaith Works Shelter	2019-2	18,000
Homes First - Electrification	2022-8	75,000
Public Service Projects		
City of Olympia - Community Court - Restorative Justice Program		60,000
Planning & Administration		
Planning and Administrative Costs (PAC)		72,353
TOTAL EXPENDITURES		640,353
Balance (Resources - Expenditures)		-