

Unfunded priorities

Rank	ITEM	COST	1 time (1) or Long Term (LT)	POSSIBLE SOURCE
	Downtown Plan	\$ 250,000	1	Year end
	100% green power	\$ 12,500		Year end
	Percival repairs	\$ 350,000	1 but not sufficient	Year end... or LTD
	Permanent Supportive Housing	\$ 50,000	1	CDBG or Year end
	Sidewalk/ Bike Match Program	\$ 100,000	LT	Year end
	Medical Costs Thurston County Jail	\$ 35,000	LT	Year end
	Harbor Patrol	?	LT	Year end
	Sidewalk Repair	\$ 40,000	LT	Year end
	Fire Equipment Replacement #1	\$ 100,000	LT	Year End
	Per Capita for the Arts	\$ 50,000	LT	Year end
	Hazard Tree Catch up	\$ 100,000	1	Future Budget
	Fire Equipment Replacement Catch Up	\$ 400,000	1	Future Budget
	IT Capital	\$ 200,000	LT	Year end
	Pavement Management	?	LT	Future Budget
	Parks Major Maintenance	?	LT	Future Budget
	4th Avenue Bridge Repairs	\$ 400,000	1	Year End
	TOTAL	\$ 2,087,500		