



Meeting Agenda

City Council

City Hall
601 4th Avenue E
Olympia, WA 98501

Information: 360.753.8447

Tuesday, June 2, 2015

7:00 PM

Council Chambers

1. ROLL CALL

1.A ANNOUNCEMENTS

1.B APPROVAL OF AGENDA

2. SPECIAL RECOGNITION - None

3. PUBLIC COMMUNICATION

(Estimated Time: 0-30 Minutes) (Sign Up Sheets are Provided in the Foyer)
During this portion of the meeting, citizens may address the Council regarding only items related to City business, including items on the Agenda, except on agenda items for which the City Council either held a Public Hearing in the last 45 days, or will hold a Public Hearing within 45 days, or where the public testimony may implicate a matter on which the Council will be required to act in a quasi-judicial capacity. Individual testimony is limited to three minutes or less. In order to hear as many people as possible during the 30-minutes set aside for Public Communication, the Council will refrain from commenting on individual testimony until all public comment has been taken. The City Council will allow for additional testimony to be taken at the end of the meeting for those who signed up at the beginning of the meeting and did not get an opportunity to speak during the allotted 30-minutes.

COUNCIL RESPONSE TO PUBLIC COMMUNICATION (Optional)

4. CONSENT CALENDAR

(Items of a Routine Nature)

4.A [15-0555](#) Approval of May 26, 2015 City Council Meeting Minutes

Attachments: [Minutes](#)

4.B [15-0556](#) Certification of Bills and Payroll

Attachments: [Bill and Payroll Certificates](#)

4.C [15-0427](#) Approval of Bid Award for the 2015 Water Main Improvement project

Attachments: [Bid Tabulation](#)
[Vicinity Map](#)

4.D [15-0528](#) Approval of Purchase Agreement for New Pierce Fire Engine

Attachments: [Pierce Engine Contract 2015](#)

4. SECOND READINGS - None

4. FIRST READINGS

- 4.E [15-0474](#) Appropriations Ordinance in the Amount of \$350,000 for The Washington Center for the Performing Arts
Attachments: [Ordinance](#)
[Draft Finance Committee Minutes](#)

5. PUBLIC HEARING

- 5.A [15-0548](#) Public Hearing on the Community Development Block Grant Draft Program Year 2015 Action Plan
Attachments: [Community Development Block Grant PY 2015](#)
[CDBG Program Annual Cycle](#)

6. OTHER BUSINESS

- 6.A [15-0538](#) Olympia Woodland Trail Phase IV Alternatives Analysis Study
Attachments: [Map](#)

7. CONTINUED PUBLIC COMMUNICATION

(If needed for those who signed up earlier and did not get an opportunity to speak during the allotted 30 minutes)

8. REPORTS AND REFERRALS

8.A COUNCIL INTERGOVERNMENTAL/COMMITTEE REPORTS AND REFERRALS

8.B CITY MANAGER'S REPORT AND REFERRALS

9. EXECUTIVE SESSION

- 9.A [15-0532](#) Executive Session Pursuant to RCW 42.30.110 (1)(b) - Real Estate Matters

9. ADJOURNMENT

The City of Olympia is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the City Council meeting, please contact the Council's Secretary at 360.753-8244 at least 48 hours in advance of the meeting. For hearing impaired, please contact us by dialing the Washington State Relay Service at 7-1-1 or 1.800.833.6384.



City Hall
601 4th Avenue E.
Olympia, WA 98501
360-753-8447

City Council

Approval of May 26, 2015 City Council Meeting Minutes

Agenda Date: 6/2/2015
Agenda Item Number: 4.A
File Number: 15-0555

Type: minutes **Version:** 1 **Status:** Consent Calendar

Title

Approval of May 26, 2015 City Council Meeting Minutes



Meeting Minutes - Draft

City Council

City Hall
601 4th Avenue E
Olympia, WA 98501

Information: 360.753.8447

Tuesday, May 26, 2015

7:00 PM

Council Chambers

1. ROLL CALL

Present: 6 - Mayor Stephen H. Buxbaum, Mayor Pro Tem Nathaniel Jones, Councilmember Jim Cooper, Councilmember Julie Hankins, Councilmember Jeannine Roe and Councilmember Cheryl Selby

Excused: 1 - Councilmember Steve Langer

1.A ANNOUNCEMENTS

Police Chief Ronnie Roberts provided an update on last week's police shooting and thanked the community for peaceful protests.

1.B APPROVAL OF AGENDA

Mayor Buxbaum proposed a revised agenda to reschedule the Other Business and Executive Session items for a future meeting and defer reports.

The agenda was approved as amended.

2. PUBLIC COMMUNICATION

Mayor Buxbaum introduced Dispute Resolution Center staff and offered their services as facilitators to small group discussions regarding the recent officer-involved shooting.

The following citizens spoke under Public Communications:

Neil Peck, Rafael Ruiz, Laurie Rasmussen, Pete Bohmer, Stuart Reed, Jim Johnson, Heather Stewart, Emily Van Kley, Caro Gonzales, Nat Jackson, Ron Nesbitt, Zoltan Grossman, Tyrone Cawstonn, Drew Vinson, Carl Bond, Don River, Karen Johnson, Kerry Finnon, Zoe Hosmer-Dillard, Sara Pete, C. Davis, Rebecca Cessooch, Madeline Rider, Sarah Stockholm, Sam Gray, Terren Zander, Clinton Petty, Cardo Arnold, Wendy Tanowitz, Ira Coyne for Scott Yoos, Stacy Woodson, and Bobby Snyder spoke.

Councilmembers thanked all who spoke.

3. CONSENT CALENDAR

- 3.A** [15-0525](#) Approval of May 16, 2015 Special City Council Meeting Minutes for the Community Renewal Area Open House

The minutes were adopted.

- 3.B [15-0526](#) Approval of May 16, 2015 Special City Council Meeting Minutes for the Community Renewal Area Workshop

The minutes were adopted.

- 3.C [15-0527](#) Approval of May 19, 2015 City Council Meeting Minutes

The minutes were adopted.

- 3.D [15-0513](#) Approval of Use of Asset Forfeiture Funds for Training

The decision was adopted.

- 3.E [15-0531](#) Confirmation of an Application for a \$13,475 Department of Justice Grant for Purchase of LiveScan Fingerprint Equipment

The decision was adopted.

- 3.F [15-0502](#) Approval of 2015 Percival Plinth Project ("People's Prize") Sculpture Exhibits

The decision was adopted.

3. SECOND READINGS

- 3.G [15-0456](#) Community Planning and Development Request for Additional Staff, with Appropriation Ordinance

The ordinance was approved on second reading.

3. FIRST READINGS - None

Approval of the Consent Agenda

Mayor Pro Tem Jones moved, seconded by Councilmember Hankins, to adopt the Consent Calendar. The motion carried by the following vote:

Aye: 6 - Mayor Buxbaum, Mayor Pro Tem Jones, Councilmember Cooper, Councilmember Hankins, Councilmember Roe and Councilmember Selby

Excused: 1 - Councilmember Langer

4. OTHER BUSINESS

- 4.A. [15-0353](#) Municipal Art Plan 2015

This item will be rescheduled to a future meeting.

5. CONTINUED PUBLIC COMMUNICATIONS - None

6. REPORTS AND REFERRALS

6.A COUNCIL INTERGOVERNMENTAL/COMMITTEE REPORTS AND REFERRALS - None

6.B CITY MANAGER'S REPORT AND REFERRALS - None

7. EXECUTIVE SESSION

7.A [15-0532](#) Executive Session Pursuant to RCW 42.30.110 (1)(b) - Real Estate Matters

The executive session was rescheduled to June 2.

8. ADJOURNMENT

The meeting adjourned at 9:28 p.m.



City Hall
601 4th Avenue E.
Olympia, WA 98501
360-753-8447

City Council
Certification of Bills and Payroll

Agenda Date: 6/2/2015
Agenda Item Number: 4.B
File Number: 15-0556

Type: decision **Version:** 1 **Status:** Consent Calendar

Title
Certification of Bills and Payroll

CITY OF OLYMPIA
EXPENDITURE SUMMARY

"I THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN, THAT ANY ADVANCE PAYMENT IS DUE AND PAYABLE PURSUANT TO A CONTRACT OR IS AVAILABLE AS AN OPTION FOR FULL OR PARTIAL FULFILLMENT OF A CONTRACTUAL OBLIGATION, AND THAT THE CLAIMS ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF OLYMPIA, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND CERTIFY TO SAID CLAIMS", AND,

"I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT CLAIMS FOR EMPLOYEE AND OFFICER EXPENSES ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF OLYMPIA, AND THAT I AM AUTHORIZED TO CERTIFY SAID CLAIMS".

FOR PERIOD 4/26/2015 THROUGH 5/2/2015
 FOR A/P CHECK NUMBERS 3659804 THROUGH 3660110
 FOR ELECTRONIC PAYMENTS _____ THROUGH _____

INCLUSIVE IN THE AMOUNT TOTALING

DATED

ADMINISTRATIVE SERVICES DIRECTOR

May 5, 2015

Jane Kukemo

TOTAL APPROVED FOR PAYMENT

	FUND	
\$ 621,573.49	001	GENERAL FUND
\$ -	002	SHOP FACILITIES
\$ 14,613.67	003	REVOLVING ACCOUNT FUND
\$ -	004	URBAN ARTERIAL FUND
\$ -	025	WASHINGTON CENTER
\$ 350.96	026	MUNICIPAL ARTS FUND
\$ 4,848.75	029	EQUIP & FACIL REPLACE RES
\$ -	107	HUD
\$ 3,508.65	108	HUD
\$ -	127	IMPACT FEES
\$ -	130	SEPA MITIGATION FUND
\$ -	132	LODGING TAX FUND
\$ -	133	ARTS AND CONFERENCE FUND
\$ 208.18	134	PARKS AND REC SIDEWALK UT TAX
\$ 521.95	135	PARKING BUSINESS IMP AREA
\$ -	136	FARMERS MRKT REPAIR/REPLC
\$ -	137	CHILDREN'S HANDS ON MUSEUM
\$ -	138	TRANS BENEFIT DISTRICT
\$ -	208	LID OBLIGATION CONTROL
\$ -	216	4th/5th AVE PW TRST
\$ -	223	LTGO BOND FUND '06-PARKS
\$ -	224	UTGO BOND FUND 2009 FIRE
\$ -	225	CITY HALL DEBT FUND
\$ -	226	2010 LTGO BOND-STREETPROJ
\$ -	227	LOCAL DEBT FUND
\$ -	228	2010B LTGO BONDS-HOCM
\$ 140,484.81	317	CIP
\$ -	322	4/5th AVE CORRIDOR/BRIDGE
\$ -	323	CIP CONSTR FUND - PARKS
\$ -	324	FIRE STATION 4 CONSTRUCT
\$ -	325	CITY HALL CONST
\$ -	326	TRANSPORTATION CONST
\$ -	329	GO BOND PROJECT FUND
\$ -	331	FIRE EQUIPMENT REPLACEMENT FUND
\$ 100,507.79	401	WATER
\$ 13,080.52	402	SEWER
\$ 1,788.95	403	SOLID WASTE
\$ 24,021.01	404	STORM AND SURFACE WATER
\$ 126,740.54	434	STORM AND SURFACE WATER CIP
\$ 21,715.51	461	WATER CIP FUND
\$ 62,571.23	462	SEWER CIP FUND
\$ 13,803.40	501	EQUIPMENT RENTAL
\$ -	502	C. R. EQUIPMENT RENTAL
\$ 44,329.01	503	UNEMPLOYMENT COMPENSATION
\$ 127.50	504	INS TRUST FUND
\$ 31,402.15	505	WORKERS COMPENSATION
\$ -	604	FIREMEN'S PENSION FUND
\$ -	605	CUSTOMERS WATER RESERVE
\$ 372.30	614	LEOFF I MEDICAL LONG TERM CARE
\$ -	621	WASHINGTON CENTER ENDOW
\$ -	631	PUBLIC FACILITIES
\$ 58.80	682	LAW ENFORCEMENT RECORD MGNTSYS
\$ -	701	PARKS-NEIGHBORHOOD
\$ -	702	PARKS-COMMUNITY
\$ -	703	PARKS-OPEN SPACE
\$ -	707	PARKS-SPECIAL USE
\$ -	711	TRANSPORTATION
\$ -	720	SCHOOLS
\$ 1,226,629.17		GRAND TOTAL FOR WEEK

CITY OF OLYMPIA
EXPENDITURE SUMMARY

"I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN, THAT ANY ADVANCE PAYMENT IS DUE AND PAYABLE PURSUANT TO A CONTRACT OR IS AVAILABLE AS AN OPTION FOR FULL OR PARTIAL FULFILLMENT OF A CONTRACTUAL OBLIGATION, AND THAT THE CLAIMS ARE JUST, DUE AND UNPAID OBLIGATIONS AGAINST THE CITY OF OLYMPIA, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND CERTIFY TO SAID CLAIMS", AND,

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FOR PERIOD 5/3/2015 THROUGH 5/9/2015
 FOR A/P CHECK NUMBERS 3660111 THROUGH 3660379
 FOR ELECTRONIC PAYMENTS 4/1/2015 THROUGH 4/30/2015

INCLUSIVE IN THE AMOUNT TOTALING

DATED

ADMINISTRATIVE SERVICES DIRECTOR

May 13, 2015

Jane Kirkemo

TOTAL APPROVED FOR PAYMENT

FUND		
\$ 1,083,149.39	001	GENERAL FUND
\$ -	002	SHOP FACILITIES
\$ 317.34	003	REVOLVING ACCOUNT FUND
\$ -	004	URBAN ARTERIAL FUND
\$ 19,114.33	025	WASHINGTON CENTER
\$ -	026	MUNICIPAL ARTS FUND
\$ 276.57	029	EQUIP & FACIL REPLACE RES
\$ -	107	HUD
\$ -	108	HUD
\$ -	127	IMPACT FEES
\$ -	130	SEPA MITIGATION FUND
\$ 8,333.33	132	LODGING TAX FUND
\$ -	133	ARTS AND CONFERENCE FUND
\$ -	134	PARKS AND REC SIDEWALK UT TAX
\$ 3,495.93	135	PARKING BUSINESS IMP AREA
\$ -	136	FARMERS MRKT REPAIR/REPLC
\$ -	137	CHILDREN'S HANDS ON MUSEUM
\$ -	138	TRANS BENEFIT DISTRICT
\$ -	208	LID OBLIGATION CONTROL
\$ -	216	4th/5th AVE PW TRST
\$ -	223	LTGO BOND FUND '06-PARKS
\$ -	224	UTGO BOND FUND 2009 FIRE
\$ -	225	CITY HALL DEBT FUND
\$ -	226	2010 LTGO BOND-STREETPROJ
\$ -	227	LOCAL DEBT FUND
\$ -	228	2010B LTGO BONDS-HOCM
\$ 164,428.63	317	CIP
\$ -	322	4/5th AVE CORRIDOR/BRIDGE
\$ -	323	CIP CONSTR FUND - PARKS
\$ -	324	FIRE STATION 4 CONSTRUCT
\$ -	325	CITY HALL CONST
\$ -	326	TRANSPORTATION CONST
\$ -	329	GO BOND PROJECT FUND
\$ -	331	FIRE EQUIPMENT REPLACEMENT FUND
\$ 59,003.46	401	WATER
\$ 979,950.64	402	SEWER
\$ 49,283.36	403	SOLID WASTE
\$ 33,065.05	404	STORM AND SURFACE WATER
\$ 16,994.19	434	STORM AND SURFACE WATER CIP
\$ 27,576.66	461	WATER CIP FUND
\$ 8,396.96	462	SEWER CIP FUND
\$ 3,808.61	501	EQUIPMENT RENTAL
\$ -	502	C. R. EQUIPMENT RENTAL
\$ -	503	UNEMPLOYMENT COMPENSATION
\$ 4,698.40	504	INS TRUST FUND
\$ 81,785.51	505	WORKERS COMPENSATION
\$ -	604	FIREMEN'S PENSION FUND
\$ -	605	CUSTOMERS WATER RESERVE
\$ 6,860.45	614	LEOFF I MEDICAL LONG TERM CARE
\$ -	621	WASHINGTON CENTER ENDOW
\$ -	631	PUBLIC FACILITIES
\$ -	682	LAW ENFORCEMENT RECORD MGNTSYS
\$ -	701	PARKS-NEIGHBORHOOD
\$ -	702	PARKS-COMMUNITY
\$ -	703	PARKS-OPEN SPACE
\$ -	707	PARKS-SPECIAL USE
\$ -	711	TRANSPORTATION
\$ -	720	SCHOOLS
\$ 2,550,538.81		GRAND TOTAL FOR WEEK

CITY OF OLYMPIA
EXPENDITURE SUMMARY

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FOR PERIOD 5/10/2015 THROUGH 5/16/2015
 FOR A/P CHECK NUMBERS 3660380 THROUGH 3660656
 FOR ELECTRONIC PAYMENTS _____ THROUGH _____

INCLUSIVE IN THE AMOUNT TOTALING

DATED

May 19, 2015

ADMINISTRATIVE SERVICES DIRECTOR

Jase Kirkemo

TOTAL APPROVED FOR PAYMENT

FUND		
\$	658,204.17	001 GENERAL FUND
\$	-	002 SHOP FACILITIES
\$	1,826.43	003 REVOLVING ACCOUNT FUND
\$	-	004 URBAN ARTERIAL FUND
\$	59.67	025 WASHINGTON CENTER
\$	6.52	026 MUNICIPAL ARTS FUND
\$	292.50	029 EQUIP & FACIL REPLACE RES
\$	-	107 HUD
\$	5,279.40	108 HUD
\$	-	127 IMPACT FEES
\$	-	130 SEPA MITIGATION FUND
\$	-	132 LODGING TAX FUND
\$	-	133 ARTS AND CONFERENCE FUND
\$	-	134 PARKS AND REC SIDEWALK UT TAX
\$	-	135 PARKING BUSINESS IMP AREA
\$	-	136 FARMERS MRKT REPAIR/REPLC
\$	-	137 CHILDREN'S HANDS ON MUSEUM
\$	-	138 TRANS BENEFIT DISTRICT
\$	-	208 LID OBLIGATION CONTROL
\$	-	216 4th/5th AVE PW TRST
\$	-	223 LTGO BOND FUND '06-PARKS
\$	-	224 UTGO BOND FUND 2009 FIRE
\$	-	225 CITY HALL DEBT FUND
\$	-	226 2010 LTGO BOND-STREETPROJ
\$	-	227 LOCAL DEBT FUND
\$	-	228 2010B LTGO BONDS-HOCM
\$	152,335.30	317 CIP
\$	-	322 4/5th AVE CORRIDOR/BRIDGE
\$	-	323 CIP CONSTR FUND - PARKS
\$	-	324 FIRE STATION 4 CONSTRUCT
\$	397.50	325 CITY HALL CONST
\$	-	326 TRANSPORTATION CONST
\$	-	329 GO BOND PROJECT FUND
\$	-	331 FIRE EQUIPMENT REPLACEMENT FUND
\$	23,577.32	401 WATER
\$	14,508.33	402 SEWER
\$	4,138.70	403 SOLID WASTE
\$	45,060.02	404 STORM AND SURFACE WATER
\$	4,758.00	434 STORM AND SURFACE WATER CIP
\$	7,077.37	461 WATER CIP FUND
\$	96,680.57	462 SEWER CIP FUND
\$	22,744.35	501 EQUIPMENT RENTAL
\$	26,637.82	502 C. R. EQUIPMENT RENTAL
\$	-	503 UNEMPLOYMENT COMPENSATION
\$	-	504 INS TRUST FUND
\$	-	505 WORKERS COMPENSATION
\$	-	604 FIREMEN'S PENSION FUND
\$	-	605 CUSTOMERS WATER RESERVE
\$	259.32	614 LEOFF I MEDICAL LONG TERM CARE
\$	-	621 WASHINGTON CENTER ENDOW
\$	-	631 PUBLIC FACILITIES
\$	-	682 LAW ENFORCEMENT RECORD MGNTSYS
\$	-	701 PARKS-NEIGHBORHOOD
\$	-	702 PARKS-COMMUNITY
\$	-	703 PARKS-OPEN SPACE
\$	-	707 PARKS-SPECIAL USE
\$	-	711 TRANSPORTATION
\$	61,049.07	720 SCHOOLS
\$	1,124,892.36	GRAND TOTAL FOR WEEK

CITY OF OLYMPIA
EXPENDITURE SUMMARY

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FOR PERIOD 5/17/2015 THROUGH 5/23/2015
 FOR A/P CHECK NUMBERS 3660857 THROUGH 3660891
 FOR ELECTRONIC PAYMENTS _____ THROUGH _____

INCLUSIVE IN THE AMOUNT TOTALING

DATED

May 25, 2015

ADMINISTRATIVE SERVICES DIRECTOR

Jane R. Gaudet-Kilimo

TOTAL APPROVED FOR PAYMENT
FUND

\$ 107,040.70	001	GENERAL FUND
\$ -	002	SHOP FACILITIES
\$ 895.13	003	REVOLVING ACCOUNT FUND
\$ -	004	URBAN ARTERIAL FUND
\$ 998.51	025	WASHINGTON CENTER
\$ -	026	MUNICIPAL ARTS FUND
\$ 22,011.13	029	EQUIP & FACIL REPLACE RES
\$ -	107	HUD
\$ -	108	HUD
\$ -	127	IMPACT FEES
\$ -	130	SEPA MITIGATION FUND
\$ -	132	LODGING TAX FUND
\$ -	133	ARTS AND CONFERENCE FUND
\$ -	134	PARKS AND REC SIDEWALK UT TAX
\$ 211.35	135	PARKING BUSINESS IMP AREA
\$ -	136	FARMERS MRKT REPAIR/REPLC
\$ -	137	CHILDREN'S HANDS ON MUSEUM
\$ -	138	TRANS BENEFIT DISTRICT
\$ -	208	LID OBLIGATION CONTROL
\$ 559,142.90	216	4th/5th AVE PW TRST
\$ -	223	LTGO BOND FUND '06-PARKS
\$ -	224	UTGO BOND FUND 2009 FIRE
\$ -	225	CITY HALL DEBT FUND
\$ -	226	2010 LTGO BOND-STREETPROJ
\$ -	227	LOCAL DEBT FUND
\$ -	228	2010B LTGO BONDS-HOCM
\$ 185,542.14	317	CIP
\$ -	322	4/5th AVE CORRIDOR/BRIDGE
\$ -	323	CIP CONSTR FUND - PARKS
\$ -	324	FIRE STATION 4 CONSTRUCT
\$ 2,718.75	325	CITY HALL CONST
\$ -	326	TRANSPORTATION CONST
\$ -	329	GO BOND PROJECT FUND
\$ -	331	FIRE EQUIPMENT REPLACEMENT FUND
\$ 43,489.37	401	WATER
\$ 109,880.97	402	SEWER
\$ 316,280.54	403	SOLID WASTE
\$ 2,721.25	404	STORM AND SURFACE WATER
\$ -	434	STORM AND SURFACE WATER CIP
\$ 11,079.55	461	WATER CIP FUND
\$ -	462	SEWER CIP FUND
\$ 29,444.76	501	EQUIPMENT RENTAL
\$ -	502	C. R. EQUIPMENT RENTAL
\$ -	503	UNEMPLOYMENT COMPENSATION
\$ -	504	INS TRUST FUND
\$ 1,550.40	505	WORKERS COMPENSATION
\$ -	604	FIREMEN'S PENSION FUND
\$ -	605	CUSTOMERS WATER RESERVE
\$ 1,545.33	614	LEOFF I MEDICAL LONG TERM CARE
\$ -	621	WASHINGTON CENTER ENDOW
\$ -	631	PUBLIC FACILITIES
\$ -	682	LAW ENFORCEMENT RECORD MGNTSYS
\$ -	701	PARKS-NEIGHBORHOOD
\$ -	702	PARKS-COMMUNITY
\$ -	703	PARKS-OPEN SPACE
\$ -	707	PARKS-SPECIAL USE
\$ -	711	TRANSPORTATION
\$ -	720	SCHOOLS
\$ 1,394,552.78		GRAND TOTAL FOR WEEK

**CITY OF OLYMPIA
PAYROLL CERTIFICATION**

The Administrative Services Director of the City of Olympia, Washington, hereby certifies that the payroll gross earnings, benefits, and LEOFF I post-retirement insurance benefits for the pay cycle ending **4/30/2015** have been examined and are approved as recommended for payment.

Employees Net Pay:	<u>\$ 1,214,515.01</u>
Fire Pension Net Pay:	<u>-</u>
Employer Share of Benefits:	<u>\$ 635,651.74</u>
Employer Share of LEOFF I Police Post-Retirement Benefits:	<u>\$ 28,460.42</u>
Employer Share of LEOFF I Fire Post-Retirement Benefits:	<u>\$ 23,546.88</u>
TOTAL	<u><u>\$ 1,902,174.05</u></u>

Paid by:

Payroll Check Numbers	<u>87778</u>	<u>87778</u>	Manual Checks
And	<u></u>	<u></u>	Fire Pension Checks
And	<u>-</u>	<u>-</u>	Manual Checks
And	<u>87779</u>	<u>87804</u>	Semi Payroll Checks

and Direct Deposit transmission.

May 1, 2015
DATE


ADMINISTRATIVE SERVICES DIRECTOR

**CITY OF OLYMPIA
PAYROLL CERTIFICATION**

The Administrative Services Director of the City of Olympia, Washington, hereby certifies that the payroll gross earnings, benefits, and LEOFF I post-retirement insurance benefits for the pay cycle ending **5/15/2015** have been examined and are approved as recommended for payment.

Employees Net Pay:	<u>\$ 1,206,486.49</u>	
Fire Pension Net Pay:	<u>-</u>	
Employer Share of Benefits:	<u>\$ 635,651.74</u>	
Employer Share of LEOFF I Police Post-Retirement Benefits:	<u>-</u>	
Employer Share of LEOFF I Fire Post-Retirement Benefits:	<u>-</u>	
TOTAL	<u><u>\$ 1,842,138.23</u></u>	

Paid by:

Payroll Check Numbers	<u>87805</u>	<u>87805</u>	Manual Checks
And	<u>-</u>	<u>-</u>	Fire Pension Checks
And	<u>-</u>	<u>-</u>	Manual Checks
And	<u>87806</u>	<u>87835</u>	Semi Payroll Checks

and Direct Deposit transmission.

May 18, 2015
DATE


ADMINISTRATIVE SERVICES DIRECTOR



City Council

Approval of Bid Award for the 2015 Water Main Improvement project

Agenda Date: 6/2/2015
Agenda Item Number: 4.C
File Number: 15-0427

Type: decision **Version:** 1 **Status:** Consent Calendar

Title

Approval of Bid Award for the 2015 Water Main Improvement project

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to award the construction contract for the 2015 Water Main Improvement project to the lowest responsive, responsible bidder, Waunch Construction & Trucking Inc., in the amount of \$602,709.13 and authorize the City Manager to execute all documents necessary to proceed.

Report

Issue:

Whether to confirm staff's recommendation to award the 2015 Water Main Improvement project to Waunch Construction and Trucking Inc., as the lowest responsive, responsible bidder.

Staff Contact:

Tim Richardson, P.E., Project Manager, Public Works Engineering, 360.753.8749

Presenter(s):

None - Consent Calendar item.

Background and Analysis:

The City's Capital Facilities Plan includes annual funding to replace small diameter water mains and asbestos-cement (AC) water mains throughout the City. This year, we combined the Small Diameter Water Main Replacement and the Asbestos-Cement Water Main Replacement capital funding into one construction project. The name of the combined project is *2015 Water Main Improvements*. Both projects have a similar scope of work. By combining them into one project, we gain efficiencies in design and construction.

These pipes are essential to the distribution of drinking water to our homes and businesses. Over time the pipes deteriorate and need replacement. Specific pipes chosen for replacement typically have a high number of repairs, have caused water outages, and are prone to leaks. Many of these

pipes are old galvanized material or have corrosion on the inside. Corrosion can result in lower water pressure and flow.

This project will replace about 2,770 feet of high risk, high repair water pipes. The new pipes will meet current standards. The result will provide better water pressure and increase water system reliability, which will reduce maintenance and emergency response.

Construction will begin in July and complete by the end of September.

The City received seven (7) bids. The bid proposal from the lowest bidder, Waunch Construction & Trucking, meets all bidder responsibility criteria. Their bid of \$602,709.13 is 6% below the engineer's estimate of \$637,872.64 (See Attachment - Bid Tabulation).

Neighborhood/Community Interests (if known):

Construction activity will occur on 18th Avenue, west of Boulevard Road; and on Swanee Place and Myrtle Place, north off of 22nd Avenue. The streets will remain open. However, at times, one lane may close during some construction activities. Flaggers will direct traffic through the construction zone during these activities.

City staff will inform the public of the construction project, schedule, and any impacts to traffic or service. Tools to convey this information consist of: post cards, Twitter, and the Construction News webpage.

Options:

1. Award the contract for the 2015 Water Main Replacement project to the lowest responsive, responsible bidder, Waunch Construction & Trucking Inc., in the amount of \$602,709.13, and authorize the City Manager to execute all documents necessary to proceed.
 - Project proceeds as planned.
 - Potential for water main breaks and water service disruption will be minimized.
 - City delivers on its commitment to construct the project this year.

2. Reject all bids and request that staff rebid the project.
 - Staff time spent responding to the issues with the older pipes will continue to add costs to the City budget.
 - Delaying repairs will prolong addressing leaks, pipe breaks, and water outages. The pipes identified for replacement already have a high frequency of required repairs, cause excessive water outages, and prone to leaks. The lower water pressure and flows that result from the poor condition of these older pipes will continue.
 - Greater potential for increased costs due to re-bidding.

Financial Impact:

Below is an estimate of the project costs. This project was identified as a priority in the Capital Facilities Plan and is being funded by drinking water rates. The City has sufficient funds to complete this project.

Project Costs:

Total Low Bid: \$ 602,709.13

Contingency to Award (10%):	\$ 60,270.91
Engineering	\$ 230,000.00

TOTAL PROJECT COSTS: \$892,980.04

Attachments:

1. Project Map
2. Bid Tabulation



BID TABULATIONS

Project Name: 2015 Water Main Improvements
 Project No. : 1406P/1512P
 Bid Opening Date: 5/19/2015

BID #1

Waunch Construction & Trucking Inc.
 11223 Littlerock RD SW
 Olympia, WA 98512

**SCHEDULE A
 OPINION OF PROBABLE
 CONSTRUCTION COSTS**

Item Number	Schedule Item	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	104-000	Minor Change	EST	1.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2	105-000	Record Drawings (Min. Bid \$500)	LS	1.00	\$ 500.00	\$ 500.00	\$ 550.00	\$ 550.00
3	107-000	SPCC Plan	LS	1.00	\$ 500.00	\$ 500.00	\$ 605.00	\$ 605.00
4	109-000	Mobilization	LS	1.00	\$ 45,000.00	\$ 45,000.00	\$ 33,946.00	\$ 33,946.00
5	110-000	Project Temporary Traffic Control	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 11,396.00	\$ 11,396.00
6	110-005	Flaggers	HR	700.00	\$ 50.00	\$ 35,000.00	\$ 46.00	\$ 32,200.00
7	202-000	Removal of Structure and Obstruction	LS	1.00	\$ 15,000.00	\$ 15,000.00	\$ 24,175.00	\$ 24,175.00
8	205-000	Potholing	EA	11.00	\$ 200.00	\$ 2,200.00	\$ 275.00	\$ 3,025.00
9	209-200	Trench Safety System	LS	1.00	\$ 2,500.00	\$ 2,500.00	\$ 5,253.00	\$ 5,253.00
10	213-060	Imported Sand Bedding	TN	10.00	\$ 15.00	\$ 150.00	\$ 55.00	\$ 550.00
11	402-000	Gravel Base	TN	125.00	\$ 20.00	\$ 2,500.00	\$ 16.00	\$ 2,000.00
12	404-000	Crushed Surfacing Top Course	TN	160.00	\$ 30.00	\$ 4,800.00	\$ 28.00	\$ 4,480.00
13	504-000	HMA Cl. 1/2" PG 64-32	TN	227.00	\$ 95.00	\$ 21,565.00	\$ 140.80	\$ 31,961.60
14	504-040	HMA for Trench Restoration HMA Cl. 1/2" PG 64-22	TN	13.00	\$ 95.00	\$ 1,235.00	\$ 190.00	\$ 2,470.00
15	504-050	Commercial HMA	TN	60.00	\$ 175.00	\$ 10,500.00	\$ 190.00	\$ 11,400.00
16	704-312	Ductile Iron Storm Sewer Pipe 12 In. Diam.	LF	114.00	\$ 50.00	\$ 5,700.00	\$ 53.00	\$ 6,042.00
17	705-560	Connection to Drainage Structure	EA	1.00	\$ 250.00	\$ 250.00	\$ 385.00	\$ 385.00
18	708-000	Bank Run Gravel for Trench Backfill	TN	982.00	\$ 15.00	\$ 14,730.00	\$ 18.00	\$ 17,676.00
19	709-004	Ductile Iron Water Main Pipe 4 In. Diam.	LF	78.00	\$ 75.00	\$ 5,850.00	\$ 43.00	\$ 3,354.00
20	709-006	Ductile Iron Water Main Pipe 6 In. Diam.	LF	200.00	\$ 50.00	\$ 10,000.00	\$ 72.00	\$ 14,400.00
21	709-008	Ductile Iron Water Main Pipe 8 In. Diam.	LF	1373.00	\$ 65.00	\$ 89,245.00	\$ 56.00	\$ 76,888.00
22	709-102	HDPE Water Main Pipe 2 In. Diam.	LF	1161.00	\$ 35.00	\$ 40,635.00	\$ 35.00	\$ 40,635.00
23	709-312	PVC Water Main Pipe 12 In. Diam.	LF	36.00	\$ 35.00	\$ 1,260.00	\$ 33.00	\$ 1,188.00
24	709-400	Blowoff Assembly	EA	3.00	\$ 3,500.00	\$ 10,500.00	\$ 2,130.00	\$ 6,390.00
25	709-410	Extra Trench Excavation	CY	80.00	\$ 15.00	\$ 1,200.00	\$ 16.00	\$ 1,280.00
26	709-420	Pipe Abandonment	EA	9.00	\$ 500.00	\$ 4,500.00	\$ 550.00	\$ 4,950.00
27	709-430	Connect to Existing Water Main	EA	10.00	\$ 2,000.00	\$ 20,000.00	\$ 2,500.00	\$ 25,000.00
28	712-002	Gate Valve 2 In.	EA	3.00	\$ 750.00	\$ 2,250.00	\$ 440.00	\$ 1,320.00
29	712-004	Gate Valve 4 In.	EA	2.00	\$ 1,000.00	\$ 2,000.00	\$ 700.00	\$ 1,400.00
30	712-006	Gate Valve 6 In.	EA	10.00	\$ 1,250.00	\$ 12,500.00	\$ 950.00	\$ 9,500.00
31	712-008	Gate Valve 8 In.	EA	11.00	\$ 2,000.00	\$ 22,000.00	\$ 1,200.00	\$ 13,200.00
32	714-000	Hydrant Assembly	EA	7.00	\$ 5,000.00	\$ 35,000.00	\$ 3,960.00	\$ 27,720.00
33	714-025	Hydrant Bollard	EA	4.00	\$ 300.00	\$ 1,200.00	\$ 385.00	\$ 1,540.00
34	715-116	Service Connection 1 In. Diam. w/PRV	EA	33.00	\$ 2,200.00	\$ 72,600.00	\$ 1,650.00	\$ 54,450.00
35	715-226	Double Service Connection 1-1/2 In. Diam. w/PRVs	EA	11.00	\$ 2,500.00	\$ 27,500.00	\$ 2,552.00	\$ 28,072.00
36	801-016	Erosion/Water Pollution Control	EST	1.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
37	801-035	Inlet Protection	EA	5.00	\$ 75.00	\$ 375.00	\$ 80.00	\$ 400.00
38	801-055	Seeding, Fertilizing, and Mulching - Lawn Mix	SY	450.00	\$ 3.00	\$ 1,350.00	\$ 1.10	\$ 495.00
39	801-102	Street Cleaning	LS	1.00	\$ 15,400.00	\$ 15,400.00	\$ 1,375.00	\$ 1,375.00
40	801-120	ESC Lead (Min \$75/Day)	DAY	55.00	\$ 75.00	\$ 4,125.00	\$ 82.50	\$ 4,537.50
41	802-300	Topsoil Type A	CY	45.00	\$ 50.00	\$ 2,250.00	\$ 38.50	\$ 1,732.50
42	802-410	Property Restoration	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 3,850.00	\$ 3,850.00
43	803-010	Irrigation Repair, Modification and Adjustment	EA	4.00	\$ 500.00	\$ 2,000.00	\$ 2,750.00	\$ 11,000.00
44	813-010	Poured In Place Monument	EA	14.00	\$ 300.00	\$ 4,200.00	\$ 275.00	\$ 3,850.00
45	822-000	Paint Line	LF	930.00	\$ 1.00	\$ 930.00	\$ 1.50	\$ 1,395.00
46	822-045	Plastic Crosswalk Line	SF	14.00	\$ 20.00	\$ 280.00	\$ 66.00	\$ 924.00
SUB-TOTAL						\$ 586,280.00		\$ 553,960.60
Tax @ 8.8%						\$ 51,592.64		\$ 48,748.53
GRAND TOTAL BID						\$ 637,872.64		\$ 602,709.13

These bid results are for Contractors information only. These results will undergo further review by the City of Olympia in determination of award to the lowest responsive and responsible bidder.



BID TABULATIONS

Project Name: 2015 Water Main Improvements
 Project No. : 1406P/1512P
 Bid Opening Date: 5/19/2015

**SCHEDULE A
 OPINION OF PROBABLE
 CONSTRUCTION COSTS**

BID #2
Black Hills Excavating Inc.
 7216 187th Ave Sw
 Rochester, WA 98579

Item Number	Schedule Item	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	104-000	Minor Change	EST	1.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2	105-000	Record Drawings (Min. Bid \$500)	LS	1.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
3	107-000	SPCC Plan	LS	1.00	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00
4	109-000	Mobilization	LS	1.00	\$ 45,000.00	\$ 45,000.00	\$ 25,000.00	\$ 25,000.00
5	110-000	Project Temporary Traffic Control	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00
6	110-005	Flaggers	HR	700.00	\$ 50.00	\$ 35,000.00	\$ 55.00	\$ 38,500.00
7	202-000	Removal of Structure and Obstruction	LS	1.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
8	205-000	Potholing	EA	11.00	\$ 200.00	\$ 2,200.00	\$ 650.00	\$ 7,150.00
9	209-200	Trench Safety System	LS	1.00	\$ 2,500.00	\$ 2,500.00	\$ 100.00	\$ 100.00
10	213-060	Imported Sand Bedding	TN	10.00	\$ 15.00	\$ 150.00	\$ 32.00	\$ 320.00
11	402-000	Gravel Base	TN	125.00	\$ 20.00	\$ 2,500.00	\$ 28.00	\$ 3,500.00
12	404-000	Crushed Surfacing Top Course	TN	160.00	\$ 30.00	\$ 4,800.00	\$ 30.00	\$ 4,800.00
13	504-000	HMA Cl. 1/2" PG 64-32	TN	227.00	\$ 95.00	\$ 21,565.00	\$ 145.00	\$ 32,915.00
14	504-040	HMA for Trench Restoration HMA Cl. 1/2" PG 64-22	TN	13.00	\$ 95.00	\$ 1,235.00	\$ 190.00	\$ 2,470.00
15	504-050	Commercial HMA	TN	60.00	\$ 175.00	\$ 10,500.00	\$ 190.00	\$ 11,400.00
16	704-312	Ductile Iron Storm Sewer Pipe 12 In. Diam.	LF	114.00	\$ 50.00	\$ 5,700.00	\$ 45.00	\$ 5,130.00
17	705-560	Connection to Drainage Structure	EA	1.00	\$ 250.00	\$ 250.00	\$ 1,200.00	\$ 1,200.00
18	708-000	Bank Run Gravel for Trench Backfill	TN	982.00	\$ 15.00	\$ 14,730.00	\$ 26.00	\$ 25,532.00
19	709-004	Ductile Iron Water Main Pipe 4 In. Diam.	LF	78.00	\$ 75.00	\$ 5,850.00	\$ 38.00	\$ 2,964.00
20	709-006	Ductile Iron Water Main Pipe 6 In. Diam.	LF	200.00	\$ 50.00	\$ 10,000.00	\$ 44.00	\$ 8,800.00
21	709-008	Ductile Iron Water Main Pipe 8 In. Diam.	LF	1373.00	\$ 65.00	\$ 89,245.00	\$ 48.00	\$ 65,904.00
22	709-102	HDPE Water Main Pipe 2 In. Diam.	LF	1161.00	\$ 35.00	\$ 40,635.00	\$ 40.00	\$ 46,440.00
23	709-312	PVC Water Main Pipe 12 In. Diam.	LF	36.00	\$ 35.00	\$ 1,260.00	\$ 55.00	\$ 1,980.00
24	709-400	Blowoff Assembly	EA	3.00	\$ 3,500.00	\$ 10,500.00	\$ 1,800.00	\$ 5,400.00
25	709-410	Extra Trench Excavation	CY	80.00	\$ 15.00	\$ 1,200.00	\$ 22.00	\$ 1,760.00
26	709-420	Pipe Abandonment	EA	9.00	\$ 500.00	\$ 4,500.00	\$ 1,200.00	\$ 10,800.00
27	709-430	Connect to Existing Water Main	EA	10.00	\$ 2,000.00	\$ 20,000.00	\$ 1,500.00	\$ 15,000.00
28	712-002	Gate Valve 2 In.	EA	3.00	\$ 750.00	\$ 2,250.00	\$ 650.00	\$ 1,950.00
29	712-004	Gate Valve 4 In.	EA	2.00	\$ 1,000.00	\$ 2,000.00	\$ 850.00	\$ 1,700.00
30	712-006	Gate Valve 6 In.	EA	10.00	\$ 1,250.00	\$ 12,500.00	\$ 1,200.00	\$ 12,000.00
31	712-008	Gate Valve 8 In.	EA	11.00	\$ 2,000.00	\$ 22,000.00	\$ 1,500.00	\$ 16,500.00
32	714-000	Hydrant Assembly	EA	7.00	\$ 5,000.00	\$ 35,000.00	\$ 4,500.00	\$ 31,500.00
33	714-025	Hydrant Bollard	EA	4.00	\$ 300.00	\$ 1,200.00	\$ 650.00	\$ 2,600.00
34	715-116	Service Connection 1 In. Diam. w/PRV	EA	33.00	\$ 2,200.00	\$ 72,600.00	\$ 1,400.00	\$ 46,200.00
35	715-226	Double Service Connection 1-1/2 In. Diam. w/PRVs	EA	11.00	\$ 2,500.00	\$ 27,500.00	\$ 2,500.00	\$ 27,500.00
36	801-016	Erosion/Water Pollution Control	EST	1.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
37	801-035	Inlet Protection	EA	5.00	\$ 75.00	\$ 375.00	\$ 85.00	\$ 425.00
38	801-055	Seeding, Fertilizing, and Mulching - Lawn Mix	SY	450.00	\$ 3.00	\$ 1,350.00	\$ 13.00	\$ 5,850.00
39	801-102	Street Cleaning	LS	1.00	\$ 15,400.00	\$ 15,400.00	\$ 8,000.00	\$ 8,000.00
40	801-120	ESC Lead (Min \$75/Day)	DAY	55.00	\$ 75.00	\$ 4,125.00	\$ 100.00	\$ 5,500.00
41	802-300	Topsoil Type A	CY	45.00	\$ 50.00	\$ 2,250.00	\$ 45.00	\$ 2,025.00
42	802-410	Property Restoration	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
43	803-010	Irrigation Repair, Modification and Adjustment	EA	4.00	\$ 500.00	\$ 2,000.00	\$ 1,500.00	\$ 6,000.00
44	813-010	Poured In Place Monument	EA	14.00	\$ 300.00	\$ 4,200.00	\$ 1,000.00	\$ 14,000.00
45	822-000	Paint Line	LF	930.00	\$ 1.00	\$ 930.00	\$ 1.40	\$ 1,302.00
46	822-045	Plastic Crosswalk Line	SF	14.00	\$ 20.00	\$ 280.00	\$ 65.00	\$ 910.00
SUB-TOTAL						\$ 586,280.00		\$ 563,027.00
Tax @ 8.8%						\$ 51,592.64		\$ 49,546.38
GRAND TOTAL BID						\$ 637,872.64		\$ 612,573.38

These bid results are for Contractors information only. These results will undergo further review by the City of Olympia in determination of award to the lowest responsive and responsible bidder.



BID TABULATIONS

Project Name: 2015 Water Main Improvements

Project No. : 1406P/1512P

Bid Opening Date: 5/19/2015

BID #3

**SCHEDULE A
OPINION OF PROBABLE
CONSTRUCTION COSTS**

Baker Underground and Construction, LLC
3403 Steamboat Island Rd. NW, PMN 372
Olympia, WA 98502

Item Number	Schedule Item	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	104-000	Minor Change	EST	1.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2	105-000	Record Drawings (Min. Bid \$500)	LS	1.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
3	107-000	SPCC Plan	LS	1.00	\$ 500.00	\$ 500.00	\$ 150.00	\$ 150.00
4	109-000	Mobilization	LS	1.00	\$ 45,000.00	\$ 45,000.00	\$ 28,289.00	\$ 28,289.00
5	110-000	Project Temporary Traffic Control	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 3,719.00	\$ 3,719.00
6	110-005	Flaggers	HR	700.00	\$ 50.00	\$ 35,000.00	\$ 51.00	\$ 35,700.00
7	202-000	Removal of Structure and Obstruction	LS	1.00	\$ 15,000.00	\$ 15,000.00	\$ 38,780.00	\$ 38,780.00
8	205-000	Potholing	EA	11.00	\$ 200.00	\$ 2,200.00	\$ 205.50	\$ 2,260.50
9	209-200	Trench Safety System	LS	1.00	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00
10	213-060	Imported Sand Bedding	TN	10.00	\$ 15.00	\$ 150.00	\$ 13.00	\$ 130.00
11	402-000	Gravel Base	TN	125.00	\$ 20.00	\$ 2,500.00	\$ 26.68	\$ 3,335.00
12	404-000	Crushed Surfacing Top Course	TN	160.00	\$ 30.00	\$ 4,800.00	\$ 28.70	\$ 4,592.00
13	504-000	HMA Cl. 1/2" PG 64-32	TN	227.00	\$ 95.00	\$ 21,565.00	\$ 200.00	\$ 45,400.00
14	504-040	HMA for Trench Restoration HMA Cl. 1/2" PG 64-22	TN	13.00	\$ 95.00	\$ 1,235.00	\$ 250.00	\$ 3,250.00
15	504-050	Commercial HMA	TN	60.00	\$ 175.00	\$ 10,500.00	\$ 250.00	\$ 15,000.00
16	704-312	Ductile Iron Storm Sewer Pipe 12 In. Diam.	LF	114.00	\$ 50.00	\$ 5,700.00	\$ 50.50	\$ 5,757.00
17	705-560	Connection to Drainage Structure	EA	1.00	\$ 250.00	\$ 250.00	\$ 238.00	\$ 238.00
18	708-000	Bank Run Gravel for Trench Backfill	TN	982.00	\$ 15.00	\$ 14,730.00	\$ 6.00	\$ 5,892.00
19	709-004	Ductile Iron Water Main Pipe 4 In. Diam.	LF	78.00	\$ 75.00	\$ 5,850.00	\$ 64.60	\$ 5,038.80
20	709-006	Ductile Iron Water Main Pipe 6 In. Diam.	LF	200.00	\$ 50.00	\$ 10,000.00	\$ 39.61	\$ 7,922.00
21	709-008	Ductile Iron Water Main Pipe 8 In. Diam.	LF	1373.00	\$ 65.00	\$ 89,245.00	\$ 43.00	\$ 59,039.00
22	709-102	HDPE Water Main Pipe 2 In. Diam.	LF	1161.00	\$ 35.00	\$ 40,635.00	\$ 37.84	\$ 43,932.24
23	709-312	PVC Water Main Pipe 12 In. Diam.	LF	36.00	\$ 35.00	\$ 1,260.00	\$ 71.75	\$ 2,583.00
24	709-400	Blowoff Assembly	EA	3.00	\$ 3,500.00	\$ 10,500.00	\$ 1,810.63	\$ 5,431.89
25	709-410	Extra Trench Excavation	CY	80.00	\$ 15.00	\$ 1,200.00	\$ 21.05	\$ 1,684.00
26	709-420	Pipe Abandonment	EA	9.00	\$ 500.00	\$ 4,500.00	\$ 607.00	\$ 5,463.00
27	709-430	Connect to Existing Water Main	EA	10.00	\$ 2,000.00	\$ 20,000.00	\$ 1,105.80	\$ 11,058.00
28	712-002	Gate Valve 2 In.	EA	3.00	\$ 750.00	\$ 2,250.00	\$ 635.39	\$ 1,906.17
29	712-004	Gate Valve 4 In.	EA	2.00	\$ 1,000.00	\$ 2,000.00	\$ 771.55	\$ 1,543.10
30	712-006	Gate Valve 6 In.	EA	10.00	\$ 1,250.00	\$ 12,500.00	\$ 887.82	\$ 8,878.20
31	712-008	Gate Valve 8 In.	EA	11.00	\$ 2,000.00	\$ 22,000.00	\$ 1,251.66	\$ 13,768.26
32	714-000	Hydrant Assembly	EA	7.00	\$ 5,000.00	\$ 35,000.00	\$ 4,410.15	\$ 30,871.05
33	714-025	Hydrant Bollard	EA	4.00	\$ 300.00	\$ 1,200.00	\$ 166.96	\$ 667.84
34	715-116	Service Connection 1 In. Diam. w/PRV	EA	33.00	\$ 2,200.00	\$ 72,600.00	\$ 2,297.89	\$ 75,830.37
35	715-226	Double Service Connection 1-1/2 In. Diam. w/PRVs	EA	11.00	\$ 2,500.00	\$ 27,500.00	\$ 3,851.52	\$ 42,366.72
36	801-016	Erosion/Water Pollution Control	EST	1.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
37	801-035	Inlet Protection	EA	5.00	\$ 75.00	\$ 375.00	\$ 92.11	\$ 460.55
38	801-055	Seeding, Fertilizing, and Mulching - Lawn Mix	SY	450.00	\$ 3.00	\$ 1,350.00	\$ 4.00	\$ 1,800.00
39	801-102	Street Cleaning	LS	1.00	\$ 15,400.00	\$ 15,400.00	\$ 2,880.94	\$ 2,880.94
40	801-120	ESC Lead (Min \$75/Day)	DAY	55.00	\$ 75.00	\$ 4,125.00	\$ 75.00	\$ 4,125.00
41	802-300	Topsoil Type A	CY	45.00	\$ 50.00	\$ 2,250.00	\$ 18.00	\$ 810.00
42	802-410	Property Restoration	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 12,517.70	\$ 12,517.70
43	803-010	Irrigation Repair, Modification and Adjustment	EA	4.00	\$ 500.00	\$ 2,000.00	\$ 563.57	\$ 2,254.28
44	813-010	Poured In Place Monument	EA	14.00	\$ 300.00	\$ 4,200.00	\$ 282.00	\$ 3,948.00
45	822-000	Paint Line	LF	930.00	\$ 1.00	\$ 930.00	\$ 1.20	\$ 1,116.00
46	822-045	Plastic Crosswalk Line	SF	14.00	\$ 20.00	\$ 280.00	\$ 60.00	\$ 840.00
SUB-TOTAL						\$ 586,280.00		\$ 568,228.61
Tax @ 8.8%						\$ 51,592.64		\$ 50,004.12
GRAND TOTAL BID						\$ 637,872.64		\$ 618,232.73

These bid results are for Contractors information only. These results will undergo further review by the City of Olympia in determination of award to the lowest responsive and responsible bidder.



BID TABULATIONS

Project Name: 2015 Water Main Improvements
 Project No. : 1406P/1512P
 Bid Opening Date: 5/19/2015

**SCHEDULE A
 OPINION OF PROBABLE
 CONSTRUCTION COSTS**

BID #4
3 Kings Environmental Inc.
 PO Box 280
 Battleground, WA 98604

Item Number	Schedule Item	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	104-000	Minor Change	EST	1.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2	105-000	Record Drawings (Min. Bid \$500)	LS	1.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
3	107-000	SPCC Plan	LS	1.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
4	109-000	Mobilization	LS	1.00	\$ 45,000.00	\$ 45,000.00	\$ 52,000.00	\$ 52,000.00
5	110-000	Project Temporary Traffic Control	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 9,520.00	\$ 9,520.00
6	110-005	Flaggers	HR	700.00	\$ 50.00	\$ 35,000.00	\$ 52.00	\$ 36,400.00
7	202-000	Removal of Structure and Obstruction	LS	1.00	\$ 15,000.00	\$ 15,000.00	\$ 23,735.00	\$ 23,735.00
8	205-000	Potholing	EA	11.00	\$ 200.00	\$ 2,200.00	\$ 420.00	\$ 4,620.00
9	209-200	Trench Safety System	LS	1.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00
10	213-060	Imported Sand Bedding	TN	10.00	\$ 15.00	\$ 150.00	\$ 30.00	\$ 300.00
11	402-000	Gravel Base	TN	125.00	\$ 20.00	\$ 2,500.00	\$ 18.00	\$ 2,250.00
12	404-000	Crushed Surfacing Top Course	TN	160.00	\$ 30.00	\$ 4,800.00	\$ 18.00	\$ 2,880.00
13	504-000	HMA Cl. 1/2" PG 64-32	TN	227.00	\$ 95.00	\$ 21,565.00	\$ 150.00	\$ 34,050.00
14	504-040	HMA for Trench Restoration HMA Cl. 1/2" PG 64-22	TN	13.00	\$ 95.00	\$ 1,235.00	\$ 175.00	\$ 2,275.00
15	504-050	Commercial HMA	TN	60.00	\$ 175.00	\$ 10,500.00	\$ 175.00	\$ 10,500.00
16	704-312	Ductile Iron Storm Sewer Pipe 12 In. Diam.	LF	114.00	\$ 50.00	\$ 5,700.00	\$ 60.00	\$ 6,840.00
17	705-560	Connection to Drainage Structure	EA	1.00	\$ 250.00	\$ 250.00	\$ 1,685.00	\$ 1,685.00
18	708-000	Bank Run Gravel for Trench Backfill	TN	982.00	\$ 15.00	\$ 14,730.00	\$ 17.00	\$ 16,694.00
19	709-004	Ductile Iron Water Main Pipe 4 In. Diam.	LF	78.00	\$ 75.00	\$ 5,850.00	\$ 65.00	\$ 5,070.00
20	709-006	Ductile Iron Water Main Pipe 6 In. Diam.	LF	200.00	\$ 50.00	\$ 10,000.00	\$ 56.00	\$ 11,200.00
21	709-008	Ductile Iron Water Main Pipe 8 In. Diam.	LF	1373.00	\$ 65.00	\$ 89,245.00	\$ 65.00	\$ 89,245.00
22	709-102	HDPE Water Main Pipe 2 In. Diam.	LF	1161.00	\$ 35.00	\$ 40,635.00	\$ 33.00	\$ 38,313.00
23	709-312	PVC Water Main Pipe 12 In. Diam.	LF	36.00	\$ 35.00	\$ 1,260.00	\$ 54.00	\$ 1,944.00
24	709-400	Blowoff Assembly	EA	3.00	\$ 3,500.00	\$ 10,500.00	\$ 1,580.00	\$ 4,740.00
25	709-410	Extra Trench Excavation	CY	80.00	\$ 15.00	\$ 1,200.00	\$ 29.00	\$ 2,320.00
26	709-420	Pipe Abandonment	EA	9.00	\$ 500.00	\$ 4,500.00	\$ 750.00	\$ 6,750.00
27	709-430	Connect to Existing Water Main	EA	10.00	\$ 2,000.00	\$ 20,000.00	\$ 3,150.00	\$ 31,500.00
28	712-002	Gate Valve 2 In.	EA	3.00	\$ 750.00	\$ 2,250.00	\$ 750.00	\$ 2,250.00
29	712-004	Gate Valve 4 In.	EA	2.00	\$ 1,000.00	\$ 2,000.00	\$ 840.00	\$ 1,680.00
30	712-006	Gate Valve 6 In.	EA	10.00	\$ 1,250.00	\$ 12,500.00	\$ 980.00	\$ 9,800.00
31	712-008	Gate Valve 8 In.	EA	11.00	\$ 2,000.00	\$ 22,000.00	\$ 1,280.00	\$ 14,080.00
32	714-000	Hydrant Assembly	EA	7.00	\$ 5,000.00	\$ 35,000.00	\$ 4,000.00	\$ 28,000.00
33	714-025	Hydrant Bollard	EA	4.00	\$ 300.00	\$ 1,200.00	\$ 300.00	\$ 1,200.00
34	715-116	Service Connection 1 In. Diam. w/PRV	EA	33.00	\$ 2,200.00	\$ 72,600.00	\$ 1,490.00	\$ 49,170.00
35	715-226	Double Service Connection 1-1/2 In. Diam. w/PRVs	EA	11.00	\$ 2,500.00	\$ 27,500.00	\$ 2,365.00	\$ 26,015.00
36	801-016	Erosion/Water Pollution Control	EST	1.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
37	801-035	Inlet Protection	EA	5.00	\$ 75.00	\$ 375.00	\$ 70.00	\$ 350.00
38	801-055	Seeding, Fertilizing, and Mulching - Lawn Mix	SY	450.00	\$ 3.00	\$ 1,350.00	\$ 3.00	\$ 1,350.00
39	801-102	Street Cleaning	LS	1.00	\$ 15,400.00	\$ 15,400.00	\$ 5,000.00	\$ 5,000.00
40	801-120	ESC Lead (Min \$75/Day)	DAY	55.00	\$ 75.00	\$ 4,125.00	\$ 75.00	\$ 4,125.00
41	802-300	Topsoil Type A	CY	45.00	\$ 50.00	\$ 2,250.00	\$ 33.00	\$ 1,485.00
42	802-410	Property Restoration	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 1,600.00	\$ 1,600.00
43	803-010	Irrigation Repair, Modification and Adjustment	EA	4.00	\$ 500.00	\$ 2,000.00	\$ 1,615.00	\$ 6,460.00
44	813-010	Poured In Place Monument	EA	14.00	\$ 300.00	\$ 4,200.00	\$ 705.00	\$ 9,870.00
45	822-000	Paint Line	LF	930.00	\$ 1.00	\$ 930.00	\$ 1.30	\$ 1,209.00
46	822-045	Plastic Crosswalk Line	SF	14.00	\$ 20.00	\$ 280.00	\$ 65.00	\$ 910.00
SUB-TOTAL						\$ 586,280.00		\$ 586,385.00
Tax @ 8.8%						\$ 51,592.64		\$ 51,601.88
GRAND TOTAL BID						\$ 637,872.64		\$ 637,986.88

These bid results are for Contractors information only. These results will undergo further review by the City of Olympia in determination of award to the lowest responsive and responsible bidder.



BID TABULATIONS

Project Name: 2015 Water Main Improvements

Project No. : 1406P/1512P

Bid Opening Date: 5/19/2015

**SCHEDULE A
OPINION OF PROBABLE
CONSTRUCTION COSTS**

BID #5
Rognlin's Inc.
321 W. State St.
Aberdeen, WA 98520

Item Number	Schedule Item	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	104-000	Minor Change	EST	1.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2	105-000	Record Drawings (Min. Bid \$500)	LS	1.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
3	107-000	SPCC Plan	LS	1.00	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00
4	109-000	Mobilization	LS	1.00	\$ 45,000.00	\$ 45,000.00	\$ 49,000.00	\$ 49,000.00
5	110-000	Project Temporary Traffic Control	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00
6	110-005	Flaggers	HR	700.00	\$ 50.00	\$ 35,000.00	\$ 55.50	\$ 38,850.00
7	202-000	Removal of Structure and Obstruction	LS	1.00	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00
8	205-000	Potholing	EA	11.00	\$ 200.00	\$ 2,200.00	\$ 425.00	\$ 4,675.00
9	209-200	Trench Safety System	LS	1.00	\$ 2,500.00	\$ 2,500.00	\$ 1,100.00	\$ 1,100.00
10	213-060	Imported Sand Bedding	TN	10.00	\$ 15.00	\$ 150.00	\$ 25.00	\$ 250.00
11	402-000	Gravel Base	TN	125.00	\$ 20.00	\$ 2,500.00	\$ 39.50	\$ 4,937.50
12	404-000	Crushed Surfacing Top Course	TN	160.00	\$ 30.00	\$ 4,800.00	\$ 42.00	\$ 6,720.00
13	504-000	HMA Cl. 1/2" PG 64-32	TN	227.00	\$ 95.00	\$ 21,565.00	\$ 180.00	\$ 40,860.00
14	504-040	HMA for Trench Restoration HMA Cl. 1/2" PG 64-22	TN	13.00	\$ 95.00	\$ 1,235.00	\$ 300.00	\$ 3,900.00
15	504-050	Commercial HMA	TN	60.00	\$ 175.00	\$ 10,500.00	\$ 258.00	\$ 15,480.00
16	704-312	Ductile Iron Storm Sewer Pipe 12 In. Diam.	LF	114.00	\$ 50.00	\$ 5,700.00	\$ 84.00	\$ 9,576.00
17	705-560	Connection to Drainage Structure	EA	1.00	\$ 250.00	\$ 250.00	\$ 850.00	\$ 850.00
18	708-000	Bank Run Gravel for Trench Backfill	TN	982.00	\$ 15.00	\$ 14,730.00	\$ 29.00	\$ 28,478.00
19	709-004	Ductile Iron Water Main Pipe 4 In. Diam.	LF	78.00	\$ 75.00	\$ 5,850.00	\$ 114.00	\$ 8,892.00
20	709-006	Ductile Iron Water Main Pipe 6 In. Diam.	LF	200.00	\$ 50.00	\$ 10,000.00	\$ 86.00	\$ 17,200.00
21	709-008	Ductile Iron Water Main Pipe 8 In. Diam.	LF	1373.00	\$ 65.00	\$ 89,245.00	\$ 74.00	\$ 101,602.00
22	709-102	HDPE Water Main Pipe 2 In. Diam.	LF	1161.00	\$ 35.00	\$ 40,635.00	\$ 54.00	\$ 62,694.00
23	709-312	PVC Water Main Pipe 12 In. Diam.	LF	36.00	\$ 35.00	\$ 1,260.00	\$ 54.00	\$ 1,944.00
24	709-400	Blowoff Assembly	EA	3.00	\$ 3,500.00	\$ 10,500.00	\$ 2,300.00	\$ 6,900.00
25	709-410	Extra Trench Excavation	CY	80.00	\$ 15.00	\$ 1,200.00	\$ 47.00	\$ 3,760.00
26	709-420	Pipe Abandonment	EA	9.00	\$ 500.00	\$ 4,500.00	\$ 270.00	\$ 2,430.00
27	709-430	Connect to Existing Water Main	EA	10.00	\$ 2,000.00	\$ 20,000.00	\$ 1,875.00	\$ 18,750.00
28	712-002	Gate Valve 2 In.	EA	3.00	\$ 750.00	\$ 2,250.00	\$ 700.00	\$ 2,100.00
29	712-004	Gate Valve 4 In.	EA	2.00	\$ 1,000.00	\$ 2,000.00	\$ 1,050.00	\$ 2,100.00
30	712-006	Gate Valve 6 In.	EA	10.00	\$ 1,250.00	\$ 12,500.00	\$ 1,100.00	\$ 11,000.00
31	712-008	Gate Valve 8 In.	EA	11.00	\$ 2,000.00	\$ 22,000.00	\$ 1,500.00	\$ 16,500.00
32	714-000	Hydrant Assembly	EA	7.00	\$ 5,000.00	\$ 35,000.00	\$ 4,500.00	\$ 31,500.00
33	714-025	Hydrant Bollard	EA	4.00	\$ 300.00	\$ 1,200.00	\$ 550.00	\$ 2,200.00
34	715-116	Service Connection 1 In. Diam. w/PRV	EA	33.00	\$ 2,200.00	\$ 72,600.00	\$ 1,500.00	\$ 49,500.00
35	715-226	Double Service Connection 1-1/2 In. Diam. w/PRVs	EA	11.00	\$ 2,500.00	\$ 27,500.00	\$ 3,100.00	\$ 34,100.00
36	801-016	Erosion/Water Pollution Control	EST	1.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
37	801-035	Inlet Protection	EA	5.00	\$ 75.00	\$ 375.00	\$ 50.00	\$ 250.00
38	801-055	Seeding, Fertilizing, and Mulching - Lawn Mix	SY	450.00	\$ 3.00	\$ 1,350.00	\$ 14.00	\$ 6,300.00
39	801-102	Street Cleaning	LS	1.00	\$ 15,400.00	\$ 15,400.00	\$ 5,000.00	\$ 5,000.00
40	801-120	ESC Lead (Min \$75/Day)	DAY	55.00	\$ 75.00	\$ 4,125.00	\$ 100.00	\$ 5,500.00
41	802-300	Topsoil Type A	CY	45.00	\$ 50.00	\$ 2,250.00	\$ 50.00	\$ 2,250.00
42	802-410	Property Restoration	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 9,500.00	\$ 9,500.00
43	803-010	Irrigation Repair, Modification and Adjustment	EA	4.00	\$ 500.00	\$ 2,000.00	\$ 1,000.00	\$ 4,000.00
44	813-010	Poured In Place Monument	EA	14.00	\$ 300.00	\$ 4,200.00	\$ 800.00	\$ 11,200.00
45	822-000	Paint Line	LF	930.00	\$ 1.00	\$ 930.00	\$ 1.60	\$ 1,488.00
46	822-045	Plastic Crosswalk Line	SF	14.00	\$ 20.00	\$ 280.00	\$ 82.00	\$ 1,148.00
SUB-TOTAL						\$ 586,280.00		\$ 668,584.50
Tax @ 8.8%						\$ 51,592.64		\$ 58,835.44
GRAND TOTAL BID						\$ 637,872.64		\$ 727,419.94

These bid results are for Contractors information only. These results will undergo further review by the City of Olympia in determination of award to the lowest responsive and responsible bidder.



BID TABULATIONS

Project Name: 2015 Water Main Improvements
 Project No. : 1406P/1512P
 Bid Opening Date: 5/19/2015

**SCHEDULE A
 OPINION OF PROBABLE
 CONSTRUCTION COSTS**

BID #6
Harlow Construction Co. Inc.
 3123 106th St. South
 Lakewood, WA 98499

Item Number	Schedule Item	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	104-000	Minor Change	EST	1.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2	105-000	Record Drawings (Min. Bid \$500)	LS	1.00	\$ 500.00	\$ 500.00	\$ 900.00	\$ 900.00
3	107-000	SPCC Plan	LS	1.00	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00
4	109-000	Mobilization	LS	1.00	\$ 45,000.00	\$ 45,000.00	\$ 47,000.00	\$ 47,000.00
5	110-000	Project Temporary Traffic Control	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 17,000.00	\$ 17,000.00
6	110-005	Flaggers	HR	700.00	\$ 50.00	\$ 35,000.00	\$ 55.00	\$ 38,500.00
7	202-000	Removal of Structure and Obstruction	LS	1.00	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00
8	205-000	Potholing	EA	11.00	\$ 200.00	\$ 2,200.00	\$ 350.00	\$ 3,850.00
9	209-200	Trench Safety System	LS	1.00	\$ 2,500.00	\$ 2,500.00	\$ 6,000.00	\$ 6,000.00
10	213-060	Imported Sand Bedding	TN	10.00	\$ 15.00	\$ 150.00	\$ 200.00	\$ 2,000.00
11	402-000	Gravel Base	TN	125.00	\$ 20.00	\$ 2,500.00	\$ 45.00	\$ 5,625.00
12	404-000	Crushed Surfacing Top Course	TN	160.00	\$ 30.00	\$ 4,800.00	\$ 50.00	\$ 8,000.00
13	504-000	HMA Cl. 1/2" PG 64-32	TN	227.00	\$ 95.00	\$ 21,565.00	\$ 150.00	\$ 34,050.00
14	504-040	HMA for Trench Restoration HMA Cl. 1/2" PG 64-22	TN	13.00	\$ 95.00	\$ 1,235.00	\$ 210.00	\$ 2,730.00
15	504-050	Commercial HMA	TN	60.00	\$ 175.00	\$ 10,500.00	\$ 185.00	\$ 11,100.00
16	704-312	Ductile Iron Storm Sewer Pipe 12 In. Diam.	LF	114.00	\$ 50.00	\$ 5,700.00	\$ 90.00	\$ 10,260.00
17	705-560	Connection to Drainage Structure	EA	1.00	\$ 250.00	\$ 250.00	\$ 750.00	\$ 750.00
18	708-000	Bank Run Gravel for Trench Backfill	TN	982.00	\$ 15.00	\$ 14,730.00	\$ 21.00	\$ 20,622.00
19	709-004	Ductile Iron Water Main Pipe 4 In. Diam.	LF	78.00	\$ 75.00	\$ 5,850.00	\$ 71.00	\$ 5,538.00
20	709-006	Ductile Iron Water Main Pipe 6 In. Diam.	LF	200.00	\$ 50.00	\$ 10,000.00	\$ 67.00	\$ 13,400.00
21	709-008	Ductile Iron Water Main Pipe 8 In. Diam.	LF	1373.00	\$ 65.00	\$ 89,245.00	\$ 73.00	\$ 100,229.00
22	709-102	HDPE Water Main Pipe 2 In. Diam.	LF	1161.00	\$ 35.00	\$ 40,635.00	\$ 55.00	\$ 63,855.00
23	709-312	PVC Water Main Pipe 12 In, Diam,	LF	36.00	\$ 35.00	\$ 1,260.00	\$ 30.00	\$ 1,080.00
24	709-400	Blowoff Assembly	EA	3.00	\$ 3,500.00	\$ 10,500.00	\$ 2,600.00	\$ 7,800.00
25	709-410	Extra Trench Excavation	CY	80.00	\$ 15.00	\$ 1,200.00	\$ 25.00	\$ 2,000.00
26	709-420	Pipe Abandonment	EA	9.00	\$ 500.00	\$ 4,500.00	\$ 900.00	\$ 8,100.00
27	709-430	Connect to Existing Water Main	EA	10.00	\$ 2,000.00	\$ 20,000.00	\$ 1,200.00	\$ 12,000.00
28	712-002	Gate Valve 2 In.	EA	3.00	\$ 750.00	\$ 2,250.00	\$ 950.00	\$ 2,850.00
29	712-004	Gate Valve 4 In.	EA	2.00	\$ 1,000.00	\$ 2,000.00	\$ 1,150.00	\$ 2,300.00
30	712-006	Gate Valve 6 In.	EA	10.00	\$ 1,250.00	\$ 12,500.00	\$ 1,300.00	\$ 13,000.00
31	712-008	Gate Valve 8 In.	EA	11.00	\$ 2,000.00	\$ 22,000.00	\$ 1,600.00	\$ 17,600.00
32	714-000	Hydrant Assembly	EA	7.00	\$ 5,000.00	\$ 35,000.00	\$ 5,200.00	\$ 36,400.00
33	714-025	Hydrant Bollard	EA	4.00	\$ 300.00	\$ 1,200.00	\$ 450.00	\$ 1,800.00
34	715-116	Service Connection 1 In. Diam. w/PRV	EA	33.00	\$ 2,200.00	\$ 72,600.00	\$ 2,600.00	\$ 85,800.00
35	715-226	Double Service Connection 1-1/2 In. Diam. w/PRVs	EA	11.00	\$ 2,500.00	\$ 27,500.00	\$ 3,650.00	\$ 40,150.00
36	801-016	Erosion/Water Pollution Control	EST	1.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
37	801-035	Inlet Protection	EA	5.00	\$ 75.00	\$ 375.00	\$ 100.00	\$ 500.00
38	801-055	Seeding, Fertilizing, and Mulching - Lawn Mix	SY	450.00	\$ 3.00	\$ 1,350.00	\$ 3.00	\$ 1,350.00
39	801-102	Street Cleaning	LS	1.00	\$ 15,400.00	\$ 15,400.00	\$ 4,300.00	\$ 4,300.00
40	801-120	ESC Lead (Min \$75/Day)	DAY	55.00	\$ 75.00	\$ 4,125.00	\$ 75.00	\$ 4,125.00
41	802-300	Topsoil Type A	CY	45.00	\$ 50.00	\$ 2,250.00	\$ 50.00	\$ 2,250.00
42	802-410	Property Restoration	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00	\$ 12,000.00
43	803-010	Irrigation Repair, Modification and Adjustment	EA	4.00	\$ 500.00	\$ 2,000.00	\$ 800.00	\$ 3,200.00
44	813-010	Poured In Place Monument	EA	14.00	\$ 300.00	\$ 4,200.00	\$ 600.00	\$ 8,400.00
45	822-000	Paint Line	LF	930.00	\$ 1.00	\$ 930.00	\$ 2.00	\$ 1,860.00
46	822-045	Plastic Crosswalk Line	SF	14.00	\$ 20.00	\$ 280.00	\$ 80.00	\$ 1,120.00
SUB-TOTAL						\$ 586,280.00		\$ 698,994.00
Tax @ 8.8%						\$ 51,592.64		\$ 61,511.47
GRAND TOTAL BID						\$ 637,872.64		\$ 760,505.47

These bid results are for Contractors information only. These results will undergo further review by the City of Olympia in determination of award to the lowest responsive and responsible bidder.



BID TABULATIONS

Project Name: 2015 Water Main Improvements
 Project No. : 1406P/1512P
 Bid Opening Date: 5/19/2015

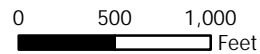
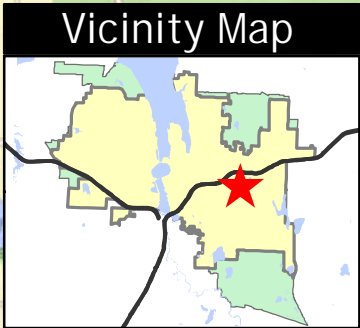
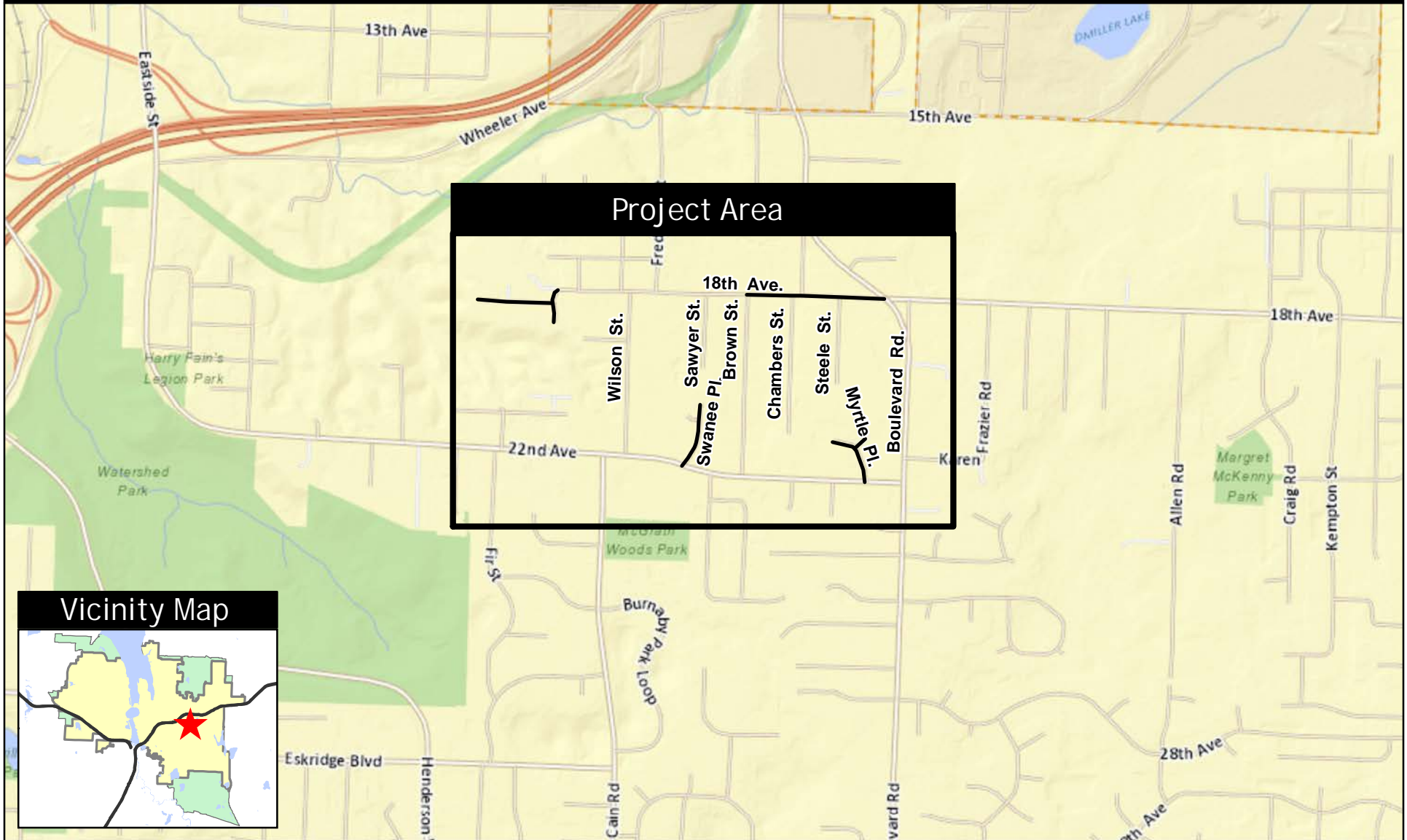
**SCHEDULE A
 OPINION OF PROBABLE
 CONSTRUCTION COSTS**

BID #7
Wiseman Utilities, Inc.
 PO Box 14307
 Tumwater, WA 98511-4307

Item Number	Schedule Item	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	104-000	Minor Change	EST	1.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2	105-000	Record Drawings (Min. Bid \$500)	LS	1.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
3	107-000	SPCC Plan	LS	1.00	\$ 500.00	\$ 500.00	\$ 509.00	\$ 509.00
4	109-000	Mobilization	LS	1.00	\$ 45,000.00	\$ 45,000.00	\$ 90,749.00	\$ 90,749.00
5	110-000	Project Temporary Traffic Control	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 509.00	\$ 509.00
6	110-005	Flaggers	HR	700.00	\$ 50.00	\$ 35,000.00	\$ 46.00	\$ 32,200.00
7	202-000	Removal of Structure and Obstruction	LS	1.00	\$ 15,000.00	\$ 15,000.00	\$ 11,187.00	\$ 11,187.00
8	205-000	Potholing	EA	11.00	\$ 200.00	\$ 2,200.00	\$ 331.00	\$ 3,641.00
9	209-200	Trench Safety System	LS	1.00	\$ 2,500.00	\$ 2,500.00	\$ 6,611.00	\$ 6,611.00
10	213-060	Imported Sand Bedding	TN	10.00	\$ 15.00	\$ 150.00	\$ 33.00	\$ 330.00
11	402-000	Gravel Base	TN	125.00	\$ 20.00	\$ 2,500.00	\$ 28.00	\$ 3,500.00
12	404-000	Crushed Surfacing Top Course	TN	160.00	\$ 30.00	\$ 4,800.00	\$ 28.00	\$ 4,480.00
13	504-000	HMA Cl. 1/2" PG 64-32	TN	227.00	\$ 95.00	\$ 21,565.00	\$ 156.00	\$ 35,412.00
14	504-040	HMA for Trench Restoration HMA Cl. 1/2" PG 64-22	TN	13.00	\$ 95.00	\$ 1,235.00	\$ 200.00	\$ 2,600.00
15	504-050	Commercial HMA	TN	60.00	\$ 175.00	\$ 10,500.00	\$ 200.00	\$ 12,000.00
16	704-312	Ductile Iron Storm Sewer Pipe 12 In. Diam.	LF	114.00	\$ 50.00	\$ 5,700.00	\$ 68.00	\$ 7,752.00
17	705-560	Connection to Drainage Structure	EA	1.00	\$ 250.00	\$ 250.00	\$ 1,831.00	\$ 1,831.00
18	708-000	Bank Run Gravel for Trench Backfill	TN	982.00	\$ 15.00	\$ 14,730.00	\$ 28.00	\$ 27,496.00
19	709-004	Ductile Iron Water Main Pipe 4 In. Diam.	LF	78.00	\$ 75.00	\$ 5,850.00	\$ 78.00	\$ 6,084.00
20	709-006	Ductile Iron Water Main Pipe 6 In. Diam.	LF	200.00	\$ 50.00	\$ 10,000.00	\$ 67.00	\$ 13,400.00
21	709-008	Ductile Iron Water Main Pipe 8 In. Diam.	LF	1373.00	\$ 65.00	\$ 89,245.00	\$ 76.00	\$ 104,348.00
22	709-102	HDPE Water Main Pipe 2 In. Diam.	LF	1161.00	\$ 35.00	\$ 40,635.00	\$ 23.00	\$ 26,703.00
23	709-312	PVC Water Main Pipe 12 In. Diam.	LF	36.00	\$ 35.00	\$ 1,260.00	\$ 72.00	\$ 2,592.00
24	709-400	Blowoff Assembly	EA	3.00	\$ 3,500.00	\$ 10,500.00	\$ 2,644.00	\$ 7,932.00
25	709-410	Extra Trench Excavation	CY	80.00	\$ 15.00	\$ 1,200.00	\$ 66.00	\$ 5,280.00
26	709-420	Pipe Abandonment	EA	9.00	\$ 500.00	\$ 4,500.00	\$ 814.00	\$ 7,326.00
27	709-430	Connect to Existing Water Main	EA	10.00	\$ 2,000.00	\$ 20,000.00	\$ 3,051.00	\$ 30,510.00
28	712-002	Gate Valve 2 In.	EA	3.00	\$ 750.00	\$ 2,250.00	\$ 692.00	\$ 2,076.00
29	712-004	Gate Valve 4 In.	EA	2.00	\$ 1,000.00	\$ 2,000.00	\$ 1,012.00	\$ 2,024.00
30	712-006	Gate Valve 6 In.	EA	10.00	\$ 1,250.00	\$ 12,500.00	\$ 1,419.00	\$ 14,190.00
31	712-008	Gate Valve 8 In.	EA	11.00	\$ 2,000.00	\$ 22,000.00	\$ 1,917.00	\$ 21,087.00
32	714-000	Hydrant Assembly	EA	7.00	\$ 5,000.00	\$ 35,000.00	\$ 5,924.00	\$ 41,468.00
33	714-025	Hydrant Bollard	EA	4.00	\$ 300.00	\$ 1,200.00	\$ 275.00	\$ 1,100.00
34	715-116	Service Connection 1 In. Diam. w/PRV	EA	33.00	\$ 2,200.00	\$ 72,600.00	\$ 2,813.00	\$ 92,829.00
35	715-226	Double Service Connection 1-1/2 In. Diam. w/PRVs	EA	11.00	\$ 2,500.00	\$ 27,500.00	\$ 3,265.00	\$ 35,915.00
36	801-016	Erosion/Water Pollution Control	EST	1.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
37	801-035	Inlet Protection	EA	5.00	\$ 75.00	\$ 375.00	\$ 254.00	\$ 1,270.00
38	801-055	Seeding, Fertilizing, and Mulching - Lawn Mix	SY	450.00	\$ 3.00	\$ 1,350.00	\$ 2.00	\$ 900.00
39	801-102	Street Cleaning	LS	1.00	\$ 15,400.00	\$ 15,400.00	\$ 6,509.00	\$ 6,509.00
40	801-120	ESC Lead (Min \$75/Day)	DAY	55.00	\$ 75.00	\$ 4,125.00	\$ 76.00	\$ 4,180.00
41	802-300	Topsoil Type A	CY	45.00	\$ 50.00	\$ 2,250.00	\$ 46.00	\$ 2,070.00
42	802-410	Property Restoration	LS	1.00	\$ 5,000.00	\$ 5,000.00	\$ 17,492.00	\$ 17,492.00
43	803-010	Irrigation Repair, Modification and Adjustment	EA	4.00	\$ 500.00	\$ 2,000.00	\$ 1,526.00	\$ 6,104.00
44	813-010	Poured In Place Monument	EA	14.00	\$ 300.00	\$ 4,200.00	\$ 509.00	\$ 7,126.00
45	822-000	Paint Line	LF	930.00	\$ 1.00	\$ 930.00	\$ 2.00	\$ 1,860.00
46	822-045	Plastic Crosswalk Line	SF	14.00	\$ 20.00	\$ 280.00	\$ 73.00	\$ 1,022.00
SUB-TOTAL						\$ 586,280.00		\$ 729,704.00
Tax @ 8.8%						\$ 51,592.64		\$ 64,213.95
GRAND TOTAL BID						\$ 637,872.64		\$ 793,917.95

These bid results are for Contractors information only. These results will undergo further review by the City of Olympia in determination of award to the lowest responsive and responsible bidder.

2015 WATER MAIN IMPROVEMENTS



April 27, 2015
 Tim Richardson, Project Manager
 360.753.8749
 trichard@ci.olympia.wa.us

The City of Olympia and its personnel cannot assure the accuracy, completeness, reliability, or suitability of this information for any particular purpose. The parcels, right-of-ways, utilities and structures depicted herein are based on record information and aerial photos only. It is recommended the recipient and/or user field verify all information prior to use. The use of this data for purposes other than those for which they were created may yield inaccurate or misleading results. The recipient may not assert any proprietary rights to this information. The City of Olympia and its personnel neither accept or assume liability or responsibility, whatsoever, for any activity involving this information with respect to lost profits, lost savings or any other consequential damages.



City Council

Approval of Purchase Agreement for New Pierce Fire Engine

Agenda Date: 6/2/2015
Agenda Item Number: 4.D
File Number: 15-0528

Type: contract **Version:** 1 **Status:** Consent Calendar

Title

Approval of Purchase Agreement for New Pierce Fire Engine

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve the purchase agreement for the Mayor's signature.

Report

Issue:

The Fire Department is due to purchase a new fire engine. City Council in April directed that the engine be purchased using available Fire Equipment Replacement Fund and year end funding from 2014. This agreement, with the manufacturer, completes the task assigned to the Fire Department to order the replacement engine.

Staff Contact:

Greg Wright, Deputy Fire Chief, 360.753.8466

Presenter(s):

Greg Wright, Deputy Fire Chief

Background and Analysis:

The City of Olympia historically has made yearly contributions to the Fire Equipment Replacement Fund but stopped that practice during the tight budgets since 2008. The most recent fire apparatus purchases came through a bond issue that included Fire Station 4 and the Fire Training Center.

The Department was due to remove an engine purchased in 1998 from front line service in 2014 but the Fire Equipment Replacement Fund did not have sufficient funds to purchase a new engine.

In April of 2015 the City Council appropriated a portion of city-wide funds saved in 2014 to a number of projects including the purchase of a new fire engine. The Council specifically directed the Fire Department to purchase the new fire engine in 2015 with expected delivery in 2016 using a portion of

the 2014 savings (~\$450,000) combined with the existing Fire Equipment Replacement Fund (~\$211,000) to purchase the engine.

The Department used their previously successful method of seating a team of firefighters along with the department mechanic and administration to develop specifications for an engine that would meet the unique needs of Olympia, be user friendly for the firefighters, environmentally conscious and cost effective for the citizens. The contract before the Council is the product of the work of the team for the citizens of Olympia and meets the budget specified by the Council. The final cost of the engine is on target. With savings for pre-payment on the chassis, the amount is \$635,437.91.

The Department asked for and received permission to sole source this engine to Hughes Fire Equipment Company, the only Northwest vendor of the Pierce product. The Fire Department's current fleet of heavy apparatus are all Pierce products as are a majority of the heavy apparatus for Lacey Fire District 3, City of Tumwater and West Thurston Regional Fire Authority. This manufacturer has a proven national and local record of high quality. This level of vehicle consistency will also assure that the Fire Department's mechanics that are charged with maintaining the Olympia vehicles, and by contract the Lacey and Tumwater vehicles, will be as efficient and effective as possible in caring for this critical investment.

Neighborhood/Community Interests (if known):

N/A

Options:

Approve the purchase agreement for the Mayor's signature. Including all associated documents.

Not approve the purchase agreement.

Financial Impact:

Council approved, in April of 2015, approximately \$450,000 from 2014 year end funds and Fire Apparatus Replacement Fund of approximately \$211,000.



PERFORM. LIKE NO OTHER.

This Purchase Agreement (together with all attachments referenced herein, the "Agreement"), made and entered into by and between Pierce Manufacturing Inc., a Wisconsin corporation ("Pierce"), and City of Olympia, a Municipal Corporation ("Customer") is effective as of the date specified in Section 3 hereof.

1. Definitions.

- a. "**Product**" means the fire apparatus and any associated equipment manufactured or furnished for the Customer by Pierce pursuant to the Specifications.
- b. "**Specifications**" means the general specifications, technical specifications, training, and testing requirements for the Product contained in the Pierce Proposal for the Product prepared in response to the Customer's request for proposal.
- c. "**Pierce Proposal**" means the proposal provided by Pierce attached as Exhibit C prepared in response to the Customer's request for proposal.
- d. "**Delivery**" means the date Pierce is prepared to make physical possession of the Product available to the Customer.
- e. "**Acceptance**" The Customer shall have fifteen (15) calendar days of Delivery to inspect the Product for substantial conformance with the material Specifications; unless Pierce receives a Notice of Defect within fifteen (15) calendar days of Delivery, the Product will be deemed to be in conformance with the Specifications and accepted by the Customer.

2. Purpose. This Agreement sets forth the terms and conditions of Pierce's sale of the Product to the Customer.

3. Term of Agreement. This Agreement will become effective on the date it is signed and approved by Pierce's authorized representative pursuant to Section 22 hereof ("Effective Date") and, unless earlier terminated pursuant to the terms of this Agreement, it will terminate upon the Customer's Acceptance and payment in full of the Purchase Price.

4. Purchase and Payment. The Customer agrees to purchase the Product specified on Exhibit A for the total purchase price of \$635,437.91 ("Purchase Price"). Prices are in U.S. funds.

5. Future Changes. Various state or federal regulatory agencies (e.g. NFPA, DOT, EPA) may require changes to the Specifications and/or the Product and in any such event any resulting cost increases incurred to comply therewith will be added to the Purchase Price to be paid by the Customer. In addition, any future drive train upgrades (engine, transmission, axles, etc.), or any other specification changes have not been calculated into our annual increases and will be provided at additional cost. To the extent practicable, Pierce will document and itemize any such price increases for the Customer.

6. Agreement Changes. The Customer may request that Pierce incorporate a change to the Products or the Specifications for the Products by delivering a change order to Pierce; provided, however, that any such change order must be in writing and include a description of the proposed change sufficient to permit Pierce to evaluate the feasibility of such change ("Change Order"). Within [seven (7) business days] of receipt of a Change Order, Pierce will inform the Customer in writing of the feasibility of the Change Order, the earliest possible implementation date for the Change Order, of any increase or decrease in the Purchase Price resulting from such Change Order, and of any effect on production scheduling or Delivery resulting from such Change Order. Pierce shall not be liable to the Customer for any delay in performance or Delivery arising from any such Change Order. A Change Order is only effective when counter-signed by Pierce's authorized representative.

7. Cancellation/Termination. In the event this Agreement is cancelled or terminated by a party before completion, Pierce may charge a cancellation fee. The following charge schedule based on costs incurred may be applied: (a) 10% of the Purchase Price after order is accepted and entered by Pierce; (b) 20% of the Purchase Price after completion of approval drawings, and; (c) 30% of the Purchase Price upon any material requisition. The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Pierce endeavors to mitigate any such costs through the sale of such Product to another purchaser; however Customer shall remain liable for the difference between the Purchase Price and, if applicable, the sale price obtained by Pierce upon sale of the Product to another purchaser, plus any costs incurred by Pierce to conduct any such sale.

8. Delivery, Inspection and Acceptance. (a) Delivery. Delivery of the Product is scheduled to be within 9 to 11 months of the Effective Date of this Agreement, F.O.B. Olympia facilities located at 100 Eastside St. NE, Olympia, Washington 98506. Risk of loss shall pass to Customer upon Delivery. (b) Inspection and Acceptance. Upon Delivery, Customer shall have fifteen (15) days within which to inspect the Product for substantial conformance to the material Specifications, and in the event of

substantial non-conformance to the material Specifications to furnish Pierce with written notice sufficient to permit Pierce to evaluate such non-conformance ("Notice of Defect"). Any Product not in substantial conformance to material Specifications shall be remedied by Pierce within thirty (30) days from the Notice of Defect. In the event Pierce does not receive a Notice of Defect within fifteen (15) days of Delivery, Product will be deemed to be in conformance with Specifications and Accepted by Customer.

9. Notice. Any required or permitted notices hereunder must be given in writing at the address of each party set forth below, or to such other address as either party may substitute by written notice to the other in the manner contemplated herein, by one of the following methods: hand delivery; registered, express, or certified mail, return receipt requested, postage prepaid; or nationally-recognized private express courier:

Pierce Manufacturing, Inc.
Director of Order Management
2600 American Drive
Appleton WI 54912
Fax (920) 832-3080

Customer
City of Olympia
Fire Chief Larry Dibble
100 Eastside St. NE
Olympia, WA 98506
P: 360-753-8431 / F: 360-753-8054

10. Standard Warranty. Any applicable Pierce warranties are attached hereto as Exhibit B and made a part hereof. Any additional warranties must be expressly approved in writing by Pierce's authorized representative.

a. Disclaimer. OTHER THAN AS EXPRESSLY SET FORTH IN THIS AGREEMENT, NEITHER PIERCE, ITS PARENT COMPANY, AFFILIATES, SUBSIDIARIES, LICENSORS OR SUPPLIERS, THEIR RESPECTIVE OFFICERS, DIRECTORS, EMPLOYEES, SHAREHOLDERS, AGENTS OR REPRESENTATIVES, MAKE ANY EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO THE PRODUCTS PROVIDED HEREUNDER OR OTHERWISE REGARDING THIS AGREEMENT, WHETHER ORAL OR WRITTEN, EXPRESS, IMPLIED OR STATUTORY. WITHOUT LIMITING THE FOREGOING, ANY IMPLIED WARRANTY OR CONDITION OF MERCHANTABILITY, THE IMPLIED WARRANTY AGAINST INFRINGEMENT, AND THE IMPLIED WARRANTY OR CONDITION OF FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY EXCLUDED AND DISCLAIMED. STATEMENTS MADE BY SALES REPRESENTATIVES OR IN PROMOTIONAL MATERIALS DO NOT CONSTITUTE WARRANTIES.

b. Exclusions of Incidental and Consequential Damages. In no event shall Pierce be liable for consequential, incidental or punitive damages incurred by Customer or any third party in connection with any matter arising out of or relating to this Agreement, or the breach thereof, regardless of whether such damages arise out of breach of warranty, tort, contract, strict liability, statutory liability, indemnity, whether resulting from non-delivery or from Pierce's own negligence, or otherwise.

11. Insurance. Pierce maintains the following limits of insurance with a carrier(s) rated A- or better by A.M. Best:

Commercial General Liability Insurance:

Products/Completed Operations Aggregate: \$1,000,000
Each Occurrence: \$1,000,000

Umbrella/Excess Liability Insurance:

Aggregate: \$25,000,000
Each Occurrence: \$25,000,000

The Customer may request: (x) Pierce to provide the Customer with a copy of a current Certificate of Insurance with the coverages listed above; (y) to be included as an additional insured for Commercial General Liability (subject to the terms and conditions of the applicable Pierce insurance policy); and (z) all policies to provide a 30 day notice of cancellation to the named insured

12. (Intentionally Left Blank)

13. Force Majeure. Pierce shall not be responsible nor deemed to be in default on account of delays in performance due to causes which are beyond Pierce's control which make Pierce's performance impracticable, including but not limited to civil wars, insurrections, strikes, riots, fires, storms, floods, other acts of nature, explosions, earthquakes, accidents, any act of government, delays in transportation, inability to obtain necessary labor supplies or manufacturing facilities, allocation regulations or orders affecting materials, equipment, facilities or completed products, failure to obtain any required license or certificates, acts of God or the public enemy or terrorism, failure of transportation, epidemics, quarantine restrictions, failure of

vendors (due to causes similar to those within the scope of this clause) to perform their contracts or labor troubles causing cessation, slowdown, or interruption of work.

14. Default. The occurrence of one or more of the following shall constitute a default under this Agreement: (a) the Customer fails to pay when due any amounts under this Agreement or to perform any of its obligations under this Agreement; (b) Pierce fails to perform any of its obligations under this Agreement; (c) either party becomes insolvent or become subject to a bankruptcy or insolvency proceedings; (d) any representation made by either party to induce the other to enter into this Agreement is false in any material respect; (e) the Customer dissolves, merges, consolidates or transfers a substantial portion of its property to another entity; or (f) the Customer is in default or has breached any other contract or agreement with Pierce.

15. Manufacturer's Statement of Origin. It is agreed that the manufacturer's statement of origin ("MSO") for the Product covered by this Agreement shall remain in the possession of Pierce until the entire Purchase Price has been paid. If more than one Product is covered by this Agreement, then the MSO for each individual Product shall remain in the possession of Pierce until the Purchase Price for that Product has been paid in full. In case of any default in payment, Pierce may take full possession of the Product, and any payments that have been made shall be applied as payment for the use of the Product up to the date of taking possession.

16. Independent Contractors. The relationship of the parties established under this Agreement is that of independent contractors and neither party is a partner, employee, agent, or joint venturer of or with the other.

17. Assignment. Neither party may assign its rights and obligations under this Agreement unless it has obtained the prior written approval of the other party.

18. Governing Law; Jurisdiction. Without regard to any conflict of laws provisions, this Agreement is to be governed by and under the laws of the state of Washington.

19. Facsimile Signatures. The delivery of signatures to this Agreement by facsimile transmission shall be binding as original signatures.

20. Entire Agreement. This Agreement shall be the exclusive agreement between the parties for the Product. Additional or different terms proposed by the Customer shall not be applicable, unless accepted in writing by Pierce's authorized representative. No change in, modification of, or revision of this Agreement shall be valid unless in writing and signed by Pierce's authorized representative.

21. Conflict. In the event of a conflict between the Customer Specifications and the Pierce Proposal, the Pierce Proposal shall control. In the event there is a conflict between the Pierce Proposal and this Agreement, the Pierce Proposal shall control.

22. Signatures. This Agreement is not effective unless and until it is approved, signed and dated by Pierce Manufacturing, Inc.'s authorized representative.

Accepted and agreed to:

PIERCE MANUFACTURING, INC.

CUSTOMER: City of Olympia

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

APPROVED AS TO FORM:

A. Hansen
CITY ATTORNEY
(ACA)

EXHIBIT A

PURCHASE DETAIL FORM

Pierce Manufacturing, Inc.
 Director of Order Management
 2600 American Drive
 Appleton WI 54912
 Fax (920) 832-3080

Date: 5/8/2015

Customer Name: City of Olympia

Quantity	Chassis Type	Body Type	Price per Unit
One (1)	Velocity	Pumper AK486	\$591,669.00
Plus	IRT Idle Reduction		19,280.00
Less	Chassis Progress Payment Discount		(9,564.00)
Less	Payment Upon Completion @ Factory Discount		(7,164.00)
Less	\$300,000.00 Down Payment With Contract Discount		(11,250.00)
	Subtotal		\$582,971.00
Plus	Washington State Sales Tax @ 8.7%		50,718.00
Plus	Washington State Motor Vehicle Tax @ 0.3%		1,748.91
	Total		\$635,437.91

Warranty Period: Standard per proposal AK486 submitted 4/14/2015.

Training Requirements: Standard per proposal AK486 submitted 4/14/2015.

Other Matters: A performance bond is included in the above pricing.

This contract is available for inter-local and other municipal corporations to utilize with the option of adding or deleting any Pierce available options, including chassis models. Any addition or deletion may affect the unit price.

Payment Terms: \$300,000.00 is due upon contract execution and the chassis progress payment in the amount of \$318,798.00 is due three (3) months prior to the ready for pick up date from factory. An invoice will be provided 30 days before the payment is due. Final payment due upon completion and inspection of the unit at the factory by Olympia representatives, prior to the unit leaving the factory for delivery. If payment of the elected payment options are not made at the times stated above \$27,978.00, or a portion thereof, will be added to the final invoice.

[NOTE: If deferred payment arrangements are required, the Customer must make such financial arrangements through a financial institution acceptable to Pierce.] All taxes, excises and levies that Pierce may be required to pay or collect by reason of any present or future law or by any governmental authority based upon the sale, purchase, delivery, storage, processing, use, consumption, or transportation of the Product sold by Pierce to the Customer shall be for the account of the Customer and shall be added to the Purchase Price. All delivery prices or prices with freight allowance are based upon prevailing freight rates and, in the event of any increase or decrease in such rates, the prices on all unshipped Product will be increased or decreased accordingly. Delinquent payments shall be subject to a carrying charge of 1.5 percent per month or such lesser amount permitted by law. Pierce will not be required to accept payment other than as set forth in this Agreement. However, to avoid a late charge assessment in the event of a dispute caused by a substantial nonconformance with material Specifications (other than freight), the Customer may withhold up to five percent (5%) of the Purchase Price until such time that Pierce substantially remedies the nonconformance with material Specifications, but no longer than sixty (60) days after Delivery. If the disputed amount is the freight charge, the Customer may withhold only the amount of the freight charge until the dispute is settled, but no longer than sixty (60) days after Delivery. Pierce shall have and retain a purchase money security interest in all goods and products now or hereafter sold to the Customer by Pierce or any of its affiliated companies to secure payment of the Purchase Price for all such goods and products. In the event of nonpayment by the Customer of any debt, obligation or liability now or hereafter incurred or owing by the Customer to Pierce, Pierce shall have and may exercise all rights and remedies of a secured party under Article 9 of the Uniform Commercial Code (UCC) as adopted by the state of Wisconsin.

THIS PURCHASE DETAIL FORM IS EXPRESSLY SUBJECT TO THE PURCHASE AGREEMENT TERMS AND CONDITIONS DATED AS OF _____, 2015 BETWEEN PIERCE MANUFACTURING INC. AND CITY OF OLYMPIA WHICH TERMS AND CONDITIONS ARE HEREBY INCORPORATED IN, AND MADE PART OF, THIS PURCHASE DETAIL FORM AS THOUGH EACH PROVISION WERE SEPARATELY SET FORTH HEREIN, EXCEPT TO THE EXTENT OTHERWISE STATED OR SUPPLEMENTED BY PIERCE MANUFACTURING INC. HEREIN.

EXHIBIT B

WARRANTY

STANDARD PER PROPOSAL AK486 SUBMITTED 4/14/2015.

ONE (1) YEAR MATERIAL AND WORKMANSHIP

A Pierce basic apparatus limited warranty certificate, WA0008, is included with this proposal.

THREE (3) YEAR MATERIAL AND WORKMANSHIP

The Pierce custom chassis limited warranty certificate, WA0037, is included with this proposal.

ENGINE WARRANTY

A Detroit Diesel **five (5) year** limited engine warranty will be provided. A limited warranty certificate, WA0180, is included with this proposal.

STEERING GEAR WARRANTY

A Sheppard **three (3) year** limited steering gear warranty shall be provided. A copy of the warranty certificate shall be submitted with the bid package.

FIFTY (50) YEAR STRUCTURAL INTEGRITY

The Pierce custom chassis frame and crossmembers limited warranty certificate, WA0038, is included with this proposal.

FRONT AXLE THREE (3) YEAR MATERIAL AND WORKMANSHIP WARRANTY

The Pierce TAK-4 suspension limited warranty certificate, WA0050, is included with this proposal.

REAR AXLE TWO (2) YEAR MATERIAL AND WORKMANSHIP WARRANTY

A Meritor axle limited warranty certificate, WA0046, is included with this proposal.

ABS BRAKE SYSTEM THREE (3) YEAR MATERIAL AND WORKMANSHIP WARRANTY

A Meritor Wabco™ABS brake system limited warranty certificate, WA0232, is included with this proposal.

TEN (10) YEAR STRUCTURAL INTEGRITY

The Pierce custom cab limited warranty certificate, WA0012, is included with this proposal.

TEN (10) YEAR PRO-RATED PAINT AND CORROSION

A Pierce cab limited pro-rated paint warranty certificate, WA0055, is included with this proposal.

FIVE (5) YEAR MATERIAL AND WORKMANSHIP

The Pierce Command Zone electronics limited warranty certificate, WA0014, is included with this proposal.

CAMERA SYSTEM WARRANTY

A Pierce fifty four (54) month warranty will be provided for the camera system.

TRANSMISSION WARRANTY

The transmission will have a **five (5) year/unlimited mileage** warranty covering 100 percent parts and labor. The warranty will be provided by Allison Transmission.

Note: The transmission cooler is not covered under any extended warranty you may be getting on your Allison Transmission. Please review your Allison Transmission warranty for coverage limitations.

TRANSMISSION COOLER WARRANTY

The transmission cooler will carry a five (5) year parts and labor warranty (exclusive to the transmission cooler). In addition, a collateral damage warranty will also be in effect for the first three (3) years of the warranty coverage and will not exceed \$10,000 per occurrence. A copy of the warranty certificate will be submitted with the bid package.

WATER TANK WARRANTY

A UPF poly water tank limited warranty certificate, WA0195, is included with this proposal.

TEN (10) YEAR STRUCTURAL INTEGRITY

The Pierce apparatus body limited warranty certificate, WA0009, is included with this proposal.

ROLL UP DOOR MATERIAL AND WORKMANSHIP WARRANTY

A Gortite roll-up door limited warranty will be provided. The mechanical components of the roll-up door will be warranted against defects in material and workmanship for the lifetime of the vehicle. A **six (6) year** limited warranty will be provided on painted and satin roll up doors.

The limited warranty certificate, WA0190, is included with this proposal.

PUMP WARRANTY

A Waterous pump limited warranty certificate, WA0225, is included with this proposal.

TEN (10) YEAR PUMP PLUMBING WARRANTY

The Pierce apparatus plumbing limited warranty certificate, WA0035, is included with this proposal.

FIVE (5) YEAR GENERATOR WARRANTY

There will be a 5 year limited warranty provided for Onan commercial mobile generators.

TEN (10) YEAR PRO-RATED PAINT AND CORROSION

A Pierce body limited pro-rated paint warranty certificate, WA0057, is included with this proposal.

THREE (3) YEAR MATERIAL AND WORKMANSHIP

The Pierce Goldstar gold leaf lamination limited warranty limited warranty certificate, WA0018, is included with this proposal.

VEHICLE STABILITY CERTIFICATION

The fire apparatus manufacturer will provide a certification stating the apparatus complies with NFPA 1901, current edition, section 4.13, Vehicle Stability. The certification will be provided at the time of bid.

ENGINE INSTALLATION CERTIFICATION

The fire apparatus manufacturer will provide a certification, along with a letter from the engine manufacturer stating they approve of the engine installation in the bidder's chassis. The certification will be provided at the time of bid.

POWER STEERING CERTIFICATION

The fire apparatus manufacturer will provide a certification stating the power steering system as installed meets the requirements of the component supplier. The certification will be provided at the time of bid.

CAB INTEGRITY CERTIFICATION

The certification must state that the cab must meet or exceed the requirements below:

- European Occupant Protection Standard ECE Regulation No.29.
- SAE J2422 Cab Roof Strength Evaluation - Quasi-Static Loading Heavy Trucks.
- SAE J2420 COE Frontal Strength Evaluation - Dynamic Loading Heavy Trucks.
- Roof Crush

The cab will be subjected to a roof crush force of 22,050 lbs. This value meets the ECE 29 criteria and is equivalent to the front axle rating up to a maximum of 10 metric tons.

- Additional Roof Crush

The same cab will be subjected to a roof crush force of 100,000 lbs. This value exceeds the ECE 29 criteria by nearly 4.5 times.

- Side Impact

The same cab will be subjected to dynamic preload where a 13,275 lb moving barrier slams into the side of the cab at 5.5 mph at a force of 13,000 ft-lbs. This test is part of the SAE J2422 test procedure and more closely represents the forces a cab will see in a rollover incident.

- Frontal Impact

Olympia Fire Department

The same cab will withstand a frontal impact of 32,600 ft-lbs of force using a moving barrier in accordance with SAE J2420.

- Additional Frontal Impact

The same cab will withstand a frontal impact of 65,200 ft-lbs of force using a moving barrier, (twice the force required by SAE J2420).

The same cab will withstand all tests without any measurable intrusion into the survival space of the occupant area.

The certification will be available at the time of delivery.

CAB DOOR DURABILITY CERTIFICATION

Robust cab doors help protect occupants. Cab doors will survive a 200,000 cycle door slam test where the slamming force exceeds 20 G's of deceleration. The bidder will certify that the sample doors similar to those provided on the apparatus have been tested and have met these criteria without structural damage, latch malfunction, or significant component wear.

WINDSHIELD WIPER DURABILITY CERTIFICATION

Visibility during inclement weather is essential to safe apparatus performance. Windshield wipers will survive a 3 million cycle durability test in accordance with section 6.2 of SAE J198 *Windshield Wiper Systems - Trucks, Buses and Multipurpose Vehicles*. The bidder will certify that the wiper system design has been tested and that the wiper system has met these criteria.

ELECTRIC WINDOW DURABILITY CERTIFICATION

Cab window roll-up systems can cause maintenance problems if not designed for long service life. The window regulator design will complete 30,000 complete up-down cycles and still function normally when finished. The bidder will certify that sample doors and windows similar to those provided on the apparatus have been tested and have met these criteria without malfunction or significant component wear.

SEAT BELT ANCHOR STRENGTH

Seat belt attachment strength is regulated by Federal Motor Vehicle Safety Standards and should be validated through testing. Each seat belt anchor design will withstand 3000 lb of pull on both the lap and shoulder belt in accordance with FMVSS 571.210 Seat Belt Assembly Anchorages. The bidder will certify that each anchor design was pull tested to the required force and met the appropriate criteria.

SEAT MOUNTING STRENGTH

Seat attachment strength is regulated by Federal Motor Vehicle Safety Standards and should be validated through testing. Each seat mounting design will be tested to withstand 20 G's of force in accordance with FMVSS 571.207 Seating Systems. The bidder will certify that each seat mount and cab structure design was pull tested to the required force and met the appropriate criteria.

CAB DEFROSTER CERTIFICATION

Visibility during inclement weather is essential to safe apparatus performance. The defroster system will clear the required windshield zones in accordance with SAE J381 Windshield Defrosting Systems Test Procedure And Performance Requirements - Trucks, Buses, And Multipurpose Vehicles. The bidder will certify that the defrost system design has been tested in a cold chamber and passes the SAE J381 criteria.

CAB HEATER CERTIFICATION

Good cab heat performance and regulation provides a more effective working environment for personnel, whether in-transit, or at a scene. The cab heaters will warm the cab 75 F from a cold-soak, within 30 minutes when tested using the coolant supply methods found in SAE J381. The bidder will certify that a substantially similar cab has been tested and has met these criteria.

CAB AIR CONDITIONING PERFORMANCE CERTIFICATION

Good cab air conditioning temperature and air flow performance keeps occupants comfortable, reduces humidity, and provides a climate for recuperation while at the scene. The cab air conditioning system will cool the cab from a heat-soaked condition at 100 degrees Fahrenheit to an average of 67 degrees Fahrenheit in 30 minutes. The bidder will certify that a substantially similar air conditioning system has been tested and has met these criteria. The certification will be available at the time of delivery.

AMP DRAW REPORT

The bidder will provide, at the time of bid and delivery, an itemized print out of the expected amp draw of the entire vehicle's electrical system.

The manufacturer of the apparatus will provide the following:

- Documentation of the electrical system performance tests.
- A written load analysis, which will include the following:
 - The nameplate rating of the alternator.
 - The alternator rating under the conditions specified per:
 - Applicable NFPA 1901 or 1906 (Current Edition).
 - The minimum continuous load of each component that is specified per:
 - Applicable NFPA 1901 or 1906 (Current Edition).
 - Additional loads that, when added to the minimum continuous load, determine the total connected load.
 - Each individual intermittent load.

All of the above listed items will be provided by the bidder per the applicable NFPA 1901 or 1906 (Current Edition).

EXHIBIT C

PIERCE PROPOSAL

STANDARD PER PROPOSAL AK486 SUBMITTED 4/14/2015.



Proposal Option List

4/10/2015

Customer : Olympia Fire Department, WA
 Representative : Klein Andrew P
 Organization : Hughes Fire Equipment, Inc
 Requirements Manager:
 Description : Engine 2015, Velocity
 Body : Pumper, Med, Alum, 2nd Gen
 Chassis : Velocity Chassis (Big Block), 2010

Bid Number : 486
 DB Version: 02.00.0618.0000
 Bid Date :
 Job Number :

Line	Option Code	Type	Option Description	Qty
1	0671399		Boiler Plates, Pumper Bidder/Sales Organization - Hughes Fire Equipment Dealership/Sales Organization, Service - Hughes Fire Equipment Delivery - Delivery representative Fire Department/Customer - Olympia Fire Department Miles - 25 Miles Number of Fire Dept/Municipalities - 10 Operating/In conjunction W-Service Center - In Conjunction	1
2	0661794		Single Source Compliance	1
3	0584456		Manufacture Location: Appleton, Wisconsin	1
4	0584452		RFP Location: Appleton, Wisconsin	1
5	0588609		Vehicle Destination, US	1
6	0670275		Unit to be Similar in some Aspects, Excluding Pump Panel Fill in Blank - 23077	1
7	0533316		Comply NFPA 1901 Changes Effective Jan 1, 2009, With Exceptions	1
8	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
9	0588611		Vehicle Certification, Pumper	1
10	0661778		Agency, Apparatus Certification, Pumper/Tanker, U.L.	1
11	0008036		Career/Paid Department	1
12	0000114		Inspection Trip(s) Fill in Blank - four people for drawing review and three for the final inspection Qty, - 02	2
13	0537375		Unit of Measure, US Gallons	1
14	0030006		Bid Bond Not Requested	1
15	0582697		Performance Bond, 100 Percent w/Warranty Bond, 1 Yr, and Payment Bond Percentage, Contract - 100%	1
16	0000007		Approval Drawing	1
17	0087832		Drawing, Preliminary Layout, Pump Panel, Control Zone, Reference Only	1
18	0002928		Electrical Diagrams	1
19	0564202		Velocity Chassis (Big Block), 2010	1
20	0021007		Maximum Overall Height Size - 10' 6"	1
21	0000110		Wheelbase Wheelbase - 204.5"	1
22	0000070		GVW Rating GVW rating - 43,500#	1
23	0000203		Frame Rails, 13.38 x 3.50 x .375, Qtm/AXT/Imp/Vel/DCF	1
24	0020018		Frame Liner Not Req'd	1
25	0508848		Axle, Front, Oshkosh TAK-4, Non Drive, 19,500 lb, Imp/Vel	1
26	0030264		Suspension, Front TAK-4, 19,500 lb, Qtm/AXT/Imp/Vel/Dash CF/Enf	1
27	0087572		Shock Absorbers, KONI, TAK-4, Qtm/AXT/Imp/Vel/DCF/Enf	1
28	0000322		Oil Seals, Front Axle	1
29	0520792	SP	Tires, Front, Michelin, XFE (wb), 425/65R22.50, 20 ply	1
30	0019611		Wheels, Front, Alcoa, 22.50" x 12.25", Aluminum, Hub Pilot	1
31	0530464		Axle, Rear, Meritor RS24-160, 24,000 lb, Imp/Vel/Dash CF	1
32	0545719		Top Speed of Vehicle, Non-NFPA Compliant Top Speed of Vehicle - 68	1
33	0122076		Suspen, Rear, Standens, Spring, 24,000 lb, Imp/Vel/Dash CF	1
34	0000485		Oil Seals, Rear Axle	1
35	0078254		Tires, Rear, Michelin, XZY3, 12R22.50, 16 ply, Single	1
36	0019632		Wheels, Rear, Alcoa, 22.50" x 8.25", Aluminum-Steel, Hub Pilot, Single	1
37	0589368		Tire Balancing, All, Single Axle	1

Line	Option Code	Type	Option Description	Qty
38	0545391		Tire Pressure Monitoring Valve Cap Qty, Tire Pressure Ind - 6	1
39	0003245		Axle Hub Covers w/center hole, S/S, Front Axle	1
40	0003240		Axle Hub Covers, Rear, S/S Baby Moon (Pair)	1
41	0057936		Covers, Lug Nut, Chrome	1
42	0002045		Mud Flaps, w/logo front & rear	1
43	0544802		Chocks, Wheel, SAC-44-E, Folding Qty, Pair - 02	2
44	0544806		Mounting Brackets, Chocks, SAC-44-E, Folding, Horizontal Location, Wheel Chocks - below D1 and P1	2
45	0010670		ABS Wabco Brake System, Single rear axle	1
46	0030185		Brakes, Knorr/Bendix 17", Disc, Front, TAK-4	1
47	0000730		Brakes, Meritor, Cam, Rear, 16.50 x 7.00"	1
48	0058463		Air Compressor, Brake, Bendix 15.8 CFM	1
49	0000785		Brake Reservoirs, Three	1
50	0568012		Air Dryer, Wabco System Saver 1200, 2010	1
51	0000790		Brake Lines, Nylon	1
52	0000854		Air Inlet, w/Disconnect Coupling Location, Air Coupling(s) - a) DS Step Well Qty, Air Coupling (s) - 1	1
53	0000845		Air Tank, Additional for Extra Capacity	1
54	0000820		Moisture Ejector, Automatic, w/Heat Location - install on the wet tank Qty, Auto. Moisture Eject - 1	1
55	0666587		Engine, DDC DD13, 500 hp, 1650 lb-ft, W/OBD, EPA 2013, Velocity	1
56	0001244		High Idle w/Electronic Engine, Custom	1
57	0615525	SP	Converter, Power, AC to DC, Dual Progressive Dynamics PD2180, 160 Amp, 5 Min	1
58	0661535	SP	Location, Power Converter, Idle Reduction Technology, PS Compt, Ceiling	1
59	0674922	SP	Approved, Idle Reduction System	1
60	0590300		Engine Brake, Jacobs Compression Brake, DD13 Switch, Engine Brake - f) DD13	1
61	0552334		Clutch, Fan, Air Actuated, Horton Drive Master	1
62	0123135		Air Intake, w/Ember separator, Imp/Vel	1
63	0565965		Exhaust System, 5", 2010 DD13, ISX engine, Horizontal, Officer Side	1
64	0557543		Radiator, Imp/Vel	1
65	0616439		Cooling Hoses, Gates Silicone	1
66	0041125		Fuel Tank, 65 Gallon, Dual Fills	1
67	0001129		Lines, Fuel	1
68	0615485	SP	DEF Tank, 4.5 Gallon, DS Fill, Rear of Axle, Common Air Bottle Door, Tray/Drain	1
69	0552793		Not Required, Fuel Priming Pump	1
70	0552709	SP	Shutoff Valve, Fuel Line, Forward of the Fuel Tank	1
71	0553019		Cooler, Engine Fuel, Imp/Vel, AXT/Qtm/Sab/DCF/SFR/Enf	1
72	0690880		No Selection Required From This Category	1
73	0642582		Trans, Allison 5th Gen, 4000 EVS P, Imp/Vel/Vel SLT/DCF/SFR/Enf, w/Prognostics	1
74	0625331		Transmission, Shifter, 6-Spd, Push Button, 4000 EVS	1
75	0684459		Transmission Oil Cooler, Modine, External	1
76	0001375		Driveline, Spicer 1810	1
77	0669988		Steering, Sheppard M110 w/Tilt, TAK-4, Eaton Pump, w/Cooler	1
78	0001544		Not Required, Steering assist cylinder on front axle	1
79	0509230		Steering Wheel, 4 Spoke without Controls	1
80	0550144		Logo/Emblem, on Horn Button Text, Row One - Olympia Text, Row Three - Department Text, Row Two - Fire	1
81	0123625		Bumper, 19" Extended, Imp/Vel	1
82	0510226		Lift & Tow Package, Imp/Vel, AXT, Dash CF	1
83	0002007		Tow Eyes, Painted, Below Deck	1
84	0645640		Lights, Fog, PIAA Dr205 LED, pair, Below Bumper	1
85	0668315		Cab, Velocity FR, 7010 Raised Roof	1
86	0668309		Engine Tunnel, ISL and DD13, Impel/Velocity FR	1
87	0677478		Rear Wall, Exterior, Cab, Aluminum Treadplate	1
88	0122465		Cab Lift, Elec/Hyd, Imp/Vel	1

Line	Option Code	Type	Option Description	Qty
89	0123176		Grille, Bright Finished, Front of Cab, Impel/Velocit	1
90	0002224		Scuffplates, S/S At Cab Door Jambs, 4-Door Cab Material Trim/Scuffplate - c) S/S, Polished	1
91	0596406	SP	Scuffplate, L-Shaped, Seat Riser, Crewcab, Vel/Imp/AXT Material Trim/Scuffplate - b) S/S, Brushed	1
92	0631686		Bright Finished Trim Rings, Headlights, S/S Trim Band, Across Cab Face, Velocity Material Trim/Scuffplate - c) S/S, Polished Turnsignal Covers - Polished S/S Covers	1
93	0015440		No Chrome Molding, On side of cab	1
94	0521669		Mirrors, Retractable, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex	1
95	0663040	SP	Mirror, 8.00" Convex, Round, Cab Front, Front Cross View, Heated	1
96	0667921		Door, Half-Height, Velocity FR 4-Door Cab, Raised Roof	1
97	0655511		Door Panel, Brushed Stainless Steel, Impel/Velocit	1
98	0667905		Storage Pockets w/ Elastic Cover, Recessed, Impel/Velocit	1
99	0667902		Controls, Electric Windows, All Cab Doors, Impel/Velocit	1
100	0670028		Electric Door Locks, Cab Doors, DS Bumper Conceal Switch Loc, Imp/Vel	1
101	0555485		Steps, 4-Door Full Tilt Cab, Std, Imp/Vel	1
102	0552559		Steps, Stirrup, Cab & Crew Cab Doors, Imp/Vel Light, Step, Additional - P25 LED	1
103	0509649		Lights, Cab and Crew Cab Access Steps, P25, LED w/Bezel, 1 Light Per Step	1
104	0005772		Fenders, S/S on cab, w/Radius corner, 2.00" wide	1
105	0586968		Handrail, Interior, Crew Cab Doors, Angled	1
106	0586967		Grab Handle, Chrome, Specify Location, Qty Location - Officer side lower dash mounted vertical. Qty, - 1	1
107	0122479		Window, Side of C/C, Fixed, Imp/Vel	1
108	0552935		Trim, Cab Side Windows, Velocity	1
109	0012090		Not Required, Windows, Front/Side of raised roof	1
110	0509286		Not Required, Windows Rear of Crew Cab, Imp/Vel	1
111	0558334		Not Required, Trim, Cab Rear Windows, No Rear Windows	1
112	0639100		Mounting Provisions, 1/4" Alum, Engine Tunnel, Size Feature Location - top of the engine tunnel Material Finish, Cab Interior - Painted Mounting Provision Spacing - 1.00" Size - forward 2/3 of the engine tunnel	1
113	0664465		Bracket, Air Bottle, Hands-Free II Location - rear wall of the crewcab, driver's side Qty, - 01	1
114	0664484		Bracket, 45 Degrees, To Mount Air Bottle Bracket, Wall Mounted, Crew Cab Location - located just inside each crewcab door, facing the door, driver's side. The bottom of the brackets will be at the floor level inside the cab Qty, - 01	1
115	0647586		Cab Interior, Turnout Tuff, Impel/Velocit	1
			Color, Cab Interior Vinyl/Fabric - m) Gray	
116	0667943		Cab Interior, Paint Color, Impel/Velocit	1
			Color, Cab Interior Paint - a) gray	
117	0052101		Floor, Alum Cab & Crew Cab, AXT/Imp/Vel/Dash CF	1
118	0667936		Heater/defroster, Dual Zone Control, Impel/Velocit	1
119	0640885		Air Conditioning, Impel/Velocit, Dual Zone Control, Center Mt, Hinge Acc Pnl	1
120	0639675		Sun Visor, Smoked Lexan, AXT, Dash CF, Imp/Vel, Saber FR/Enforcer Sun Visor Retention - No Retention	1
121	0548173		Grab Handles, Driver and Passenger Door Post, Imp/Vel	1
122	0002526		Light, Engine Comp, All Custom Chassis	1
123	0122516		Fluid Check Access, Imp/Vel, AXT	1
124	0638169	SP	Map Box, 2 Bin, 30 Degree Slant, Qty Location - ship loose Qty, - 02	2
125	0583042		Side Roll and Frontal Impact Protection	1
126	0622618		Seating Capacity, 5 Seats	1
127	0697005		Seat, Driver, Pierce PS6, Premium, Air Ride, High Back, Safety	1
128	0696994		Seat, Officer, Pierce, PS6, Premium, Air Ride, SCBA, Safety	1
129	0002517		Not Required, Radio Compartment	1

Line	Option Code	Type	Option Description	Qty
130	0622425	SP	Cabinet, EMS, Rear Facing, DS, 20 W x 31.75 H x 27 D, Bread Dr, Spl Mtg, Lex Shield Light, Short EMS Compt - Pierce, Both Sides	1
131	0102783		Not Required, Seat, Rr Facing C/C, Center	1
132	0622423	SP	Cabinet, EMS, Rear Facing, PS, 20 W x 31.75 H x 27 D, Bread Dr, Spl Mtg, Lex Shield Light, Short EMS Compt - Pierce, Both Sides	1
133	0108189		Not Required, Seat, Forward Facing C/C, DS Outboard	1
134	0122744		Seat, Forward Facing C/C, Center, (2) Pierce PS6, Premium Safety, SCBA	1
135	0122728		Seat, Forward Facing C/C, PS Outboard, Pierce PS6, Premium Safety, Hi-Back	1
136	0586966	SP	Cabinet, EMS, Sweep Out Floor	1
137	0042264		Shelf, Adjustable, EMS Compt, 1.25" Lip Location - two in each EMS compartment Qty, Shelf - 04	4
138	0615113	SP	Compt, Storage, (2) Rear Fcng, Overhead, 22W x 10H x 24D, Mini D-Ring, Imp/Vel FR Latch, Storage Compt - a) Non Locking Light, Overhead Compt - Pierce, Horizontal Mounted	1
139	0566653		Upholstery, Seats In Cab, Turnout Tuff Color, Cab Interior Vinyl/Fabric - m) Gray	1
140	0543991		Bracket, Air Bottle, Hands-Free II, Cab Seats Qty, - 03	3
141	0627339		Seat Belt, Ready Reach Seat Belt Color - Red	1
142	0553393		Seat Belt Height Adjustment, Imp/Vel, Dash CF Qty, - 05	5
143	0627014		Pick Not Required, Seat Belt Color Selected in Seat Belt Option 627339	1
144	0691237		Seat Belt Monitoring System	1
145	0547566		Bracket, Helmet Holder, Zico UHH-1, Shipped Loose Qty, Helmet Storage Brkt - 5	1
146	0647647		Lights, Dome, FRP Dual LED 4 Lts Color, Dome Lt - Red & White Color, Dome Lt Bzl - Black Control, Dome Lt Color - Lens Switch Control, Dome Lt White - Door Switches and Lens Switch	1
147	0631779		Light, Map, Overhead, Round Halogen, AXT/Imp/Vel/Dash CF, Hawk EX 12vdc power from - Battery switched	1
148	0649915		Light, Map, ROM, C-MAP-T-LED, Gooseneck 12vdc power from - Battery switched Location - one forward of the officer and one between each of the three seats in the crewcab Qty, - 03	3
149	0650357		Spotlight, Golight/RadioRay®, Model 20**4, LED, 2 Lts Bracket, Spotlight - Z Bracket - 2 Lts Color, GoLt - White Location - behind the lightbar, one each side	1
150	0650030		Controller, Spotlight, Golight, Wired Dash Mount, 2 Lts	1
151	0649967		Location, Spotlight Controller, Driver and Officer, 2 Lts	1
152	0544420		Handlights, (4) Streamlight Fire Vulcan, 44401 12v, Orange Location, lights - to be determined	1
153	0568369		Cab Instruments, Ivory Gauges, Chrome Bezels, Impel/Velocity 2010, Dash CF	1
154	0509511		Air Restriction Indicator, Imp/Vel, AXT, Dash CF, Enf MUX	1
155	0543751		Light, Do Not Move Apparatus Alarm, Do Not Move Truck - Pulsing Alarm	1
156	0509042		Messages, Open Door/Do Not Move Truck, Imp/Vel, Vel SLT, AXT, Dash CF/Enf	1
157	0509921		Switching, Cab, Membrane, Impel/Velocity/Quantum, AXT MUX, Dash CF Location, Emerg Sw Pnls - Driver's Side Overhead	1
158	0555915		Wiper Control, 2-Speed with Intermittent, MUX, Impel/Velocity	1
159	0548004		Wiring, Spare, 15 A 12V DC 1st Location, Spare Wiring - to be determined	4
160	0548015		Wiring, Spare, 30 A 12V DC 1st 12vdc power from - Battery direct Location - 3' coil in the seat box under the crewcab seats Qty, - 01 Wire termination - Butt Splice	1

Line	Option Code	Type	Option Description	Qty
161	0548009		Wiring, Spare, 20 A 12V DC 1st 12vdc power from - Battery direct Location - install in P5 on back wall center of compartment, high Qty, - 01 Wire termination - Butt Splice	1
162	0548006		Wiring, Spare, 15 A 12V DC 2nd 12vdc power from - Battery direct Location - one behind the driver's seat and one behind the officer's seat Qty, - 02 Wire termination - Butt Splice	2
163	0566101		Recess, Dash Panel, Officer Side, Vel/Imp	1
164	0643196		Radio, AM/FM/CD/WB, Jensen, Front Aux In / USB / Bluetooth Antenna, AM/FM Radio - c) Roof-mounted rubber antenna Location, AM/FM Radio - b) within reach of the officer Speakers, AM/FM Radio - Two (2) pairs of speakers, Cab/Crew	1
165	0087852		Vehicle Information Center, 7" Color Display, MUX	1
166	0543930		Vehicle Data Recorder, Dual Module	1
167	0677696		Intercom, Sigtronics US-45S, 4-Pos, 2-Radio, D,O,2C location, intercom, C Cab - 2) 2 forward facing seats	1
168	0006288		Cable, Radio to Intercom Interface, Sigtronics, 1 Radio Radio, First Two-Way Make - * Radio, First Two-Way Model - *	1
169	0559156		Install Customer Provided Two-Way Radio(s) Location - match current truck, #23077 Qty, - 01	1
170	0616382	SP	Install Customer Provided GPS/Multimode Antenna(s) Location - center on the crewcab roof Qty, - 01	1
171	0003757		Antenna, Std and Add'l Mts Only, 2-way Radio,Cust,Spl Cable Routing Location - route below the crew cab seatbox Location 1 - one each side behind the light bar Qty, - 01	1
172	0653533		Camera, Pierce, 7" LCD, Rear Camera Only Location, Camera Monitor - Driver Side Dash	1
173	0624234		Pierce Command Zone, Advanced Electronics & Control System, Diag LEDs, Velocity	1
174	0624254		Electrical System, Velocity	1
175	0098833		Batteries, (5) Deka Grp 31, 1000 CCA each, 1 Iso Bat, Threaded Stud	1
176	0008621		Battery System, Single Start, All Custom Chassis	1
177	0123174		Battery Compartment, Imp/Vel	1
178	0531338		Charger, Sngl Sys, Kussmaul, Pump Plus 1200, 52-21-1100	1
179	0022776		Location, Charger/Compr, w/Location Feature Location - in the seat box below the SCBA seats in the crewcab	1
180	0531258		Location, Battery Charger Indicator, DS Crew Cab Seat Riser	1
181	0016857		Shoreline, 20A 120V, Kussmaul Auto Eject, 091-55-20-120, Super Shoreline Connection - battery charger and shoreline receptacles	1
182	0067386		Shoreline Location, Fill-In-Blank Feature Location 1 - install above the wheel well, driver' side, as far to the rear as possible to allow room for lettering	1
183	0566294		Alternator, 430 amp, Niehoff C680-1	1
184	0656093	SP	Programming, Generator Stop with Park Brake Release	1
185	0092582		Load Manager/Sequencer, MUX Enable/Disable Hi-Idle - e)High Idle enable	1
186	0632735		Not Required, Custom Chassis	1
187	0648729		Headlights, Round Halogen, Imp/Vel w/Daytime Running Lts	1
188	0648425		Light, Directional, Whelen 600 LED Combination, Cab Corners, Imp/Vel/AXT/Qtm/DCF Color, Lens, LED's - m)match LED's	1
189	0648074		Lights, Clearance/Marker/ID, Front, P25 LED 7 Lts	1
190	0619119		Light, Directional/Marker, Intermediate Light, Truck-Lite 30080Y LED 2lts, MUX	1
191	0563675		Lights, Clearance/Marker/ID, Rear, Truck-Lite 33050R LED 7Lts	1
192	0650678		Lights, Tail, Whelen 60BTT* Red LED Stop/Tail & 60A00TAR Amb LED Dir w/Flange Color, Lens - Clear	1
193	0039215		Lights, Backup, Whelen 600, LED	1

Line	Option Code	Type	Option Description	Qty
			Flange Kit, Whelen 6E - w)6E or 64 Flange Kit	
194	0664481		Bracket, License Plate & Light, P25 LED	1
195	0689602		Alarm, Back-up Warning, ECCO SA917	1
196	0065911		Switch, Back-Up Alarm Override	1
197	0695735		Lights, Perimeter Cab, Truck-Lite 44310C LED	1
			Cab, Perimeter Scene - Cab, 4dr Custom	
			Z location - *	
198	0617887		Lights, Perimeter Pump House, Truck-Lite 44308C LED 2lts	1
199	0693308		Lights, Perimeter Body, Truck-Lite 44308C LED 2lts, Rear Step	1
			Control, Perimeter Lts - Parking Brake Applied	
			Switch, Location, Perim - P. Brake & Cab Switch	
200	0556360		Lights, Step, P25 LED 4lts, Pump Pnl Sw	1
201	0667758		Light, Whelen, 12V PCP2P* Pioneer LED Fld/Spt, Pole Mt 1st	1
			Color, Wln Lt Housing - White Paint	
			Handle Holder and Up Ind Sw W - Without Handle Holder	
			Location, lights - install at the cargo compartment front, just on the back of the side sheet, driver's side	
			Pole Length W - 20.00" Outside Pole	
			Poles, W - Thru Body/Surface Mt, Top Adjust Pull-Up, w/Ind Lt	
			Qty, - 01	
			Switch, Lt Control 1 DC,1 - a) DS Switch Panel	
			Switch, Lt Control 2 DC,2 - e) No Control	
			Switch, Lt Control 3 DC,3 - e) Pump Operators Panel	
			Switch, Lt Control 4 DC,4 - d) No Control	
202	0663735		Light, Whelen, 12V PCP2P* Pioneer LED Fld/Spt, Pole Mt 2nd	1
			Switch, Lt Control 4 DC,4 - passenger's side pump panel	
203	0640629		Light, Whelen, 12V PCPSM1* Pioneer LED Fld/Spt, Surface Mount 1st	1
			Color, Wln Lt Housing - Chrome Flange	
			Location, lights - driver's side rear body bulkhead	
			Qty, - 01	
			Switch, Lt Control 1 DC,1 - a) DS Switch Panel	
			Switch, Lt Control 2 DC,2 - c) DS Rear of Apparatus	
			Switch, Lt Control 3 DC,3 - d) No Control	
			Switch, Lt Control 4 DC,4 - d) No Control	
204	0618318		Light, Visor, Whelen, 12V PCP2P* Pioneer LED Fld/Spt 1st	1
			Color, Wln Lt Housing - Whelen Fire Engine Red	
			Location, driver's/passenger's/center - centered	
			Qty, - 01	
			Switch, Lt Control 1 DC,1 - a) DS Switch Panel	
			Switch, Lt Control 2 DC,2 - e) No Control	
			Switch, Lt Control 3 DC,3 - d) No Control	
205	0532358		Not Required, Deck Lights, Other Hose Bed & Rear Lighting	1
206	0645877		Lights, Hose Bed, Sides, Dual LED Light Strips	1
			Control, Hose Bed Lts - Cup Switch At Rear	
207	0635487		Lights, Rear Scene, Whelen, 700 LED, Below Tailboard	1
			Control, Rear Scene Lts - Cab Switch Panel DS and Body Switch, DS Rear Bulkhead	
208	0547467		Switch, 12VDC, Connected to Back-Up Lights, Park Brake Interlocked	1
209	0060115		Pumper, Med, Alum, 2nd Gen	1
210	0554271		Body Skirt Height, 20"	1
211	0028244		Tank, Water, 500 Gallon, Poly, Med	1
212	0003405		Overflow, 4" Water Tank, Poly	1
213	0028107		Not Required, Foam Cell Modification	1
214	0553729		Not Required, Restraint, Water Tank, Heavy Duty	1
215	0003429		Not Required, Direct Tank Fill	1
216	0003424		(No Dump Valve required)	1
217	0048710		Jet Assist Not Req'd	1
218	0030007		(No Dump Chute Required)	1
219	0514778		Not Required, Switch, Tank Dump Master	1
220	0126633		Hose Bed, Aluminum, Pumper	1
221	0003481		Hose Bed Capacity, Special	1
			Capacity, Hosebed - driver's side to passenger's side, 250' of 2.50" hose, 250' of 2.50" hose, 250' of 1.75" hose, (2) trays for hotel packs end to end 1000' of 5" hose	
222	0083488		Divider, Hose Bed, .25" Unpainted	4

Line	Option Code	Type	Option Description	Qty
223	0030235		Qty, Hosebed Dividers - 4 Compt, Backboard, Bottom of 4-Way Hose Bed Cover Location, Backboard Comp - Ea. Side Qty, Backboard Comp - 2 Size, Backboard - 19" wide x 74" long x 2.25" thick.	2
224	0010133		Cross-Divider, Hose Bed	1
225	0520829	SP	Deflector, Hose, Rear of Hose Bed, 4-way 3/16" Treadplate	1
226	0097956		Hose Tray, Poly, Removable, Hose Bed, Deluxe Location - one behind the other, front to back, just to the left of the 5" bed. include a retention lip so the tray will not fall out when the hose is removed. Qty, - 02 Size - Capacity of 150' 05 1.75 in each tray.	2
227	0532236	SP	Partition, Front Body Sheet to Cross Divider, w/Dual Hinged 4-Way Covers	1
228	0530804		Cover, Hose Bed, Alum Treadplate	1
229	0649080		Gas Cylinders, 180 lb, Aluminum Hose Bed Cover	1
230	0671426	SP	Flap, Rear of Alum Hose Bed Cover, Vinyl, Split w/Velcro, Shock Cords & Hooks Color, Vinyl Cover - c) black Qty, - 1	1
231	0037027		Lettering, Hose Bed Cover, White Reflective on Rear Flap Lettering, Hosebed - OFD Qty, Lettering - 03 Size, Lettering, Reflect - 10	3
232	0695399		Running Boards, 14.75" Deep, Front and Rear 45 Degree Corners	1
233	0678627		Tailboard, T-Shaped, 18" & 8" Deep, Angled Corners	1
234	0690037		Wall, Rear, Smooth Aluminum/Body Material Material, Rear Wall Inboard Facing Surfaces - Aluminum Diamondplate	1
235	0003531		Tow Bar, Under Tailboard	1
236	0042711	SP	Cover, Run Board Tray, Alum 4-Way, Removable Location, Hose Tray, runn - a) both sides Qty, - 02	2
237	0530453	SP	Tray, Hose, Running Board, Soft Suction Hose, "Free Floating" Beveled Tray Capacity, Hose Tray - 20' of 5" hose Location, Hose Tray, runn - a) both sides Qty, Tray, Hose - 2	2
238	0003561		Construction, Compt, Alum, Pumper	1
239	0525533	SP	Eng Compt, Full-Width, 20" W x 38.0" H x 26.5" Dp, Lap Dr	1
240	0063610		DS 152" Lap, Full Height Front & Rear, FDLER	1
241	0088085	SP	PS 152" Lap, (2) Liftup, FDLER	1
242	0063911		Doors, Lap w/ "D" Handles - Side Compartments	1
243	0073700		Rear Compt - 31.88" Deep, Roll Doors/37.75"	1
244	0692746		Doors, Gortite, Rollup, Rear Compartment Color, Gortite, Roll-up Door - Satin finish Latch, Gortite, Roll-up - Non-locking Liftbar	1
245	0554995		No Body Modification Required	1
246	0615721	SP	Scuffplate, S/S Under Fuel Fill Door, Qty Qty, Scuffplates - 02	2
247	0053189	SP	Scuffplate, S/S, Lower Extended Beavertail, Inside Corner	1
248	0062742		Compartment Door(s), Open Past 90 Degrees Location, Door Accessory - the engineer compartment on the driver's side Qty, Door Accessory - 01	1
249	0019845		Guard, Drip Pan, S/S, Rollup Door Location, Door Accessory - tailboard compartment Qty, Door Accessory - 01	1
250	0505888		Keyed Locks for Latches, Lap Doors (#751 Lock) Location, Door Accessory - side body compartment doors and engineers compartment doors. to match 19910. Qty, Door Accessory - 09	9
251	0584932		Pull Strap for Doors, 10" Location, Door Accessory - P2, P3 & D2 Qty, Door Accessory - 03	3
252	0004010		Scuffplate, Polished S/S Bottom of Door Frame Location, Door Accessory - all compartments except R1. Qty, Scuffplates - 09	9

Line	Option Code	Type	Option Description	Qty
253	0004012		Scuffplate, S/S, Inside Each Compt Door Location, Door Accessory - all double pan compart door Qty, Door Accessory - 11	11
254	0659353		Lights, Compt, Amdor AY-9220 LED, Dual Light Strip Qty, - 10	10
255	0692633		Lights, Truck-Lite 44308C, LED Grommet Mt Additional, Dual Lt Location, lights - a pair locate in each lift-up door Qty, - 03	3
256	0066135	SP	Access Door Cargo Compt, PS, Alum 4-way, Lift-up, D-ring	1
257	0567336	SP	Access Door Cargo Compt, DS, Alum 4-way, Lift-up, D-ring, Over Reel Opening	1
258	0562467	SP	Platform, Over Cargo Area, FW, 2 Lift-up Doors, One Height	1
259	0687146		Shelf Tracks, Painted location - match shelves Qty, Shelf Track - 04	4
260	0687112		Shelves, Adjustable, 500 lb Capacity, Full Width/Depth, Painted Location, Shelf - (1) P2, (2) P3, (1) P4, (2) D2, (1) upper D3 (1) in D3 lower section, forward, but it must be only 18" deep and mounted towards the interior Qty, Shelf - 08	8
261	0516928	SP	Tray, 500 lb Slide-out, 2" Sides, No Lip On Front - Floor Mounted Location - D3. Remove the front lip from the tray that is already mounted in the compartment. Qty, Tray (slide-out) - 01	1
262	0615156	SP	Tray, 500 lb Slide-out, 2" Sides - Adj. Height, 3/16", Full Width Finish - Painted, Compt Interior Location - install in R1, must be full width Qty, Tray (slide-out) - 02	2
263	0615586	SP	Tray, Floor Mounted, Slide-Out, FW/FD, Low/Special Sides, .3/16", 2G location - on the floor of R1 as wide and as low as possible Material - paint to match compt interior Qty, - 01 Tray, Low Side Height, Front - No Lip Tray, Low Side Height, Rear - 2" Tray, Low Side Height, Right & Left - 2"	1
264	0647091		Tray, Floor Mounted, Slide-Out, 500lb, 2.00" Sides, 2G Location, Tray Slide-Out, Floor Mounted - one in the rear passenger's side compartment (full width), locate one on the floor of P4.	2
265	0540317		Toolboard, Swing-out, Alum, .188", Peg Board Finish - DA Finish location - install in the rear driver's side compartment, to extend to 26" above the floor and 20" from the front wall. Location, Pivot - Back Mounting, Toolboard - Stationary Qty - 1	1
266	0004000		Matting, Vin-A-Grip in Compt Location - install on all floors, shelves and trays Qty, Comp. Accessory - 15	15
267	0003908		Partition, Trans Rear Compt Location, Partition - c) both sides Qty, Partition - 02	2
268	0013908		Partition, Vertical Compartment Location - locate in the lower 28" deep section of D3, clear 12" forward of the rear wall Qty, Partition - 01	1
269	0516612	SP	Recess, Blister, Compt Wall Location - A blister shall be provided in the fuel tank access panel. This blister shall be located above the fuel tank, between the frame rails and to the rear of the rear crossmember. It shall be at least 6" deep x 6" high x as wide as possible. Qty, - 1	1
270	0669058	SP	Respond Ready Storage w/4 Drawers, Painted & Powder Coated, 14"W Color - 2) red Location - D4	1
271	0027090		Tracks, Equipment Mounting, Horizontal Location - install on the back wall of compartment D-3 Qty, Shelf Track - 01	1

Line	Option Code	Type	Option Description	Qty
272	0528641	SP	Tracks, Equipment Mounting, Vertical, Ea. Location - install vertically in the passenger's side, engineer compartment on the front and rear walls. Qty, - 02	2
273	0064190		Ventilation System, Compt	1
274	0004020		Rub Rail, Stainless Steel	1
275	0004024		Fender Crowns, Rear, S/S	1
276	0519849		Not Required, Hose, Hard Suction	1
277	0626229		Handrails, Side Pump Panels, Per Print	1
278	0004126		Handrails, Beavertail, Standard	1
279	0004146		Handrail, Rear, Below Hose Bed, Full Width	1
280	0004154		Handrail, Extra - 10" Long Location, Handrails - driver side catwalk forward to assist climbing steps on the front bulkhead Qty, Handrails - 01	1
281	0004150		Handrail, Extra - 15-20" Long Location, Handrails - locate one above the engineer compartment, each side, one above the side sheet at the pump panel, and one just above the pump panel, match #23077 Qty, Handrails - 04	4
282	0657651		Compt, Air Bottle, Double, Full Width Door, Fender Panel Door Finish, Fender Compt - Polished Insert, Air Bottle Compt - W-Shaped Insert Latch, Air Bottle Compt - Southco C2, Chrome, Non-Locking Location, Fender Compt - Double - DS Fwd and Double - PS Fwd Qty, Air Bottle Comp - 2	2
283	0004224		Ladder, 28' Duo-Safety 1200-A 2-Sect	1
284	0004230		Ladder, 14' Duo-Safety 775A Roof	1
285	0015036		Rack, Ladder, Hydraulic, Right Side, Air Clamps	1
286	0663939	SP	Brackets, Bottom Side of Hydraulic Ladder Rack, Little Giant Ladder, Make/Model/Length - Little Giant 17" Revolution	1
287	0014245		Ladder, Folding, 10' 585A, Duo-Safety, w/Mounting Location, Fold Ladder - In PS Pike Pole Compt	1
288	0653608		Ladder, Little Giant, Revolution XE 12017 - Model 17 Location - below hydraulic ladder rack	1
289	0049512		Cover, S/S, Over Ladder Rack Air Locks, Pair Finish - Polished	1
290	0533463	SP	Hook, Rubbish 8' Nupla, Fiberglass, RH-8, w/D Handle Location - mount on the hydraulic ladder rack Qty, Pike Poles - 1	1
291	0014360	SP	Pole, Pike 10' Nupla, Fiberglass, w/D Handle Location - ladder rack Qty, Pike Poles - 1	1
292	0638810		Pike Pole, Pumper, Provided by Fire Department Pike Pole Make/Model - Akron 10' Pike Pole	1
293	0638855		Pike Pole, 6', Pumper, Provided by Fire Department Pike Pole Make/Model - Akron 6' Pike Pole	1
294	0620018	SP	Compt, Large Pike Pole Compt, Below Tee DS, No Lip Size, Ladder/Pike Pole - to mount the vent hook Nupla #RH-6DA option #10656, door 7" wide x 9" high, hinge the door at the passenger's side	1
295	0661531	SP	Compt, (2) Pike & (1) Foldg Ladder, Below Tee, NY Roof Hook, Polished S/S Dr, PS	1
296	0551267	SP	Tubes, Alum, Equipment Storage, Special Location - install in the center area between the two engineer compartments in the top rear corner. Position so a pike pole with a New York hook can be accessed from the passenger's side and fit through the upper rear compartment door opening Qty, Pike Pole Tubes - 01	1
297	0592963		Mounting Bracket, Quic Mount Low Profile, LPVM-5, Zico Location - on the hydraulic ladder rack Qty, - 02	2
298	0019270		Bell, 12" Chrome w/Eagle, w/Electric Striker Location, Acc. Misc. - b) passenger's side Location, Switch - c) officer's position Qty, Momentary Switch - One (1) switch	1
299	0591177		Steps, Folding, Front of Body, Trident	1

Line	Option Code	Type	Option Description	Qty
300	0591883		Coating, Step - luminescent Steps, Folding, Rear of Body, Trident	1
301	0000458		Coating, Step - luminescent Platform, Slide Out, 500 lb Capacity, Alum 4-Way Light, Long Step - On Scene Solutions Access Location, Additional Step - below the crosslay area, one each side Qty, Slideout Step - 2	2
302	0501491		Step, Folding - Extra, Body Only, Luminescent, Trident Location, Additional Step - install two additional steps on the front driver's side bulkhead for a total of three and two on the PS rearward face of the engineers compartment. Qty, Folding Step - 04	4
303	0004425		Pump, Waterous, CSU, 1500 GPM, Single Stage	1
304	0004482		Seal, Mechanical, Waterous	1
305	0559769		Transmission, Pump, Waterous C20 Series	1
306	0535256		Pump Shift, Air w/Manual Override, Split Shaft, Waterous	1
307	0003148		Transmission Lock-up, EVS	1
308	0004547		Auxiliary Cooling System	1
309	0014486		Not Required, Transfer Valve, Stage Pump	1
310	0004513		Valve, Relief Intake, Waterous, Set @ 125 PSI	1
311	0546803		Controller, Pressure, Class 1 Total Pressure Governor (TPG)	1
312	0641743		Primer, Waterous, VPO Motor, (1) VAP Valve, (1) Push Button Control	1
313	0525971	SP	Line, .50" Recirculating, Swing Handle Valve	1
314	0058516		Manuals, Pump (2), CD	1
315	0089351		Plumbing, Stainless Steel & Hose, Control Zone	1
316	0089437		Plumbing without Foam System	1
317	0004645		Inlets, 6.00" - 1250 GPM or Larger Pump	1
318	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
319	0024615		Valves, Full Flow Waterous Side with Akron 8000 Series Valve Qty, Valves - 4	4
320	0004660		Inlet, Left Side, 2.50"	1
321	0004680		Inlet, Right Side, 2.50"	1
322	0016158		Valve, Inlet(s) Recessed, Side Cntrl, "Control Zone" Qty, Inlets - 2	2
323	0004700		Control, Inlet, at Valve	1
324	0544977		Inlet, Rear, 4"-6" w/5" Plmb, Thru Tank, PS, w/Bleeder Valve Inlet, Size - Six	1
325	0010410		Elbow & Cap, Rear Inlet, 6.00" FNST x 5.00" Storz	1
326	0024831		Control, Rear Inlet, Electric, w/Indicator Lights	1
327	0009662		Intake Relief Valve, Rear Inlet	1
328	0517832	SP	Rear Inlet Spcl Location, Pipe Lgth allow to Clr FDLER Crner, w/o change in Flow Fill in Blank - above the full depth portion of the extended rear compartment, passenger's side.	1
329	0092568		No Rear Auxiliary Inlet Requested	1
330	0563738		Valve, .75" Bleeder, Aux. Side Inlet, Swing Handle	1
331	0024751		Tank to Pump, (1) 3.50" Valve, 3.00" Plumbing, Waterous Valve	1
332	0004905		Outlet, 1.50" Tank Fill	1
333	0004940		Outlet, Left Side, 2.50" Qty, Discharges - 02	2
334	0092570		Not Required, Outlets, Left Side Additional	1
335	0004945		Outlet, Right Side, 2.50" Qty, Discharges - 02	2
336	0092571		Not Required, Outlets, Right Side Additional	1
337	0008731		Outlet, 5.00" w/4.00" Right, Handwheel Valve, Brand - Akron	1
338	0092572		Not Required, Outlet, Front	1
339	0092575		Not Required, Outlet, Rear	1
340	0092574		Not Required, Outlet, Rear, Additional	1
341	0004990		Outlet, Front HB, 2.50" w/2.50" Plumbing Location - locate as far to the left as possible with the outlet as high as possible. Qty, Discharges - 01	1
342	0085076		Caps for 1.50" to 3.00" Discharge, VLH	1
343	0563739		Valve, 0.75" Bleeder, Discharges, Swing Handle	1

Line	Option Code	Type	Option Description	Qty
344	0005091		Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
345	0035094		Not Required, Elbow, Left Side Outlets, Additional	1
346	0025091		Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
347	0089584		Not Required, Elbow, Right Side Outlets, Additional	1
348	0045099		Not Required, Elbow, Rear Outlets	1
349	0085695		Not Required, Elbow, Rear Outlets, Large, Additional	1
350	0005099		Elbow, Large Dia Outlet, 30 Deg, 5.00" FNST x 5.00" Storz	1
351	0062133		Control, Outlets, Manual, Pierce HW if applicable	1
352	0615392	SP	Outlet, 3.00" Deluge w/TFT Extend-a-Gun XG18 riser, HW, w/location Location - locate as far to the rear of the cargo as possible	1
353	0543541		Monitor, Akron 3423, with (2) 2.5" inlet ground base Monitor Finish - Painted	1
354	0046968		Nozzle, Akron 2499, Quad Stacked Tips and 3488 shaper	1
355	0005070		Deluge Mount, NPT	1
356	0029210		Crosslays Sngl Sheet, (2+) 1.50", Spl. Cap/Arrangement Capacity, Special Xlay - 200' of 1.75". Single stack required, forward of the 2.50" crosslay. To be 23.00" working depth, with the swivel located 12.00" inboard from the outside of the bed. Front and 3rd swivel on PS. Second swivel on DS. Qty, Crosslays - 3	3
357	0092117		Crosslay, 2.50", 3.00" Plb, Special Capacity or Single Stack Capacity, Special Xlay - 200' of 2.50". single stack required, rearward of the 1.75" crosslays. To be 23.00" working depth, with the swivel located 12.00" inboard from the outside of the bed on the driver's side and located behind the 1.75" crosslays. Qty, Crosslays - 1	1
358	0029260		Not Required, Speedlays	1
359	0591138		Hose Restraint, Crosslay/Deadlay, Vinyl, Strap Fasteners, Each Side, Ends Color, Vinyl Cover - c) black Qty, - 01 Restraint Location - Bottom (towards the ground) Type of fastener - bungee cord and hook	1
360	0590877		Hose Restraint, Crosslay/Deadlay, Aluminum Treadplate, Top Only Restraint Location - Front (towards front of truck) Stay arm, Tray Cover - d) No Stay Arm	1
361	0525972	SP	Divider, Crosslay, 7.00" Short, Unpainted Location - all three inner crosslay dividers Qty, - 03	3
362	0052156	SP	Holder, Rubber, Crosslay Cover Location - locate the holder on the cab of the cab center	1
363	0596055	SP	Reel, Booster- Over Pump, Driver's Side Towards Center, Steel Finish, Reel - Painted Gray	1
364	0011060		Switch, Reel Rewind - One at Pump Panel	1
365	0045300		Hose, Booster - 200' of 1.00"/800 PSI	1
366	0005244		Capacity, Hose Reel 200' of 1"	1
367	0007428		Nozzle for Booster Reel Not Req'd	1
368	0005326		Blowout, Hose Reel - Valve at Panel	1
369	0538464	SP	Hose Reel, Special Roller Location Location - Roller and spool assembly shall be mounted on the hose reel with brackets and be accessible through the access door on the side of the cargo compartment. Qty, - 1	1
370	0044333		Not Required, Foam System	1
371	0012126		Not Required, CAF Compressor	1
372	0552517		Not Required, Refill, Foam Tank	1
373	0042573		Not Required, Foam System Demonstration	1
374	0045465		Not Required, Foam Tanks	1
375	0091110		Not Required, Foam Tank Drain	1
376	0091079		Not Required, Foam Tank #2	1
377	0091112		Not Required, Foam Tank Drain	1
378	0007545		Pump House, Side Control, 45", Control Zone	1
379	0032479		Pump Panel Configuration, Control Zone	1
380	0629252		Material, Pump Panels, Side Control Black Vinyl Material Finish, Pump Panel, Side Control - Black Vinyl Material, Pump Panel, Side Control - Aluminum	1
381	0005578		Panel, Pump Access - Pass Side Only	1

Line	Option Code	Type	Option Description	Qty
382	0035501		Pump House Structure, Std Height	1
383	0005945		Light, Pump Compt	1
384	0586382		Engine Indicators, Included With Pressure Controller	1
385	0005601		Throttle Included w/ Pressure Controller	1
386	0035630		[No engine indicator light @ Pump Panel]	1
387	0507571	SP	Indicator, Low Fuel w/ Alarm	1
388	0005780		Control, Air Horn At Pump Panel w/Button	1
389	0668900		Tag, Special Wording Fill in Blank - label "Deck Gun Discharge" florescent green Location - deck gun Qty, - 01	1
390	0005750		Light, Pump Overheat Indicator, MC Products	1
391	0001750		Tag, Special Colors Color, Discharge Tag - #1 x-lay - yellow, #2 x-lay - red, #3 x-lay - orange, 2.5" x-lay - bright blue, deck gun - flourescent green, #1 dis - navy blue, #2 dis - pink, #3 dis - silver, #4 dis - brown, Reel - white, Rear Inlet - red, LDH dis - forest green, DS reconnect purple Qty, Gauges/Disc. - 12	12
392	0511078		Gauges, 4.00" Master, Class 1, 30"-0-600psi	1
393	0005714		Gauge, 2.50" Pressure, Class 1, 0-400psi	1
394	0062586		Gauge, Water Level, Class 1, Pierce Std	1
395	0006774		Not Required, Foam Level Gauge	1
396	0560310		Light Shield/Step 8", On Scene, P25 LED Stp Lt	1
397	0066052		Air Horns, (2) Grover in Bumper Outside Frame	1
398	0615070	SP	Control, Air Horn, Horn Ring, DS Foot Sw, Interlocked to E-Master	1
399	0006100		No Electronic Siren	1
400	0046133		No Siren Location	1
401	0076155		No Siren Switch	1
402	0006188		No Speaker	1
403	0550461		Location, Not Required, No Speaker (Q2B)	1
404	0016080		Siren, Federal Q2B	1
405	0006095		Siren, Mechanical, Mounted Above Deck Plate Location, Siren, Mech - a) Left	1
406	0026161		Control, Mech Siren, DS Foot Sw	1
407	0022899		Switch, Second Siren Brake, Chrome Push Button Location - officer's side as indicated on the customers signed layout.	1
408	0683812		Lightbar, Whelen, Freedom, FN**DLED, 6-R, 4-W, 4-RC, LED Opt Color, Lens, LED's - c)clear Length, WIn Lightbar - 82" Momentary Opticom Activation - no activation Opticom Activation - Cab Switch & E-Master Opticom Priority - b) High	1
409	0519379		Light, Front Zone, Whelen Super 600 LED, 2pr, Q Bezel, VEL/IMP Color,WhIn Sup600 LED,INN - a) rd/rd Color,WhIn Sup600 LED,OUT - a) rd/rd	1
410	0076753		Lights, Side Zone Lower, Whelen 60*02F*R LED, Over 25 Foot Gap, 3pr Color,WhIn Sup600 LED,BCK - a) rd/rd Color,WhIn Sup600 LED,FRT - a) rd/rd Color,WhIn Sup600 LED,MID - a) rd/rd Flange Kit, 4pr - w/3 pr flange kits Location, Lights Frt Side - b)each side bumper Location, lights mid - rear of crewcab Location, lights rear - wheel well	1
411	0076758		Lights, Rear Zone Lower, Whelen 60*02F*R LED, pair Color,WhIn Sup600 LED - c) am/am Flange Kit - w)with flange	1
412	0036675		Lights, Rear, Pair, Recessed to Clear Ladder Rack Arm	1
413	0006700		Mounting, Lights, Recess In Rear Bulkhead (pair) Location - one each side high on the rear bulkheads for the Blocking lights. Qty, Lights, Pair - 1	1
414	0527988	SP	Light, Rear Zone Upper, Whelen L31H*FN LED Beacon, (1) Red, (1) Amber, Location Color, Lens, LED's - m)match LED's Location - amber on the driver side and red on the passenger side	1

Line	Option Code	Type	Option Description	Qty
415	0513393		Light, Rear Zone Up Block, Whelen Super 600 LED Color, WhIn Sup600 LED - a) rd/rd Control, light - a) rear upper warning Flange Kit - w/o) with out flange Location, lights - Locate one each side high on the rear compartment bulkheads.	1
416	0055416	SP	Mtg, Rear Warn Lts, DS Compt Top, PS S/S Ladder Lock Encl, Forward	1
417	0529684		Light, Traffic Directing, Whelen TAL65, 36.01" Long LED Activation, Traffic Dir L - c)with the control head	1
418	0529860		Location, Traf Dir Lt, Surface Mounted Over Rear Door	1
419	0530288		Location, Traf Dir Lt Controller, Overhead Recessed Console, above Eng Tnl DS	1
420	0006646		Electrical System, 120/240VAC, General Design	1
421	0020947		Generator, Onan Diesel, 7.5kW HDKAL-1B	1
422	0006735		Mounting, Diesel Generator Above Pump Location, Generator - passenger's side of cargo	1
423	0679919		Cover, Diesel Generator	1
424	0006750		Electric Start, Generator	1
425	0016757		Not Required, Remote Start, Generator	1
426	0006745		Pump, Fuel, w/Pick-Up Tube for Generator	1
427	0006765		Drain, Oil, Routed Through the Floor	1
428	0006770		Exhaust, Generator, Routing Location, Generator Exhau - b) to R.side	1
429	0006744		Circuit Breaker Panel w/Generator-Door Not Removed Location, CB Panel - engineer compartment below the crosslays, passenger's side	1
430	0086799		Receptacle, 15A 120V 3-Pr 3-Wr SB Dup, Wtrprf AC Power Source - Shoreline Location, Receptacles - one in compartment in P4 on the water tank wall just above the transition in the depth, one in compartment in D3 on the water tank wall just above the transition in the compartment depth rear Qty, - 02	2
431	0006790		Receptacle, 20A 120V 3-Pr 3-Wr TL, L5-20R Wtrprf AC Power Source - Generator Location, Receptacles - one each side in the wheel well and one on the front wall of P1 Qty, - 03	3
432	0519934		Not Required, Brand, Hydraulic Tool System	1
433	0007150		Bag of Nuts and Bolts Qty, Bag Nuts and Bolts - 1	1
434	0532883		NFPA Required Loose Equipment, Pumper, Provided by Fire Department	1
435	0540114		Soft Suction Hose, Provided by Fire Department, Pumper NFPA Classification	1
436	0027023		No Strainer Required	1
437	0533269		Extinguisher, Dry Chemical, Pumper, Provided by Fire Department	1
438	0533278		Extinguisher, 2.5 Gal. Pressurized Water, Pumper, Provided by Fire Department	1
439	0532921		Axe, Flathead, Pumper, Provided by Fire Department	1
440	0532924		Axe, Pickhead, Pumper, Provided by Fire Department	1
441	0559573		Paint, Single Color, Custom Paint, Color - red Pierce #213, #7410UM.	1
442	0646897		Paint Chassis Frame Assy, E-Coat, Standard Paint Color, Frame Assembly - Black	1
443	0693797		No Paint Required, Aluminum Front Wheels	1
444	0687653		Paint, Rear Wheels, Single Axle, Alum-Stl Paint, Wheels - red #213	1
445	0007230		Compartment, Painted, Spatter gray	1
446	0544099		Reflective Band, 8" Color, Reflect Band - A - i) gold	1
447	0510041		Reflective across Cab Face, Imp/Vel	1
448	0536954		Stripe, Chevron, Rear, Diamond Grade, Pumper Color, Rear Chevron DG - yellow	1
449	0011949		"S" Ribbon, Shaded in Reflective Stripe, Pair Location - to be determined Qty, - 1	1
450	0567374		Stripe, Black Outline each Chevron Stripe @ Rear (Not Warranted)	1
451	0009131		Stripe, .25" Reflective Outline on Reflective Band Color, Reflect Band - A - e) black	2

Line	Option Code	Type	Option Description	Qty
			Qty, - 02	
452	0667281		Stripe, Reflective, Chevron, Hydraulic Ladder Rack Arm, Rear Only, Diamond Grade	1
453	0552453		Stripe, Reflective, Chevron, Cab and Crew Cab Doors Interior, Diamond Grade	1
			Color, Reflect Band - A - q) yellow diamond grade	
			Color, Reflect Chev - A - r) red diamond grade	
			Size, Chevron Striping - 06	
454	0027372		Lettering Specifications, (GOLD STAR Process)	1
455	0686434		Lettering, Gold Leaf, 3.00", (21-40)	1
			Outline, Lettering - Highlight and Shade	
456	0685519		Lettering, Printed Effect Gold Leaf, 18.00", Each	2
			Outline, Lettering - Outline and Shade	
			Qty, Lettering - 02	
457	0686256		Lettering, Gold Leaf, 4.00", Each	4
			Outline, Lettering - Highlight and Double Shade	
			Qty, Lettering - 04	
458	0686236		Lettering, Gold Leaf, 5.00", Each	2
			Outline, Lettering - Highlight and Double Shade	
			Qty, Lettering - 02	
459	0526776	SP	Emblem/Logo, Pair, Olympia Fire Department	1
460	0526777	SP	Emblem, Pair, Seal, Olympia Fire Department	1
461	0031972		Manuals, Two (2), Fire Apparatus Parts, Custom Chassis	1
462	0002905		Manuals, Two (2) Chassis Service, Custom	1
463	0032433		Manuals, Two (2) Chassis Operation, Custom	1
464	0030008		Warranty, Basic, 1 Year, Apparatus, WA0008	1
465	0553301		Warranty, Chassis, 3 Year, Velocity/Impel, WA0037	1
466	0696696		Warranty, Engine, Detroit DD13, 5 Year, WA0180	1
467	0684953		Warranty, Steering Gear, Sheppard M110, 3 Year WA0201	1
468	0595767		Warranty, Frame, 50 Year, Velocity/Impel, Dash CF, WA0038	1
469	0595698		Warranty, Axle, 3 Year, TAK-4, WA0050	1
470	0530524		Warranty, Axle, 2 Year, Meritor, General Service, WA0046	1
471	0652758		Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
472	0019914		Warranty, Structure, 10 Year, Custom Cab, WA0012	1
473	0595813		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
474	0524627		Warranty, Electronics, 5 Year, MUX, WA0014	1
475	0695416		Warranty, Pierce Camera System, WA0188	1
476	0046369		Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
477	0685945		Warranty, Transmisson Cooler, WA0216	1
478	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
479	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
480	0693127		Warranty, Gortite, Roll-up Door, 6 Year, WA0190	1
481	0063510		Warranty, Pump, Waterous, 5 Year Parts, WA0225	1
482	0648675		Warranty, 10 Year S/S Pumbing, WA0035	1
483	0641372		Warranty, Foam System, Not Available	1
484	0642005		Warranty, Generator, 5 Year, Onan Commercial Mobile	1
485	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
486	0595421		Warranty, Goldstar, 3 Year, Apparatus, WA0018	1
487	0683627		Certification, Vehicle Stability, CD0089	1
488	0647165		Certification, Engine Installation, Velocity, Detroit DD13, 2013, CD0115	1
489	0686786		Certification, Power Steering, CD0098	1
490	0667417		Certification, Cab Integrity, Velocity FR	1
491	0548950		Certification, Cab Door Durability, Velocity/Impel, CD0001	1
492	0548967		Certification, Windshield Wiper Durability, Impel/Velocit, CD0005	1
493	0667411		Certification, Electric Window Durability, Velocity/Impel FR	1
494	0549273		Certification, Seat Belt Anchors and Mounting, Imp/Vel/Vel SLT, CD0018	1
495	0667416		Certification, Cab Heater and Defroster, Velocity/Impel FR	1
496	0667415		Certification, Cab Air Conditioning Performance, Velocity/Impel FR	1
497	0545073		Amp Draw Report, NFPA 2009 Edition	1
498	0002758		Amp Draw, NFPA Radio Allowance	1
499	0000018		PUMPER, 2ND GEN	1
500	0000012		PIERCE CHASSIS	1
501	0562778		DD13 ENGINE	1
502	0046396		EVS 4000 Series TRANSMISSION	1

Line	Option Code	Type	Option Description	Qty
503	0020011		WATEROUS PUMP	1
504	0020009		POLY TANK	1
505	0028047		NO FOAM SYSTEM	1
506	0020006		SIDE CONTROL	1
507	0020007		AKRON VALVES	1
508	0020015		ABS SYSTEM	1
509	0658751		Manufacturing Attribute	1



City Council

Appropriations Ordinance in the Amount of \$350,000 for The Washington Center for the Performing Arts

Agenda Date: 6/9/2015
Agenda Item Number: 4.E
File Number: 15-0474

Type: ordinance **Version:** 2 **Status:** 2d Reading-Consent

Title

Appropriations Ordinance in the Amount of \$350,000 for The Washington Center for the Performing Arts

Recommended Action

Finance Committee Recommendation:

Transfer \$350,000 of Endowment Funds to The Washington Center Fund to cover 2015/2016 operating expenses, including up to \$100,000 per year for two years for salary and benefits of a Development Director.

City Manager Recommendation:

Move to approve on first reading and forward to second reading an appropriation ordinance in the amount of \$350,000, transferring funds from The Washington Center Endowment to The Washington Center operating fund for the 2014/2015 and 2015/2016 program years. The appropriation includes up to \$200,000 in reimbursement to The Washington Center for a Development Director.

Report

Issue:

Consider the Finance Committee's recommendation to use \$150,000 from the Center's Endowment Fund to support current Center operations. Also, recommend funding a full time Development Director for the Center at up to \$100,000 per year for two years. The funds for the Director, as well as the operations, will be a reimbursement of expenditures.

Staff Contact:

Steve Hall, City Manager, 360.753.8447

Jane Kirkemo, Administrative Services Director, 360.753.8499

Presenter(s):

Jill Barnes, Executive Director for The Washington Center for the Performing Arts

Background and Analysis:

The City owns The Washington Center for the Performing Arts (CPA). It is operated by contract through a nonprofit organization directed by a volunteer Board of Directors. The economic recession

has created budget challenges for the Center and has caused the Board to embark on a revised funding model for the Center. The Board has hired an Executive Director who has focused in large part on restoring fiscal balance in Center operations over the past 18 months. While some positive results have been achieved, the Center is not able to meet all its expenses with existing revenues.

City staff, Councilmember Cooper (Chair of Finance Committee), and Councilmember Roe (The Washington Center Liaison) have had several meetings with Center staff and Board to decide how to best proceed. It is clear that the world has changed in terms of support and financing for publicly owned performing arts theaters and the current funding model does not work.

Consequently, the model of City funding must also change to support continuation of this operation; particularly theaters where the main mission is to support local not-for-profit performance groups.

The Finance Committee met on May 13 and unanimously voted to recommend the following:

Short Term

- Use \$150,000 from The Washington Center Endowment to reimburse current expenses from the 2015/2016 fiscal year.
- Reimburse funding for a full time dedicated Development Director for the Center (two year commitment - up to \$100,000 per year).
- Support the Center with implementation of its Strategic Business Plan to grow revenues for its operation. Hiring a full time Development Director will provide staffing to focus exclusively on fundraising and financing strategies for the Center

The Finance Committee also discussed the need to stabilize Center operations in the future. Ideas for more consideration include:

- Consider greater use of accommodation tax revenue to support the Center.
- Use resources from sale of the West Olympia commercial property to support the Center.
- Identify other funding options.
- Review funding relationship with artistic partners.

Neighborhood/Community Interests (if known):

The WCPA provides a venue for dozens of local performing arts organizations. Ensuring success of the Center will allow these groups to continue and to thrive.

Options:

1. Recommend use of \$150,000 from the Endowment for reimbursement of current expenses, plus up to \$200,000 to reimburse a Development Director for two years
2. Amend the request
3. Deny the request

Financial Impact:

The Washington Center Endowment Fund has a current balance of \$1,317,450.

Ordinance No.

AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, RELATING TO THE 2015 BUDGET, APPROPRIATING WITHIN THE WASHINGTON CENTER ENDOWMENT FUND FOR THE WASHINGTON CENTER FOR THE PERFORMING ARTS \$150,000 FOR OPERATIONAL SUPPORT AND \$200,000 TO FUND A DEVELOPMENT COORDINATOR.

WHEREAS, the Washington Center for the Performing Arts has not recovered from the economic impacts of the Recession; and

WHEREAS, the Washington Center for the Performing Arts is in the process of implementing a sustainable funding plan; and

WHEREAS, the Washington Center for the Performing Arts is in need of an additional \$150,000 for operations and support; and

WHEREAS, the Washington Center for the Performing Arts has a need to fund a development coordinator; and

WHEREAS, the Washington Center Endowment Fund has resources available to fund the operational needs of the Center at \$150,000 and a development coordinator position at \$100,000 per year for two years; and

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. That the following appropriations are hereby made:

WASHINGTON CENTER ENDOWMENT FUND

Resources:	Fund balance	\$350,000
	TOTAL RESOURCES	\$350,000
Appropriations:	Operational Support	\$150,000
	Development Coordinator	\$200,000
	TOTAL APPROPRIATIONS	\$350,000

Section 2. Severability. The provisions of this Ordinance are declared separate and severable. If any provision of this Ordinance or its application to any person or circumstances is held invalid, the remainder of this Ordinance or application of the provision to other persons or circumstances shall be unaffected.

Section 3. Ratification. Any act consistent with the authority and prior to the effective date of this Ordinance is hereby ratified and affirmed.

Section 4. Effective Date. This Ordinance shall take effect five (5) days after publication, as provided by law.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:


ASSISTANT CITY ATTORNEY

PASSED:

APPROVED:

PUBLISHED:



Meeting Minutes - Draft

Finance Committee

City Hall
601 4th Avenue E
Olympia, WA 98501

Information: 360.753.8447

Wednesday, May 13, 2015

5:00 PM

Room 207

1. ROLL CALL

Present: 3 - Chair Jim Cooper, Committee Member Nathaniel Jones and Committee Member Cheryl Selby

OTHERS PRESENT

Steve Hall, City Manager
Paul Simmons, Parks, Arts & Recreation Director
Jane Kirkemo, Administrative Services Director

2. CALL TO ORDER

Chair Cooper called the meeting to order at 5:05 p.m.

3. APPROVAL OF MINUTES

3.A [15-0476](#) Approval of April 24, 2015 Finance Committee Meeting Minutes

The minutes were approved.

4. COMMITTEE BUSINESS

4.A [15-0474](#) The Washington Center for the Performing Arts Financial Outlook

City Manager Steve Hall discussed the City's partnership with The Washington Center for the Performing Arts, noting that community enrichment is the focus -- not profit. He recommended transferring \$150,000 from the endowment plus funding an Development Director for two years. Mr. Hall stated the current funding strategy no longer works in the post-recession economy. The Washington Center Chair Sean Padgett, Executive Director Jill Barnes, and Vice Chair of Finance Jim Haley were in attendance. They believe this assistance will allow them long-term sustainability.

Committee member Jones made a point to note that The Center is 1) drawing on a finite source (the endowment), 2) is important to the community, but 3) is not a core City service. The Center plays a pivotal role in the success of downtown. Committee member Jones stated he saw no other option than to bring them whole. He cautioned that a long-term solution needs to be found. Mr. Haley responded by stating that hiring an executive director two years ago and re-hiring a fundraising director are steps in the right direction to achieve long-term sustainability.

Chair Cooper pointed out that with an annual budget of \$1.8 million, The Center is basically asking for one month's worth of revenue. The City is asking them to close down for two months this summer for a sprinkler system upgrade, so he thought the request is justifiable. Chair Cooper inquired about the role of the Development Director. Ms. Barnes replied the Development Director would allow for relationship building with sponsors, greater event planning, and grant writing.

Committee member Jones moved, seconded by Committee member Selby, to recommend to the full Council the transfer of \$150,000 of endowment funds to The Washington Center and further appropriate up to \$100,000 per year for two years for salary and benefits of a Development Director. The motion passed unanimously.

4.B [15-0478](#) Debrief of May 5 Study Session on Developing a Sustainable Budget

Parks, Arts and Recreation Director Paul Simmons presented a preliminary proposal for a Metropolitan Parks District (MPD). An MPD could be formed if approved by voters with a simple majority. Public feedback through meetings, OlySpeaks, and surveys generated three high priority themes. Citizens want land acquisition, maintenance, and an increase in park safety and security. Mr. Simmons went through the various funding proposals. He noted moving the Voted Utility Tax (VUT) debt to the MPD would free up full debt capacity in VUT for acquisition. He recommended a balanced approach by diversifying funding sources:

- 1) MPD - To fund maintenance, security, some development, plus optional capital projects;
- 2) VUT - To fund acquisition;
- 3) Impact/SEPA Fees - To fund development

Without additional funding, Parks will experience the following:

- Limited debt capacity available for acquisitions
- CAMMP will not get caught up on the \$4M backlog
- VUT will not be dedicated to acquisition only without cuts in service
- Currently constrained resources continue to stretch as the park system expands and costs of service increase
- Gradual reduction in levels of service, facility closure becomes a possibility in the future

Mr. Simmons would like to see a final proposal put to voters in November 2015. Committee member Jones questioned the use of VUT in the proposal. Mr. Simmons replied that staff figured the Parks department needed to catch up on acquisition so it seems reasonable to shift the entire capacity of the VUT to acquisition and worry about development later. Ms. Kirkemo and the Committee advised Mr. Simmons to include discussion of the 1.5% Non-Voted Utility Tax when this topic goes the City Council. No public hearing is required. Council would need to approve a resolution to

place the item on the fall ballot. If the measure passed, the City could begin receiving the additional revenue in 2016.

The additional revenue realized from an MPD is on top of the General Fund commitment of \$4.4 million. Mr. Bob Jacobs emphasized the importance of making clear the issue of supplanting funds should the measure appear on the ballot. Mr. Hall will examine the language used in a recent Seattle measure to establish an MPD and determine how to proceed.

City Manager Steve Hall discussed the City's systematic approach to a sustainable budget and identified funding gaps, the City's responses, and the outcomes. Chair Cooper recommended sending information through the Communications Department to prepare for voter education.

Chair Cooper provided ten minutes to hear from members of the audience.

The proposal was recommended for approval and referred to the City Council for discussion at the June 9 Study Session to decide whether to place a measure establishing a Metropolitan Parks District on the November 2015 ballot.

4.C [15-0355](#) Review of Proposed Capital Facilities Element (CFE) Prior to Inclusion in the 2016-2020 Capital Facilities Plan (CFP) Process

Ms. Kirkemo asked if Committee members had any questions about the Capital Facilities Element (CFE). Committee members had no questions. Ms. Kirkemo reminded the Committee a public hearing is needed and the CFE will be adopted by City Council as a part of the Capital Facilities Plan.

The Committee agreed to move the Capital Facilities Element forward to City Council on 5/19/2015.

4.D [15-0456](#) Community Planning and Development Request for Additional Staff, with Appropriation Ordinance

Mr. Hall explained that staffing levels in Community Planning and Development (CP&D) depend upon the level of activity and fees generated. Many layoffs occurred during the recession. Recent conversations with staff convinced Mr. Hall that we have returned to a workload level that supports increasing staff. The department is asking to restore two FTEs. Adding staff mid-year requires an ordinance and Council approval. Committee member Jones wants it made clear to the public that these positions are self-sustaining through fees; the City is not incurring any additional expenses.

Committee member Jones moved, seconded by Committee member Selby, to recommend to Council the appropriation of funds for two full-time equivalents and the purchase of a vehicle. The motion passed unanimously.

5. ADJOURNMENT

The meeting adjourned at 7:35 p.m.



City Council

Public Hearing on the Community Development Block Grant Draft Program Year 2015 Action Plan

Agenda Date: 6/2/2015
Agenda Item Number: 5.A
File Number: 15-0548

Type: public hearing **Version:** 1 **Status:** Public Hearing

Title

Public Hearing on the Community Development Block Grant Draft Program Year 2015 Action Plan

Recommended Action

City Manager Recommendation:

Hold a public hearing on June 2, 2015 as part of the thirty-day public comment period running from May 22 to June 22, 2015, on the draft Program Year 2015 (PY2105) Community Development Block Grant (CDBG) Annual Action Plan.

Report

Issue:

Hold a public hearing to receive public comment: Should the City Council adopt the draft PY 2015 CDBG Annual Action Plan?

Staff Contact:

Anna Schlecht, Housing Program Manager, 360.753.8183

Leonard Bauer, CPD Deputy Director, Community Planning & Development, 360.753.8206

Presenter(s):

Anna Schlecht, Housing Program Manager

Background and Analysis:

The City of Olympia receives federal CDBG funds from the Department of Housing and Urban Development (HUD). According to the HUD website, the CDBG Program provides federal funds to "develop viable communities by providing decent housing, a suitable living environment and opportunities to expand economic opportunities, principally for low- and moderate-income persons." The City maintains a five-year consolidated plan that outlines the priorities for CDBG grant funding.

Each year, the City re-evaluates the plan to reflect the needs of the community, and adopts its Action Plan for that year. The PY2015 CDBG Action Plan will cover the period of September 1, 2015 - August 31, 2016.

The City has identified the following strategies, in priority order, for both the five-year Consolidated

Plan and the Action Plan for Program Year 2015:

1. Economic Development - PRIORITY GOAL
2. Housing Rehabilitation
3. Land Acquisition
4. Public Facilities and Improvements
5. Public Services.

Action Plan Funding Availability:

Following is the breakdown of sources of Community Development Block Grant funds:

\$338,265 Annual Entitlement Grants:
\$120,000 Program Income (estimated receipts from housing loan repayments)
\$458,265 Total CDBG Funding available for the PY 2015 CDBG Action activities.

Draft PY 2015 CDBG Action Plan

The Council proposes the following eligible activities receive funding during Program Year 2015 (September 1, 2015 - August 31, 2016). Additional information is contained at the website link in Attachment 1.

\$27,500	Downtown Safety & Façade Improvement Pilot Project
\$64,000	Repayment of CDBG Section 108 Loan
\$55,397	Downtown Ambassador Program
\$219,714	Grow Olympia Fund-Business Loans
<u>\$91,654</u>	<u>Program Administration</u>
\$458,265	TOTAL PROPOSED PY 2015 CDBG FUNDING

CDBG PY2015 Action Plan Timeline and Process:

The remaining timeline to develop the PY 2015 Annual Action Plan includes the following steps:

The City will receive public comments on the proposed Program Year 2015 Annual Action Plan from citizens during the 30-day public comment period running from May 22 to June 22, 2015, which features a public hearing on June 2, 2015.

Copies of the PY 2015 CDBG Action Plan are available online at the link in Attachment 1, or paper copies can be found at Olympia City Hall and the Olympia Timberland Library. Options for public comment include the following:

- 1) Email the Olympia Council at citycouncil@ci.olympia.wa.us
[<mailto:citycouncil@ci.olympia.wa.us>](mailto:citycouncil@ci.olympia.wa.us)
- 2) Write to the City Council at PO Box 1967, Olympia WA 98507-1967
- 3) Call the Olympia Council at 360-753-8447
- 4) Testify at the June 2, 2015 CDBG Public hearing

Council approval of the PY 2015 Annual Action Plan is scheduled for July 7th.

The CDBG Annual Action Plan timeline is illustrated in Attachment 2.

Neighborhood/Community Interests (if known):

The PY 2015 CDBG Annual Action Plan is a city-wide document that is of interest to the entire community. All registered neighborhood associations and business associations will receive notices of the public comment period on the Draft Action Plan.

Options:

Hold a public hearing on June 2, 2015 as part of the 30 day public comment period (May 22 - June 22, 2015).

Financial Impact:

HUD estimates the City's PY 2015 grant award will be \$338,265. The City also anticipates receiving an estimated \$120,000 in CDBG program income, for a total of \$458,265 in CDBG funding for PY 2015 (September 1, 2015 - August 31, 2016).

Home > City Services > Housing & Social Service Funding Program

Housing & Social Service Funding Program

Featured Links

- [Forms & Brochures](#)
- [Olympia Municipal Code](#)
- [Maps](#)
- [FAQs](#)
- [Fees](#)

Navigation

[Housing & Social Service Funding Program](#)

feedback

PUBLIC COMMENT INVITED
Olympia Community Development Block Grant PY 2015

This public notice initiates a 30-day period (May 22-June 22, 2015) for public comment on the proposed Program Year 2015 Annual Action Plan, the third year of the five-year 2013-2017 Olympia and Thurston County Regional Consolidated Plan. Total available funds are estimated at \$458,265. These funds will be utilized during the CDBG Program Year that runs from September 1, 2015 thru August 31, 2016.

A public hearing on the Draft 2015 CDBG Annual Action Plan will be held on Tuesday, June 2, 2015, during the Olympia City Council's regular business meeting starting at 7 p.m. in the City Council Chamber, 601 4th Ave E. This hearing is open to the public with citizen participation encouraged. If you are unable to attend the public hearing, comments may be emailed directly to the city council at citycouncil@ci.olympia.wa.us.

If you request special accommodations, please contact one of the following persons listed below at least one week prior to the meeting:

Leonard Bauer, Deputy Director, 360.753.8206, lbauer@ci.olympia.wa.us
 Anna Schlecht, Housing Program Manager, 360.753.8183, aschlech@ci.olympia.wa.us

[CDBG Program Year 2015 Citizens Summary](#)
[CDBG Program Year 2015 DRAFT Annual Action Plan 2013-2017 Consolidated Plan](#)

The City of Olympia provides financial assistance to rehabilitate or to create housing for low- to moderate-income housing through the Federal Community Development Block Grant (CDBG) program. In addition, the City also offers programs to encourage the development of multi-family housing in eligible areas and beautification of neighborhoods.

CDBG Program

The Federal CDBG program provides funds for the acquisition and rehabilitation of housing for low- to moderate-income households. In addition, the program supports specific economic development and social services activities. [Learn more about the CDBG Program.](#)

CDBG Program News:

Program Year 2013 Consolidated Annual Performance and Evaluation Report

The annual report (CAPER) for the City of Olympia's Community Development Block Grant was submitted to HUD on November 26, 2014. The CAPER reflects implementation of the City's Consolidated Plan through proposed actions identified in the Program Year 2013 one-year action plan.


- [DRAFT PY 2013 Citizen Summary](#)
- [DRAFT PY 2013 CAPER](#)

Program Year 2014 Annual Action Plan

The PY 2014 Action Plan, which runs from September 1, 2014, through August 31, 2015, serves as the blueprint for how Olympia will invest CDBG funds to address high-priority local needs and benefit the community in the second year of the five-year (2013-2017) Consolidated Plan period.

- [PY 2014 Draft Annual Action Plan](#)
- [PY 2014 Proposed Projects](#)

Permits
BUILDING PERMITS AND INSPECTIONS



Permit Activity
INFORMATION ABOUT RECENT BUILDING PERMIT APPLICATIONS



Online Services
TRANSACTION CITY BUSINESS ONLINE AT YOUR CONVENIENCE



City Calendar

05/30 - 10:00 a.m.
[Volunteer Work Party](#)

06/01 - 12:00 p.m.
[Heritage Commission's Heritage Review Committee](#)

06/01 - 5:30 p.m.
[Community and Economic Revitalization Committee](#)

06/01 - 6:30 p.m.
[Olympia Planning Commission Regular Commission Meeting](#)

06/02 - 5:30 p.m.
[Special Study Session](#)

→ [View full calendar...](#)

City Updates

MAY 21 OFFICER INVOLVED SHOOTING. News and information available [here](#).

OLYMPIA'S DRINKING WATER SUPPLY. On May 15, Governor Jay Inslee declared a statewide drought emergency. Get the latest information about Olympia's water supply on our [Drinking Water web page](#).

OLYMPIA'S ACTION PLAN. We need your help prioritizing our Actions so we can make the community's 20-year vision for Olympia a reality. Take the new Action Plan survey now on OlySpeaks. [Speak Now...](#)

BIKE PARKING. Looking for a place to park your bike downtown? Check our online [bike parking map](#) for possible locations.

OLYMPIA'S WATER QUALITY. The 2015 Water Quality Report is now available. [More...](#)

VISITING THE STATE CAPITOL? Information about [parking and more...](#)

OLYMPIA MUNICIPAL CODE. Quick link to codes and standards including [Olympia Municipal Code](#).

Other Housing & Social Services Activities:

The City provides some direct funding for homeless services through the [Community Investment Partnership](#) and also participates in the [Countywide HOME Consortium](#) which provides direct funding for homeless services. The City also works closely with the [County Homeless Coordinator](#), as well as other community stakeholders.

The City Housing Program also contracts with the County to conduct the annual Point in Time Homeless Census and produces the annual [Homeless Census Report](#) that presents information on who is homeless and why, along with a current listing of available homeless and housing resources.

Health & Human Services Funding

[Current Social Service Allocations](#)

More information about specific social service programs is available upon request by emailing [Anna Schlecht](#), Housing Program Manager.

Prior Social Service Allocations

For a review of HSRC allocations for social service programs, please click on the funding year.

- [2006 HSRC Allocations](#)
- [2007 HSRC Allocations](#)
- [2008 HSRC Allocations](#)
- [2009 HSRC Allocations](#)
- [2010 HSRC Allocations](#)
- [2011 HSRC Allocations](#)
- [2012 HSRC Allocations](#)
- [2013 HHSC Allocations](#)

City of Olympia Programs

The City offers a tax-exemption for multi-family housing projects in specific areas. [Learn more about the Tax Exemption Program](#)

Resources

Find contact information and links to housing assistance offered with the region, by the State of Washington, and by various US departments. [Learn more about regional, state, and national programs](#)

[back to top...](#)

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The City of Olympia is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources.

City of Olympia, Washington
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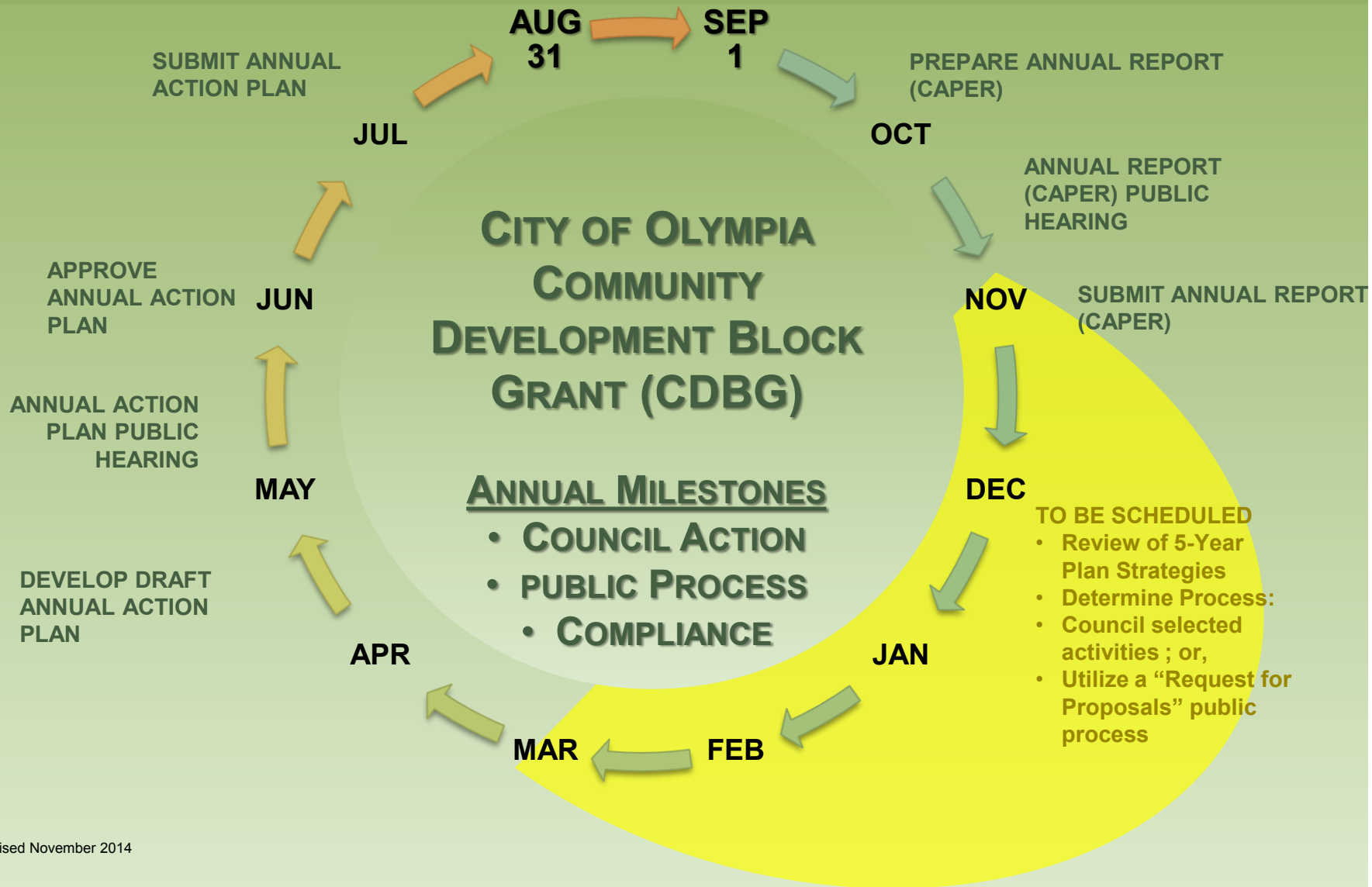
MEETINGS. [Agenda and Minutes](#) for City Council and most advisory committees.



OLYMPIA CDBG PROGRAM – ANNUAL CYCLE

PROGRAM YEAR ENDS

PROGRAM YEAR STARTS





City Council

Olympia Woodland Trail Phase IV Alternatives Analysis Study

Agenda Date: 6/2/2015
Agenda Item Number: 6.A
File Number: 15-0538

Type: report **Version:** 1 **Status:** Other Business

Title

Olympia Woodland Trail Phase IV Alternatives Analysis Study

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Receive and discuss report. No formal action requested.

Report

Issue:

Phase IV of the Olympia Woodland Trail is a critical section that will link Olympia to Tumwater. The section is complicated and expensive given topographic constraints, railroad crossings, pending commercial developments and environmental concerns. The Phase IV Feasibility Study provides an assessment of the challenges, opportunities and alternative routes for the future design and construction for this section of trail.

Staff Contact:

David Hanna, Associate Director, Parks, Arts and Recreation, 360.753.8020
Kip Summers, Project Engineer, Parks, Arts and Recreation, 360.570.5834

Presenter(s):

David Hanna, Associate Director
Scott Sawyer, Project Manager, SCJ Alliance

Background and Analysis:

The Olympia Woodland Trail was conceived in 1989 by Jim and Carol Rainwood. They brought forward an exciting vision of utilizing an abandoned railroad for an urban bike and pedestrian trail that would connect Olympia, Lacey and Tumwater. The trail proposal was included in *The Railroad Right of Way Strategy Report* and the *Cities of Olympia, Lacey and Tumwater Urban Trails Plan* prepared by the Thurston Regional Planning Council in 1990 and 1993 respectively. In December 2007, the Thurston Regional Planning Council published the *Thurston Regional Trails Plan* which also includes the Woodland Trail-Olympia and Woodland Trail-Lacey. The Olympia Woodland Trail is an important

link of a regional trail network that connects Olympia to Lacey, Tumwater, Yelm and Tenino.

The Rainwood vision evolved into a collaborative partnership between a newly formed Olympia Woodland Trail Greenway Association and then Olympia Parks, Recreation and Cultural Services Department. In 1990, City Council approved funds for a matching transportation grant to acquire the railroad corridor. Since the railroad corridor was officially abandoned, the City undertook a decade-long effort to acquire over 30 parcels from the original grantors to the railroad or their assigned heirs. After acquiring the corridor properties and completing the *Olympia Woodland Trail Feasibility Study* in 1998, the City constructed the first two phases of the trail from Eastside Street easterly to the City limits.

Phase 3 is a section of trail that extends from the Eastside Street Trailhead to Henderson Boulevard. This trail corridor is primarily within Watershed Park and some WSDOT I-5 right-of-way. Recently, Jim Rainwood has expressed growing interest to move forward with this section as well.

In 2013, the City retained the firm of SCJ Alliance to prepare a route analysis for Phase 4 of the trail which extends from Henderson Boulevard to Tumwater Falls Historic Park. This phase of the trail has some challenges including crossing a commercial development, intersecting an active railroad line, skirting a small lake/wetland, and crossing Capitol Way. Given some of these alignment challenges, both the Woodland Trail Greenway Association and City agreed that additional analysis of Phase 4 alignment options would be critical to moving forward with future design and construction.

To analyze the corridor options, staff assembled a technical team of engineers from Olympia, WSDOT, Tumwater; as well as staff from the Federal Highway Administration, Port of Olympia and Woodland Trail Greenway Association. This technical team met on several occasions to discuss issues and help direct the consultant's work.

The study focused on three alternate routes to connect Tumwater Historical Park to Henderson Boulevard. The preferred alternative alignment starts at Henderson Boulevard and proceeds westerly through the Henderson Commercial Park Development to the Interstate 5 right-of-way over the Union Pacific Railroad tracks via a bridge. The trail continues westerly past the north edge of Moss Lake and crosses under the Capital Boulevard Bridge over I-5. Just west of the bridge arches, the trail immediately turns south, running along the Capitol Boulevard embankment slope until joining an existing unused rail spur that heads into the Old Tumwater Brewery. At that point, it crosses the Deschutes River on bridge to reach Tumwater Historical Park. Tumwater Historical Park is a connection point to the future Deschutes River Trail in Tumwater and the Deschutes Parkway sidewalk and running course. This will provide a connection to the future Big W trail, Percival Canyon Trail and downtown Olympia. The concept-level trail cost estimate is \$17 million (2014 dollars).

A public meeting on August 27, 2014 provided staff and consultants an opportunity to inform a dozen attendees about the study and next steps. Several people who attended the meeting hope the City will fund additional design work. They believe that in doing so, the City will be prepared to take advantage of funding opportunities to ultimately construct the trail.

Completing Phase 4 is a large and expensive project. It will take many partners and resources. The bottom line is that the Phase 4 section of trail is feasible to build. Proceeding with additional design will be up to Council when it approved future annual Capital Facilities Plans.

The feasibility study can be found at www.olympiwa.gov/owt <<http://www.olympiwa.gov/owt>>.

Neighborhood/Community Interests (if known):

The Woodland Trail Greenway Association has a long-standing interest and partnership with the City to improve completed section of the OWT and progress toward completion of future phases.

Options:

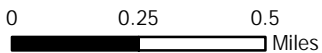
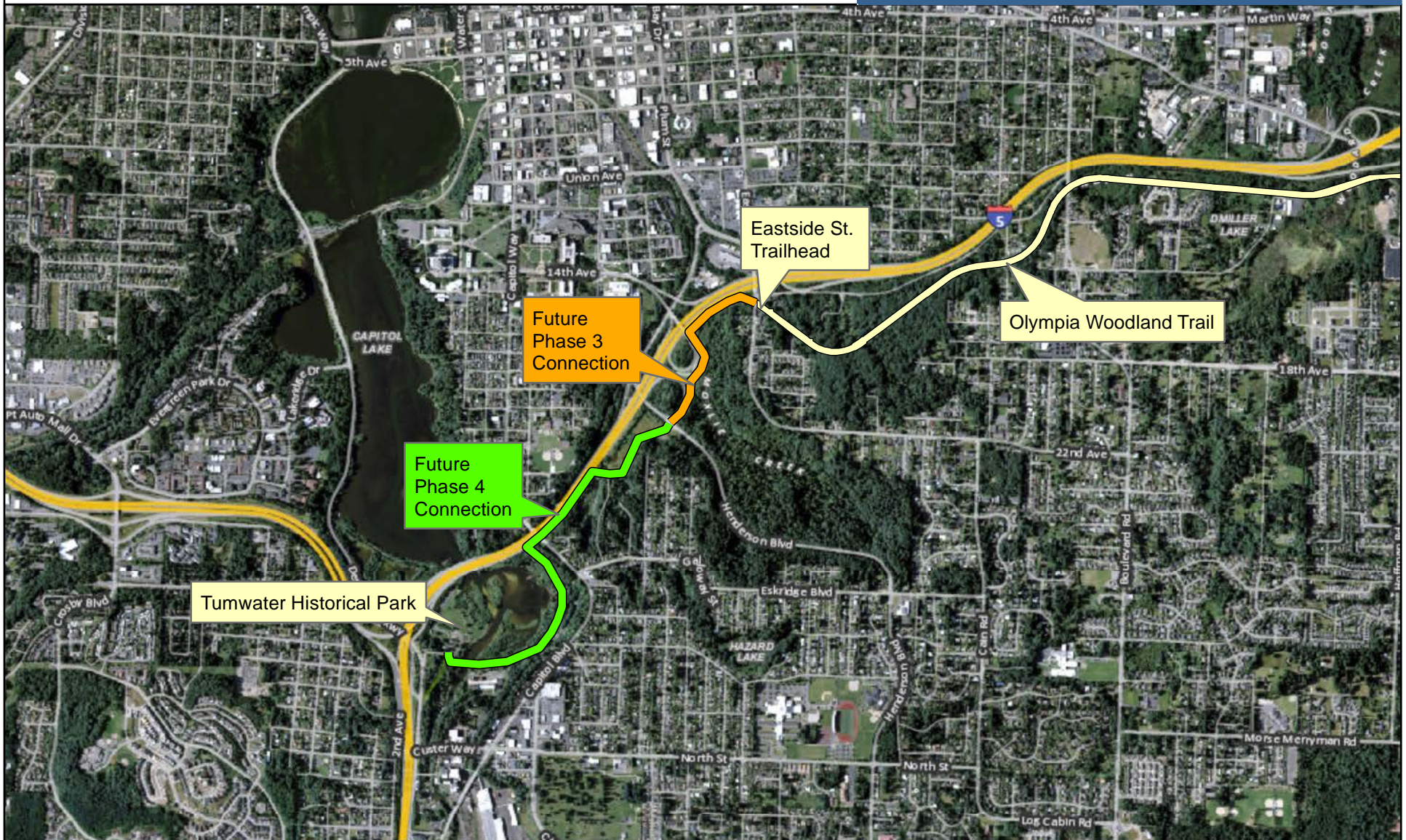
1. Receive the report and provide comments.

Financial Impact:

There are no financial impacts if the Council simply receives the report. Pursuing next phases of design for Phase 4 will require additional funding. The request for funding additional design will come through future annual capital budget processes.

Olympia Woodland Trail Current and Future Phases

City of Olympia | Capital of Washington State



Map printed 8/15/2014
For more information, please contact:
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City Council

Executive Session Pursuant to RCW 42.30.110 (1)(b) - Real Estate Matters

Agenda Date: 6/2/2015
Agenda Item Number: 9.A
File Number: 15-0532

Type: executive session **Version:** 1 **Status:** Executive Session

Title

Executive Session Pursuant to RCW 42.30.110 (1)(b) - Real Estate Matters