

Budget/Financial Reports



Explore the City budget online

The City's operating budget shows how much revenue we expect for the year, where it comes from, and how we plan to spend that money for our day to day expenses.

You can now view the City's real-time budget and financial information online, anytime at **OlyFinance**.

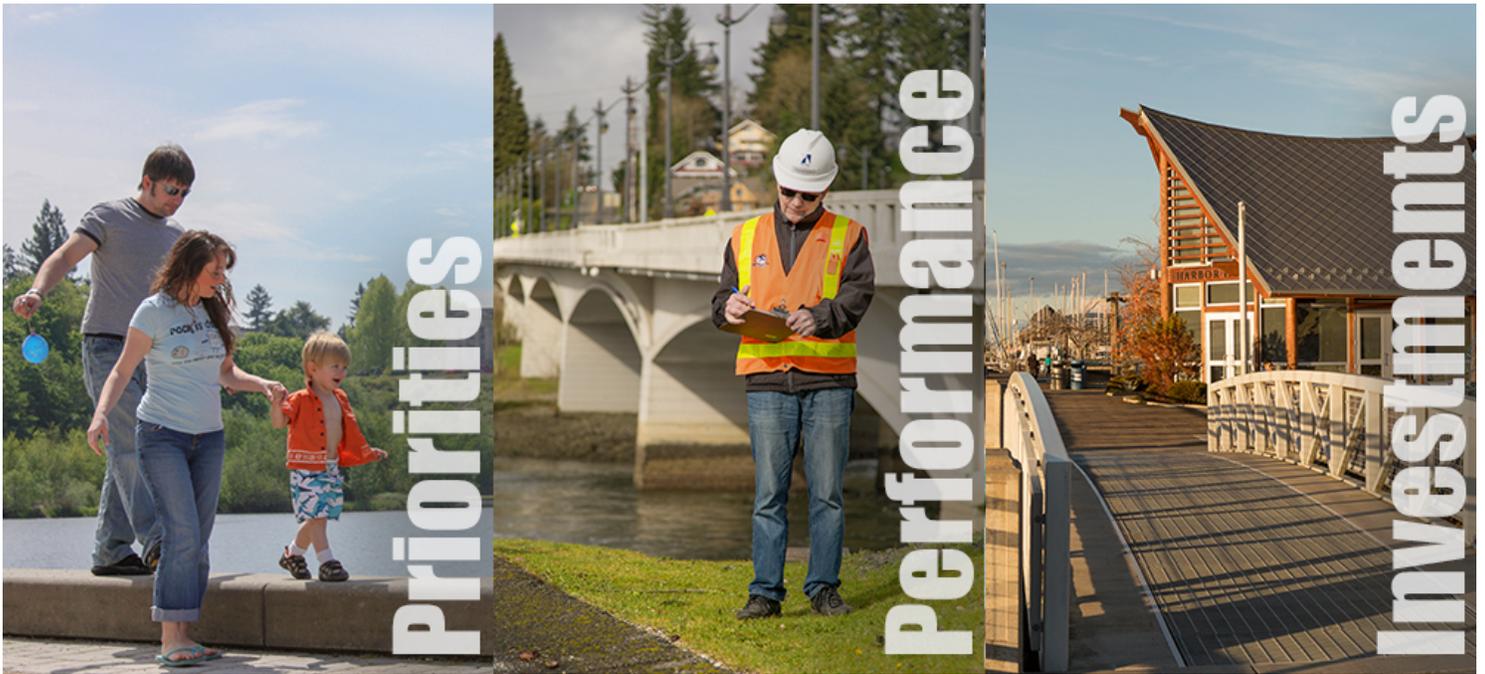
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Budget documents

- [2021 Adopted Operating Budget](#)
- [2021-2026 Adopted Capital Facilities Plan](#)
- [2022-2027 Preliminary Capital Facilities Plan](#)

Financial reports

- [Comprehensive Annual Financial Report \(CAFR\)](#)
- [2020 Q3 Quarterly Budget Report](#)
- [Sales Tax Report - Annual](#)
- [Sales Tax Report - Monthly](#)
- [Financial Resilience Strategy](#)



How the City budget is developed

In Olympia, we Budget Different. The City budget isn't developed behind closed doors. Instead, we use a unique process called **PPI** (Priorities, Performance and Investments).

We start by gathering the community's **Priorities**, then we continually evaluate our **Performance** so that we can adjust our **Investments** as necessary to achieve the community's vision.

 Learn more about the PPI budget cycle

Questions?

Contact the Finance Department at financeadmin@ci.olympia.wa.us.

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The City of Olympia is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources.