

COALITION OF NEIGHBORHOOD ASSOCIATIONS

Budget Forum

- Welcome by **Bob Jones**
- Introduction of City Officials

6:05-6:30 PM

- **Stephen Buxbaum**, Mayor of Olympia
Purpose of the Budget Forum
- **Jane Kirkemo**, Administrative Services Director
Introducing the Budget 365 materials to help citizens understand city budget processes and decisions

6:30—6:45 PM

- Questions and Answers

6:45-7.10 PM

- **Jane Kirkemo** Highlights of the 2014 City Budget

7:10-7:30 PM

- Questions and Answers

7:30-7:45 PM

- **Steve Hall**, City Manager
 - Budget Challenges in 2014 and beyond
 - The General Fund 2014-2019
 - Road and building maintenance
 - Council Initiatives and Major Construction Projects
 - Possible solutions to close any budget gaps

7:45-8:00 PM

- Questions and Answers