

**MATRIX OF CITY & COUNTY CDBG and HOME PAST PROJECTS - 2010, 2011 and 2012**

Funding Source	Category	Activity	Description	Funding	Year
Olympia CDBG	Affordable Housing	Rental Rehab (Keegan)*	Reported in 2009 CAPER	\$32,228.32	2010
Olympia CDBG	Affordable Housing	Owner-Occupied Rehab(B&R)*	Reported in 2009	\$3,288.22	2010
Olympia CDBG	Affordable Housing	B&B Apartments	Housing rehabilitation planning & engineering	\$15,142.55	2010
Olympia CDBG	Affordable Housing??	safeplace community center Project	Community Center Pre-Development	\$74,183.74	2010
Olympia CDBG	Social Services	Community Youth Services – Rise	Provided transitional housing by making available safe, stable homes. Of those served, 97% were enrolled and/or have received high school diplomas, GEDs, or are enrolled in post-secondary education classes. 52 young adults with 17 dependent children	\$8,450.00	2010
Olympia CDBG	Social Services	Community Youth Services – Rosie’s Place	Provided meals, clothing, and hygiene products for an average of 40 homeless youth each day. 40 young adults per day	\$16,100.00	2010
Olympia CDBG	Social Services	family support center	Provide staffing for homeless prevention and case management for low/moderate income families at high risk for initial and recurring episodes of homelessness. 592 Families, including 842 adults and 226 children	\$16,500.00	2010
Olympia CDBG	Social Services	Out of the Woods shelter operated by the Unitarian Universalist Church	Provided 2,921 shelter bed nights in conjunction with some supportive services. 37 very low-income individuals	\$5,244.00	2010
Olympia CDBG	Social Services	SafePlace	Provided 8,289 bed nights at a confidential shelter for survivors of domestic and sexual violence. 295 very low-income individuals	\$16,500.00	2010
Olympia CDBG	Social Services	Together!	An after-school and summer program resulting in 756 program hours of direct public services at the Evergreen Village’s low-income housing project, 505 Division Street NW. 95 very low-income youth	\$16,500.00	2010
Olympia CDBG	Economic Development	Enterprise for Equity	Provided 5 Business Readiness Workshops and 2 Comprehensive Business Trainings for low/moderate-income residents. 11 graduates	\$32,500.00	2010
Olympia CDBG	Administration and Delivery Costs			\$131,458.75	2010
Olympia CDBG	Social Services	Social Services	Drexel House Emergency Shelter for 224 single adults	\$20,000	2011

Olympia CDBG	Social Services	Social Services	Rosie's Place for 45 street dependent youth	\$17,153	2011
Olympia CDBG	Social Services	Social Services	RISE Transitional Housing for 110 formerly homeless and their dependents	\$12,000	2011
Olympia CDBG	Social Services	Social Services	Emergency Shelter for Abused Spouses for 254 survivors of domestic violence	\$20,000	2011
Olympia CDBG	Economic Development	Micro Enterprise	Micro Enterprise Training for 12 small business graduates	\$32,500	2011
Olympia CDBG	Public Facilities	Public Facilities	Installation of Audible Traffic Signals at 14 intersections, 4 signals each	\$85,000	2011
Olympia CDBG	Public Facilities	Public Facilities	SafePlace Community Center (IDIS Activity #158) (not yet completed)	<i>Prior year funding</i>	2011
Olympia CDBG	Affordable Housing	Acquisition/Rehabilitation	Homes First for four disabled adults	\$123,841	2011
Olympia CDBG		Planning & General Administration	General Administration	\$90,800	2011
Olympia CDBG		Rehabilitation Administration	New CDBG Funded Administration	\$60,000	2011
Olympia CDBG		Rehabilitation Administration	CDBG Program Income Funded Direct Rehabilitation Loan Services	\$15,000	2011
Olympia CDBG	Affordable Housing	Rental Rehabilitation	B&B Apartments Renovation (not yet completed)	<i>Prior year funding</i>	2011
Olympia CDBG	Affordable Housing	Rental Rehabilitation	Fleetwood - 43 units completed, counted in 2009	<i>Prior year funding</i>	2011
Olympia CDBG	Administration and Delivery Costs	TOTAL ADMINISTRATION & DELIVERY COSTS		\$128,403	2011
Olympia CDBG	Social Services	Social Services (Public Services)	Family Support Center - Supportive services for homeless families with children	\$45,847	2012
Olympia CDBG	Affordable Housing	Housing Rehabilitation	Family Support Center (Conversion of former office building to new housing units) - To develop the Smith	\$101,000	2012
Olympia CDBG	Public Facilities	Public Facilities (Emergency Shelter)	Family Support Center - To develop the Smith building into an emergency shelter homeless families	\$404,653	2012
Olympia CDBG		Administration/Planning	City of Olympia General administration	\$61,130	2012
Olympia CDBG		Rehabilitation Administration	City of Olympia direct service delivery costs	\$60,000	2012
Thurston County HOME	Affordable Housing	TBRA	Community Action scattered site	\$130,501	2010
Thurston County HOME	Affordable Housing	Owner rehab	Housing Authority - four scattered site	\$90,000	2010
Thurston County HOME	Affordable Housing	Magnolia Villa	(LIHI) - 22 low income apartments	\$562,623	2010
Thurston County HOME	Affordable Housing	Woods Glen	Habitat land acquisition	\$347,000	2011

Thurston County HOME	Affordable Housing	Owner rehab	(Housing Authority - 6 scattered site	\$142,247	2011
Thurston County HOME	Affordable Housing	TBRA	(Community Action Scattered site rental assistance	\$152,407	2011
Thurston County HOME	Affordable Housing	Foundation for the Challenged)	4 sf homes spec needs	\$150,000	2012
Thurston County HOME	Affordable Housing	SF Rehab urban	(Housing Authority) (in progress)	\$200,000	2012
Thurston County HOME	Affordable Housing	Sf Rehab Rural	(Community Action) (in progress)	\$150,000	2012
Thurston County HOME	Affordable Housing	Arbor manor	(LIHI) - 5 units rehab in progress	\$168,175	2012
State CDBG	Infrastructure	Cedarwood	Water System Improvements	\$450,000	2010
State CDBG	Infrastructure	Woodland Creek	Water System Improvements	\$767,412	2011
State CDBG	Public Facilities	Panza/Camp Quixote	Community Center	\$604,002	2012
HOME 2163			Provide Operation and Maintenance support to nine programs	\$ 359,800	2010
HOME 2163	Affordable Housing		HATC to construct 32-unit rental housing complex on Littlerock Road for low-median income households with six units reserved for homeless households (out of a \$5.7m project)	\$ 400,000	2010
HOME 2163	Affordable Housing		Provide TBRA to 98 households through CAC, Family Support Center (FSC), and Salvation Army	\$ 396,000	2010
HOME 2163	Affordable Housing		Provide TBRA for the rural communities and serve 15 households through CAC and FSC	\$ 110,000	2010
HOME 2163		Catholic Community Services	O&M	\$ 40,000	2012
HOME 2163		Community Youth Services - Haven House	O&M	\$ 40,000	2012
HOME 2163		Community Youth Services - Rosie's Place	O&M	\$ 40,000	2012
HOME 2163		Family Support Shelter	O&M	\$ 40,000	2012
HOME 2163		Family Support Center	O&M	\$ 40,000	2012
HOME 2163		Housing Authority of Thurston County	O&M	\$ 30,000	2012
HOME 2163		Interfaith Works	O&M	\$ 35,000	2012
HOME 2163		Panza- Camp Quixote	O&M	\$ 40,000	2012
HOME 2163		Partners in Prevention	O&M	\$ 10,000	2012
HOME 2163		SafePlace	O&M	\$ 40,000	2012
HOME 2163		Salvation Army	O&M	\$ 40,000	2012

HOME 2163		SideWalks	O&M	\$ 40,000	2012
HOME 2163		Yelm Community Services Shelter	O&M	\$ 12,800	2012
HOME 2163		YWCA - Day Center	O&M	\$ 10,000	2012
HOME 2163	Affordable Housing	Family Support Center-Rapid Rehousing	Rental Assistance*	\$ 185,225	2012
HOME 2163	Affordable Housing	Community Youth Services - ECHO Program	Rental Assistance	\$ 36,000	2012
HOME 2163		Yelm Community Services-Rehabilitation	Rehabilitation	\$ 38,000	2012
HOME 2163	Affordable Housing	Yelm Community Services	Rental Assistance	\$ 35,000	2012
HOME 2060		Community Action Council		\$ 183,000	2012
HOME 2060	Affordable Housing	Community Action Council - Rapid Rehousing	Rental Assistance*	\$ 100,000	2012
HOME 2060	Affordable Housing	Family Support Center-Rapid Rehousing	Rental Assistance*	\$ 34,775	2012
HOME 2060	Affordable Housing	Community Youth Services - ECHO Program	Rental Assistance	\$ 61,188	2012
HOME 2060		Emmanuel Lutheran Church - Construction	Capital	\$ 36,000	2012
HOME 2060		Yelm Community Services-Rehabilitation	Rehabilitation	\$ 22,000	2012